

2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	2,650	1,620	.351
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	113,740	97,572	21.111
Cemetery	80-932	7	2,400	2,314	.501
FEMA (non-budgeted)		7			
Special Machinery		6			
Totals		xxxxxx	118,790	101,506	21.963
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	4622028
	Nov. 1, 2022 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
 Address:
612 SW Terrace Avenue
Topeka, KS 66611
 Email:
brockck@sbcglobal.net

[Signature]
 Clerk
[Signature]
 Trustee

Attest: 6-16 2022

[Signature]
 County Clerk



 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

CPA Legend

2023

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,380	102	3	8	8	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	87,778	6,514	218	480	479	129
Cemetery	0	0	0	0	0	0
FEMA (non-budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,158	6,616	221	488	487	131

County Treas Motor Vehicle Estimate 6,616

County Treas Recreational Vehicle Estimate 221

County Treas 16/20M Vehicle Estimate 488

County Treas Commercial Vehicle Tax Estimate 487

County Treas Watercraft Tax Estimate 131

MVT Factor 0.07421

RVT Factor 0.00248

16/20M Factor 0.00547

Comm Veh Factor 0.00546

Watercraft Factor 0.00147

2023

Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Genral	Road	1,239			80-1406
Special Machinery	Road	1,561			68-141g
	Total	2,800	0	0	
	Adjustments*				
	Adjusted Totals	2,800	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lake Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
GO Bond	5/15/2018	4.50	170,000	170,000	July	July	21,536	21,536	21,536	
Total G.O. Bonds				170,000			21,536	21,536	21,536	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				170,000			21,536	21,536	21,536	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due	
						2022	2023
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lake Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	932	0	9
Receipts:			
Ad Valorem Tax	1,266	1,380	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	770	96	102
Recreational Vehicle Tax	144	3	3
16/20 M Vehicle Tax	5	7	8
Commercial Vehicle Tax	12	4	8
Watercraft Tax	10	2	2
LAVTR			0
Gross Earnings (Intangibles) Tax		667	898
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,260	2,159	1,021
Resources Available:	3,192	2,159	1,030
Expenditures:			
Officers Pay	475	900	900
Salaries & Wages			
Employee Benefits			
Supplies	169	250	250
Equipment		200	200
Buildings Maintenance/Utilities	1,003		
Insurance		600	600
Budget & Publications	214		
Bank Charges	56	200	250
Harvey County			450
Transfer to Road	1,239		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	36		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,192	2,150	2,650
Unencumbered Cash Balance Dec 31	0	9	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	2,650	2,650	2,650
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	1,620
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		1,620

CPA Summary

Lake Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	380	1,702	48
Receipts:			
Ad Valorem Tax	85,979	87,778	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,450		
Motor Vehicle Tax	5,770	6,532	6,514
Recreational Vehicle Tax	194	220	218
16/20M Vehicle Tax	494	492	480
Commercial Vehicle Tax	422	298	479
Watercraft Tax		112	129
Special Highway/Gasoline Tax	8,563	8,014	8,300
Burton Fire Dept			
Black Pipe & Supply			
Transfer from Special Machinery	1,561		
Transfer from General	1,239		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,722	103,446	16,120
Resources Available:	106,102	105,148	16,168
Expenditures:			
Officers Pay	1,890	1,300	1,440
Salaries & Wages	9,524	8,000	8,000
Employee Benefits	4,791	2,500	2,500
Shoulders/Ditches/Culverts		30,000	30,000
Road Materials/Hauling	17,727	22,600	22,600
Equipment Repairs	26,109	14,700	14,700
Insurance	5,209	4,500	4,500
Other Operating-Signs			
Weed Control	5,440		8,000
Bond Payment	32,244	21,500	22,000
Building Construction	1,166		
Accounting			
Meetings	102		
Mileage	198		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	104,400	105,100	113,740
Unencumbered Cash Balance Dec 31	1,702	48	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	121,290	113,740	113,740
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,740
Tax Required			97,572
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			97,572

Special Machinery

K.S.A. 68-141g

	2021 Actual Year
Unencumbered Cash Balance, Jan 1	1,536
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	28
Other	
Resources Available:	1,564
Total Expenditures	1,561
Unencumbered Cash Balance, Dec 31	3

CPA Summary

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Lake Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Cemetery			
Unencumbered Cash Balance January 1	8,507	86	86
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	476	0	0
Recreational Vehicle Tax	17	0	0
16/20 M Vehicle Tax	5		0
Commercial Vehicle Tax	36		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	551	0	0
Resources Available:	9,058	86	86
Expenditures:			
Maintenance-Mowing	2,100		2,400
Improvements-Fence	6,859		
HV Co. Treasurer	13		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,972	0	2,400
Unencumbered Cash Balance Dec 31	86	86	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	6,000	3,000	2,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,400
		Tax Required	2,314
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		2,314

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
FEMA (non-budgeted)			
Unencumbered Cash Balance January 1	0	50,102	50,102
Receipts:			
State of Kansas	50,794		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,794	0	0
Resources Available:	50,794	50,102	50,102
Expenditures:			
Grading	692		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	692	0	0
Unencumbered Cash Balance Dec 31	50,102	50,102	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on August 31, 2022 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	3,192	0.291	2,150	0.312	2,650	1,620	0.350
Road	104,400	19.758	105,100	19.835	113,740	97,572	21.110
Cemetery	8,972				2,400	2,314	0.501
FEMA (non-budgeted)	692						
Special Machinery	1,561						
Totals	118,817	20.049	107,250	20.147	118,790	101,506	21.961
<i>Revenue Neutral Rate**</i>							<i>19.292</i>
Less: Transfers	2,800		0		0		
Net Expenditure	116,017		107,250		118,790		
Total Tax Levied	87,303		89,158		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,354,578		4,425,576		4,622,028		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Harlan Foraker
Trustee

Lake Township

2023

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Lake Township
Harvey County

will meet on August 31, 2022 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.292 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Lake Township is 21.961.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	3,192	0.291	2,150	0.312	2,650	1,620	0.350
Road	104,400	19.758	105,100	19.835	113,740	97,572	21.110
Cemetery	8,972				2,400	2,314	0.501
FEMA (non-budgeted)	692						
Special Machinery	1,561						
Totals	118,817	20.049	107,250	20.147	118,790	101,506	21.961
Revenue Neutral Rate**							19.292
Less: Transfers	2,800		0		0		
Net Expenditure	116,017		107,250		118,790		
Total Tax Levied	87,303		89,158		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,354,578		4,425,576		4,622,028		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Harlan Foraker

 Trustee

Column
AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:

4 Aug 2022

Notice ID: dUkpAAdiCKBvd1Rt3nf4

Publisher ID: 102096-HCN

Notice Name: LAKE TWP BUDGET HEARING 8-4

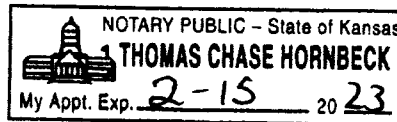
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

4 day of August, A.D. 20 22.



Notary Public

My Commission Expires: 2-15-2023

Lake Township							
COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET						2023	
The governing body of Lake Township Harvey County							
will meet on August 31, 2022 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.292 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Lake Township is 21.961.							
Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	3,192	0.291	2,150	0.312	2,650	1,620	0.350
Road	104,400	19.758	105,100	19.835	113,740	97,572	21.110
Cemetery	8,972				2,400	2,314	0.501
FEMA (non-budgeted)	692						
Special Machinery	1,561						
Totals	118,817	20.049	107,250	20.147	118,790	101,506	21.961
<i>Revenue Neutral Rate**</i>							19.292
Less: Transfers	2,800		0		0		
Net Expenditure	116,017		107,250		118,790		
Total Tax Levied	87,303		89,158		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,354,578		4,425,576		4,622,028		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		
*Tax rates are expressed in mills.						Harlan Foraker Trustee	
**Revenue Neutral Rate as defined by KSA 79-2988							

Notice of Revenue Neutral Rate Intent

RECEIVED

JUN 16 2022

Harvey County Clerk

THE GOVERNING BODY OF LAKE TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.961. The date of our hearing is August 31, 2022 at 6:30 pm and will be held at Lake Township Shop, 8103 S Patterson Rd, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 16 June 22, 2022.

(Seal)

Jynelle Clark
Clerk or Officer of Governing Body

LAKE TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Lake Township was calculated as 19.292 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lake Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lake Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKE TOWNSHIP:

The Lake Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.292 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28TH day of SEPTEMBER (month), 2022 and SIGNED by the Governing Body.

[Signature], Trustee

[Signature], Treasurer

[Signature], Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
<u>HARLAN FORAKER</u>	X		
<u>TY MILLER</u>	X		
<u>ECHO BLUBAUGH</u>	X		
Total			
Attested: <u>[Signature]</u>			