

CERTIFICATE

2023

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	122,825	105,154	11,806
Fire Protection	80-1509	7	44,500	40,621	4,561
Cemetery	80-932	7	6,000	4,721	1,531
Special Machinery		6			
Totals	xxxxxx		173,325	150,496	16,898
Budget Summary	8				
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	8,907,209
	Nov. 1, 2022 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Charles E. Mueller Treas.
James F. Hyle Trustee

Attest: 6-16 2022

County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

2023

Halstead Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	105,791	8,936	466	341	113
Fire Protection	37,582	3,175	166	121	40
Cemetery	2,227	188	10	7	2
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	145,600	12,299	642	469	155

County Treas Motor Vehicle Estimate

12,299

County Treas Recreational Vehicle Estimate

642

County Treas 16/20M Vehicle Estimate

469

County Treas Commercial Vehicle Tax Estimate

469

County Treas Watercraft Tax Estimate

155

MVT Factor 0.08447

RVT Factor 0.00441

16/20M Factor 0.00322

Comm Veh Factor 0.00322

Watercraft Factor 0.00107

2023

Halstead Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	26,000			68-141g
Road	Fire				
Total		26,000	0	0	
Adjustments*					
Adjusted Totals		26,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
CAT	2018	84		139,900	79,943	16,528	16,528
				Total	79,943	16,528	16,528

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,240	1,419	774
Receipts:			
Ad Valorem Tax	99,734	105,791	xxxxxxxxxxxxxx
Delinquent Tax	568		
Motor Vehicle Tax	9,171	8,166	8,936
Recreational Vehicle Tax	453	439	466
16/20M Vehicle Tax	197	193	341
Commercial Vehicle Tax	476	451	341
Watercraft Tax		105	113
Special Highway/Gasoline Tax	6,869	6,430	6,700
Interest on Idle Funds	29		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,497	121,575	16,897
Resources Available:	118,737	122,994	17,671
Expenditures:			
Officers Pay	2,700	2,040	2,040
Salaries & Wages	12,289	12,000	12,000
Employee Benefits	2,633	5,000	5,000
Road Maintenance/Repairs	815	45,600	45,600
Road Materials	34,820	23,090	23,090
Equipment	13,197	17,250	17,250
Insurance	7,694	5,500	5,500
Fuel & Supplies	16,747	8,925	8,925
KS Dept of Agriculture		1,000	1,000
Contract Work		1,815	1,815
Utilities	351		
HV Co Weed Dept			
Budget & Publications			
Caterpillar Finance			
Transfer to Fire			
Transfer to Special Machinery	26,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	72		605
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	117,318	122,220	122,825
Unencumbered Cash Balance Dec 31	1,419	774	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	119,470	122,825	122,825
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		122,825
	Tax Required		105,154
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			105,154

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	112,472
Transfers from:	
Road Fund	26,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Prior year cash adjustment	
Interest on Idle Funds	55
Other	
Resources Available:	138,527
Total Expenditures	
Unencumbered Cash Balance, Dec 31	138,527

CPA Summary

Halstead Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	138	392	256
Receipts:			
Ad Valorem Tax	38,086	37,582	xxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	2,974	3,118	3,175
Recreational Vehicle Tax	146	168	166
16/20 M Vehicle Tax	70	74	121
Commercial Vehicle Tax	158	172	121
Watercraft Tax		40	40
Transfer from Road			
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,644	41,154	3,623
Resources Available:	41,782	41,546	3,879
Expenditures:			
City of Halstead Contract	41,390	41,290	44,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,390	41,290	44,500
Unencumbered Cash Balance Dec 31	392	256	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,890	41,290	44,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,500
Tax Required			40,621
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			40,621

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,724	4,517	1,065
Receipts:			
Ad Valorem Tax	3,421	2,227	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	270	280	188
Recreational Vehicle Tax	14	15	10
16/20M Vehicle Tax	2	7	7
Commercial Vehicle Tax	12	15	7
Watercraft Tax		4	2
Sale of Lots	1,300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,033	2,548	214
Resources Available:	9,757	7,065	1,279
Expenditures:			
Cemetery Maintenance	5,240	5,800	5,800
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,240	6,000	6,000
Unencumbered Cash Balance Dec 31	4,517	1,065	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,000	6,000	6,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,000
Tax Required			4,721
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			4,721

See Tab A

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on September 2, 2022 at 9:00 am at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General							
Road	117,318	12.216	122,220	12.535	122,825	105,154	11.813
Fire Protection	41,390	4.665	41,290	4.453	44,500	40,621	4.564
Cemetery	5,240	0.419	6,000	0.264	6,000	4,721	0.530
Special Machinery							
Totals	163,948	17.300	169,510	17.252	173,325	150,496	16.907
Revenue Neutral Rate**							16.360
Less: Transfers	26,000		0		0		
Net Expenditure	137,948		169,510		173,325		
Total Tax Levied	142,347		145,600		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,228,918		8,440,108		8,901,185		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		99,929		79,943		
Total	0		99,929		79,943		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

James Nightingale
Trustee

Halstead Township

2023

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Halstead Township
Harvey County

will meet on September 2, 2022 at 9:00 am at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 16.36 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Halstead Township is 16.907.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General							
Road	117,318	12.216	122,220	12.535	122,825	105,154	11.813
Fire Protection	41,390	4.665	41,290	4.453	44,500	40,621	4.564
Cemetery	5,240	0.419	6,000	0.264	6,000	4,721	0.530
Special Machinery							
Totals	163,948	17.300	169,510	17.252	173,325	150,496	16.907
Revenue Neutral Rate**							16.360
Less: Transfers	26,000		0		0		
Net Expenditure	137,948		169,510		173,325		
Total Tax Levied	142,347		145,600		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,228,918		8,440,108		8,901,185		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		99,929		79,943		
Total	0		99,929		79,943		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

James Nightingale
Trustee

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

4 Aug 2022

Notice ID: SA1raDk79ASg3VMTSEu6

Publisher ID: 102094-HCN

Notice Name: HALSTEAD TWP BUDGET
HEARING 8-4

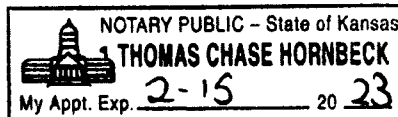
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

4 day of August, A.D. 2022.



Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

Halstead Township

2023

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Halstead Township
Harvey County

will meet on September 2, 2022 at 9:00 am at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 16.36 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Halstead Township is 16.907.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General							
Road	117,318	12.216	122,220	12.535	122,825	105,154	11.813
Fire Protection	41,390	4.665	41,290	4.453	44,500	40,621	4.564
Cemetery	5,240	0.419	6,000	0.264	6,000	4,721	0.530
Special Machinery							
Totals	163,948	17.300	169,510	17.252	173,325	150,496	16.907
Revenue Neutral Rate**							16.360
Less: Transfers	26,000		0		0		
Net Expenditure	137,948		169,510		173,325		
Total Tax Levied	142,347		145,600		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,228,918		8,440,108		8,901,185		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		99,929		79,943		
Total	0		99,929		79,943		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

James Nightingale
Trustee

Notice of Revenue Neutral Rate Intent

RECORDED

JUN 16 2022

Harvey County Clerk

THE GOVERNING BODY OF HALSTEAD TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 16.907. The date of our hearing is September 2, 2022 at 9:00 am and will be held at Township Shop, 1126 N Halstead Rd, Halstead, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6-16-22, 2022.

(Seal)

Charles E. Mueller
Clerk or Officer of Governing Body

HALSTEAD TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE HALSTEAD TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE
EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Halstead Township was calculated as 16.36 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Halstead Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Halstead Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HALSTEAD TOWNSHIP:

The Halstead Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.36 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2ND day of SEPTEMBER (month), 2022 and SIGNED by the Governing Body.

James Nightingale, Trustee

Chuck Mueller, Treasurer

Thomas Straight, Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
JAMES NIGHTINGALE	X		
Chuck Mueller	X		
THOMAS STRAIGHT	X		
Total			
Attested: <u>Dwight Nightingale</u>			