

2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.


Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	202,980	131,458	21,229
Special Machinery		5			
Totals		xxxxxx	202,980	131,458	21,229
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	6192615
	Nov. 1, 2022 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Handwritten signatures]

Attest: 6-16 2022
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

2023

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	131,441	8,528	288	270	878
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	131,441	8,528	288	270	878

County Treas Motor Vehicle Estimate 8,528

County Treas Recreational Vehicle Estimate 288

County Treas 16/20M Vehicle Estimate 270

County Treas Commercial Vehicle Tax Estimate 878

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06488

RVT Factor 0.00219

16/20M Factor 0.00205

Comm Veh Factor 0.00668

Watercraft Factor 0.00000

Alta Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	1/1/21	60		86,736	86,736	17,347	17,347
Backhoe	10/1/21	36		75,477	75,477		
Total				162,213	162,213	17,347	17,347

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alta Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	54,596	54,517
Receipts:			
Ad Valorem Tax	129,366	131,441	xxxxxxxxxxxxxxxx
Delinquent Tax	448		
Motor Vehicle Tax	8,746	7,949	8,528
Recreational Vehicle Tax	292	196	288
16/20M Vehicle Tax	219	225	270
Commercial Vehicle Tax	885	555	878
Watercraft Tax		37	0
Special Highway/Gasoline Tax	6,604	6,180	6,400
Intangibles Tax	789	568	641
Water Line Damage	519		
Insurance Refund	467		
Interest on Idle Funds	146		
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,486	147,151	17,005
Resources Available:	148,486	201,747	71,522
Expenditures:			
Officers Pay	1,800	3,000	3,000
Salaries & Wages	18,413	32,000	32,000
Employee Benefits	3,325	4,000	4,000
Road Maintenance		24,080	24,080
Road Materials	15,705	43,300	43,300
Equipment	1,847	17,000	17,000
Supplies/Fuel	8,003	11,500	16,750
Building		3,500	3,500
Utilities/Communications		1,500	1,500
Insurance	10,465	7,000	7,000
Budget & Publications	215	350	350
Bank Service Charge	16		
Transfer to Special Machinery	34,000		50,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous	101		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,890	147,230	202,980
Unencumbered Cash Balance Dec 31	54,596	54,517	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	147,230	147,230	202,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,980
		Tax Required	131,458
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	131,458

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	122,021
Transfers from:	
Road Fund	34,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Backhoe	10,000
Interest on Idle Funds	
Other	
Resources Available:	166,021
Total Expenditures	76,355
Unencumbered Cash Balance, Dec 31	89,666

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on September 12, 2022 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Road	93,890	23.033	147,230	22.435	202,980	131,458	21.230
Special Machinery	76,355						
Totals	170,245	23.033	147,230	22.435	202,980	131,458	21.230
<i>Revenue Neutral Rate**</i>							21.229
Less: Transfers	34,000		0		0		
Net Expenditure	136,245		147,230		202,980		
Total Tax Levied	130,061		131,441		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,646,968		5,858,953		6,191,971		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	19,400		6,000		162,213		
Total	19,400		6,000		162,213		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Gregg Ratzlaff
Trustee

Alta Township

2023

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Alta Township
Harvey County

will meet on September 12, 2022 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 21.229 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Alta Township is 21.23.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing

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Gregg Ratzlaff
Trustee

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:

4 Aug 2022

Notice ID: ObbPLRHAUEK9mYnsMjZd

Publisher ID: 102098-HCN

Notice Name: ALTA TWP BUDGET HEARING 8-4

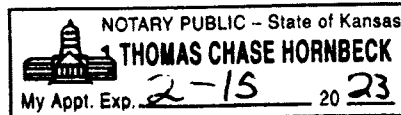
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

4 day of August, A.D. 2022.



Notary Public

My Commission Expires: 2-15-2023

Alta Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2023

The governing body of
Alta Township
Harvey County

will meet on September 12, 2022 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 21.229 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Alta Township is 21.23.

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Assessed Valuation:							
Township	5,646,968		5,858,953		6,191,971		
Outstanding Indebtedness,							
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Other	0		0		0		
Lease Purchase Principal	19,400		6,000		162,213		
Total	19,400		6,000		162,213		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gregg Ratzlaff
Trustee

Notice of Revenue Neutral Rate Intent

RECEIVED

JUN 16 2022

Harvey County Clerk

THE GOVERNING BODY OF ALTA TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.23. The date of our hearing is September 12, 2022 at 6:00 pm and will be held at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6-15, 2022.

(Seal)


Clerk or Officer of Governing Body

ALTA TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE ALTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Alta Township was calculated as 21.229 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Alta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Alta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTA TOWNSHIP:

The Alta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.229 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month), 2022 and SIGNED by the Governing Body.

Gregg Ratzlaff 9/12/22, Trustee

Kelton Pitts 9/12/2022 Treasurer

John Gaeddert 9-12-22 Clerk

RECEIVED

NOV 17 2022

Harvey County Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
Gregg Ratzlaff	X		
Kelton Pitts	X		
John Gaeddert	X		
Total	3	0	0
Attested: _____			