

2022

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Macon Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2022; and (3) the  
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	184,890	113,524	8,192
Fire Protection	80-1509	6	67,750	62,472	4,508
FEMA (non-budgeted)		6			
Special Machinery		5			
<b>Totals</b>		xxxxxx	252,640	175,996	12,700
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	13,858,828
	Nov. 1, 2021 Valuation

Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

*[Signature]* Treasurer

Attest: 6-17 2021  
*[Signature]*  
County Clerk



\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

2022

Macon Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	116,292	8,885	169	268	1,039	92
Fire Protection	55,593	4,248	81	128	496	44
FEMA (non-budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>171,885</b>	<b>13,133</b>	<b>250</b>	<b>396</b>	<b>1,535</b>	<b>136</b>

County Treas Motor Vehicle Estimate 13,133

County Treas Recreational Vehicle Estimate 250

County Treas 16/20M Vehicle Estimate 396

County Treas Commercial Vehicle Tax Estimate 1,535

County Treas Watercraft Tax Estimate 136

MVT Factor 0.07641

RVT Factor 0.00145

16/20M Factor 0.00230

Comm Veh Factor 0.00893

Watercraft Factor 0.00079

2022

Macon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	42,120	21,000	21,000	68-141g
Total		42,120	21,000	21,000	
Adjustments*					
Adjusted Totals		42,120	21,000	21,000	

\*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Macon Township  
Harvey County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
Cat Grader				79,133	46,667	17,465	17,465
<b>Total</b>				<b>79,133</b>	<b>46,667</b>	<b>17,465</b>	<b>17,465</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Macon Township

2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	28,354	67,145	54,343
Receipts:			
Ad Valorem Tax	108,320	116,292	xxxxxxxxxxxxxxx
Delinquent Tax	2,378		
Motor Vehicle Tax	6,651	8,369	8,885
Recreational Vehicle Tax	137	161	169
16/20M Vehicle Tax	196	212	268
Commercial Vehicle Tax	691	856	1,039
Watercraft Tax		78	92
Special Highway/Gasoline Tax	6,152	6,670	6,570
Cash Adjustment	30		
Insurance Refund			
Mowing	105		
Sale of Culvert	612		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>125,272</b>	<b>132,638</b>	<b>17,023</b>
<b>Resources Available:</b>	<b>153,626</b>	<b>199,783</b>	<b>71,366</b>
Expenditures:			
Officers Pay	3,000	2,240	2,240
Salaries & Wages	11,603	12,500	12,500
Employee Benefits	2,705	5,000	5,000
Road Maintenance	624	32,700	68,000
Road Materials	7,557	29,500	29,750
Equipment		17,000	17,000
Fuel	3,471	10,000	13,900
Repairs	5,202	6,500	6,500
Shop/Utilities	436	500	500
Noxious Weeds	2,008	2,000	2,000
Insurance	7,425	6,500	6,500
Budget & Publications	212		
City of Newton - Fire			
Office Supplies	20		
Meetings			
86,481			
Transfer to Special Machinery	42,120	21,000	21,000
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous	98		
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>86,481</b>	<b>145,440</b>	<b>184,890</b>
Unencumbered Cash Balance Dec 31	67,145	54,343	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	123,140	145,440	184,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,890
		Tax Required	113,524
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	113,524

**Special Machinery**

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	21,434
Transfers from:	
Road Fund	42,120
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	726
Other	
<b>Resources Available:</b>	<b>64,280</b>
<b>Total Expenditures</b>	<b>27,466</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>36,814</b>

**CPA Summary**

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Macon Township

2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	8,853	1,365	281
Receipts:			
Ad Valorem Tax	62,400	55,593	XXXXXXXXXXXXXXXX
Delinquent Tax	1,716		
Motor Vehicle Tax	4,977	4,820	4,248
Recreational Vehicle Tax	102	93	81
16/20 M Vehicle Tax	142	122	128
Commercial Vehicle Tax	517	493	496
Watercraft Tax		45	44
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>69,854</b>	<b>61,166</b>	<b>4,997</b>
<b>Resources Available:</b>	<b>78,707</b>	<b>62,531</b>	<b>5,278</b>
Expenditures:			
City of Newton Contract	60,732	53,000	60,000
City of Halstead Contract	8,442	9,250	7,750
City of Halstead -2019	8,168		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>77,342</b>	<b>62,250</b>	<b>67,750</b>
Unencumbered Cash Balance Dec 31	1,365	281	XXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	69,075	69,250	67,750
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	67,750
		Tax Required	62,472
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	62,472

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
<b>FEMA (non-budgeted)</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
FEMA- October 2019 Flood	44,072		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,072</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>44,072</b>	<b>0</b>	<b>0</b>
Expenditures:			
Administration	3,000		
Salaries & Wages	12,005		
Fuel	2,400		
Materials	22,767		
Repairs	3,900		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>44,072</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	0

**CPA Summary**

# Macon Township

2022

## COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of  
**Macon Township**  
**Harvey County**

will meet on August 30, 2021 at 5:00 PM at Robert DuBois residence, 8723 W 1st St, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 12.689 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Macon Township is 12.7.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Robert DuBois residence, 8723 W 1st St, Halstead and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Road	86,481	7.881	145,440	8.397	184,890	113,524	8.192
Fire Protection	77,342	4.540	62,250	4.014	67,750	62,472	4.508
FEMA (non-budgeted)	44,072						
Special Machinery	27,466						
<b>Totals</b>	<b>235,361</b>	<b>12.421</b>	<b>207,690</b>	<b>12.411</b>	<b>252,640</b>	<b>175,996</b>	<b>12.700</b>
<i>Revenue Neutral Rate**</i>							<i>12.689</i>
Less: Transfers	42,120		21,000		21,000		
Net Expenditure	193,241		186,690		231,640		
Total Tax Levied	171,569		171,885		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,813,518		13,850,526		13,858,723		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	0		61,667		46,667		
Total	0		61,667		46,667		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Robert DuBois  
Trustee

Expected print dimensions of advertisement:  
 Width: 3.35 in., Height: 3 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.  
 Publisher may wrap or break notice between pages.

## Macon Township

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2022

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Harvey County

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<i>Revenue Neutral Rate**</i>							<i>12.689</i>
Less: Transfers	42,120		21,000		21,000		
Net Expenditure	193,241		186,690		231,640		
Total Tax Levied	171,569		171,885		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,813,518		13,850,526		13,858,723		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	0		61,667		46,667		
Total	0		61,667		46,667		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Robert DuBois  
 Trustee



See Proof on Next Page

**Harvey County Now**  
**706 N Main**  
**(620) 869-1280**

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

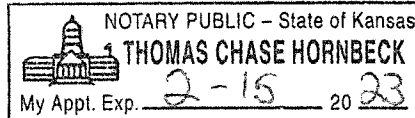
5 Aug 2021

**Notice ID:** CDw8WmA2Ld31r3TAmPQt  
**Publisher ID:** HCN-MACON-BUDGET-8-5  
**Notice Name:** MACON-BUDGET

**PUBLICATION FEE:** \$52.80

Publisher

**VERIFICATION**



STATE OF KANSAS  
COUNTY OF HARVEY

Signed or attested before me on this

5 day of August, A.D. 2021.

Notary Public

**My Commission Expires:** 2-15-2023

**RESOLUTION NO. 2021-1**

**A RESOLUTION OF THE MACON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE**

WHEREAS, the Revenue Neutral Rate for the Macon Township was calculated as 12.689 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Macon Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

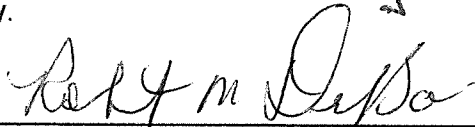
WHEREAS, the Governing Body of the Macon Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MACON TOWNSHIP:**

The Macon Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.689 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

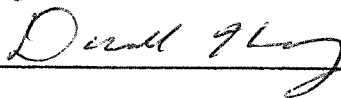
ADOPTED this 30<sup>th</sup> day of August (month), 2021 and SIGNED by the Governing Body.



Trustee



Treasurer



Clerk