

2022

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	188	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	108,770	86,764	14,791
Fire Protection	80-1509	7	29,332	26,424	4,505
FEMA (non-budgeted)		7			
Special Machinery		6			
Totals		xxxxxx	138,290	113,188	19,296
Budget Summary		8			
Neighborhood Revitalization Rebate					

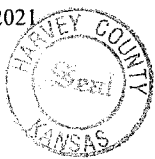
Final Assessed Valuation:	County Clerk's Use Only
Township	5,866,253
	Nov. 1, 2021 Valuation

Assisted by:
Rick Piepho, County Clerk _____
Carolyn Brock _____
Address:
612 SW Terrace Avenue _____
Topeka, KS 66611 _____
Email:
brockck@sbcglobal.net _____

Brenda Decker Treasurer _____

Russell Rums Trustee _____

Attest: 6-17 2021
Rick Piepho
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

2022

Lakin Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	89,551	10,489	177	543	381	46
Fire Protection	21,035	2,464	41	128	90	11
FEMA (non-budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,586	12,953	218	671	471	57

County Treas Motor Vehicle Estimate 12,953

County Treas Recreational Vehicle Estimate 218

County Treas 16/20M Vehicle Estimate 671

County Treas Commercial Vehicle Tax Estimate 471

County Treas Watercraft Tax Estimate 57

MVT Factor 0.11713

RVT Factor 0.00197

16/20M Factor 0.00607

Comm Veh Factor 0.00426

Watercraft Factor 0.00052

Lakin Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,515	1,453	188
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,515	1,453	188
Expenditures:			
Officers Pay		1,265	188
Salaries & Wages			
Employee Benefits			
Supplies	62		
Equipment			
Budget & Publication			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62	1,265	188
Unencumbered Cash Balance Dec 31	1,453	188	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	250	1,265	188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2021 Ad Valorem Tax		0

CPA Summary

Lakin Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	2,239	3,434
Receipts:			
Ad Valorem Tax	84,353	89,551	xxxxxxxxxxxxxxxx
Delinquent Tax	522		
Motor Vehicle Tax	10,695	10,244	10,489
Recreational Vehicle Tax	194	106	177
16/20M Vehicle Tax	594	556	543
Commercial Vehicle Tax	387	273	381
Watercraft Tax		32	46
Special Highway/Gasoline Tax	6,496	7,040	6,936
Treasurer's Adjustment-Undeposited	-1,418	1,418	
Insurance Refund	202		
Sale of Materials			
Returned Checks	100		
Interest on Idle Funds	267		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,392	109,220	18,572
Resources Available:	102,392	111,459	22,006
Expenditures:			
Officers Pay	2,040	1,050	1,050
Salaries & Wages	12,937	15,000	15,000
Employee Benefits	2,872	4,300	4,300
Road Maintenance/ Repairs	9,265	24,350	24,350
Road Materials	41,742	24,000	24,745
Equipment Repairs		18,900	
Equipment	43,911		18,900
Insurance	7,756	6,000	6,000
Fuel & Supplies	7,220	10,000	10,000
Noxious Weeds		2,500	2,500
Budget & Publications & Supplies	193	925	925
Shed Rental	1,800		
Building			
FEMA reimbursement	-29,583		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,153	108,025	108,770
Unencumbered Cash Balance Dec 31	2,239	3,434	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	104,025	108,025	108,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,770
		Tax Required	86,764
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	86,764

Special Machinery K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	6,155
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,155
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,155

CPA Summary

Lakin Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance January 1	3,817	4,335	174
Receipts:			
Ad Valorem Tax	25,096	21,035	XXXXXXXXXXXXXXXXXX
Delinquent Tax	144		
Motor Vehicle Tax	2,875	3,048	2,464
Recreational Vehicle Tax	52	32	41
16/20 M Vehicle Tax	167	165	128
Commercial Vehicle Tax	104	81	90
Watercraft Tax		9	11
Treasurer's Adjustment-Undeposited	-469	469	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,969	24,839	2,734
Resources Available:	31,786	29,174	2,908
Expenditures:			
City of Halstead Contract	27,451	29,000	29,332
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,451	29,000	29,332
Unencumbered Cash Balance Dec 31	4,335	174	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	27,451	29,000	29,332
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		29,332
	Tax Required		26,424
	Delinquent Comp Rate: 0.0%		0
	Amount of 2021 Ad Valorem Tax		26,424

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA (non-budgeted)	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance January 1	0	13,021	0
Receipts:			
State of Kansas	22,151		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,151	0	0
Resources Available:	22,151	13,021	0
Expenditures:			
Wages	1,487		
Materials	2,643	13,021	
Loader Rental	1,500		
Other Expenses	3,500		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,130	13,021	0
Unencumbered Cash Balance Dec 31	13,021	0	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2021 Ad Valorem Tax		0

See Tab A See Tab C

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County

will meet on September 11, 2021 at 9:00 AM at Terry Jacob's shop, Corner of SW 72nd & S Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brenda Sooter residence, 10425 SW 84th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	62		1,265		188		
Road	100,153	15.374	108,025	15.613	108,770	86,764	14.790
Fire Protection	27,451	4.574	29,000	3.668	29,332	26,424	4.504
Special Machinery							
Totals	127,666	19.948	138,290	19.281	138,290	113,188	19.294
<i>Revenue Neutral Rate**</i>							<i>18.853</i>
Less: Transfers	0		0		0		
Net Expenditure	127,666		138,290		138,290		
Total Tax Levied	109,611		110,586		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,495,025		5,735,799		5,866,253		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	35,000		17,500		0		
Total	35,000		17,500		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Russell Krauss
Trustee

Expected print dimensions c...vertisement:
Width: 3.35 in., Height: 3 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.
Publisher may wrap or break notice between pages.

Lakin Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2022

The governing body of
Lakin Township
Harvey County

will meet on September 11, 2021 at 9:00 AM at Terry Jacob's shop, Corner of SW 72nd & S Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 18.853 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Lakin Township is 19.294.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brenda Sooter residence, 10425 SW 84th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	62		1,265		188		
Road	100,153	15.374	108,025	15.613	108,770	86,764	14.790
Fire Protection	27,451	4.574	29,000	3.668	29,332	26,424	4.504
Special Machinery							
Totals	127,666	19.948	138,290	19.281	138,290	113,188	19.294
<i>Revenue Neutral Rate**</i>							<i>18.853</i>
Less: Transfers	0		0		0		
Net Expenditure	127,666		138,290		138,290		
Total Tax Levied	109,611		110,586		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,495,025		5,735,799		5,866,253		
Outstanding Indebtedness, Jan 1							
Other	0		0		0		
Lease Purchase Principal	35,000		17,500		0		
Total	35,000		17,500		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Russell Krauss
Trustee



Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

5 Aug 2021

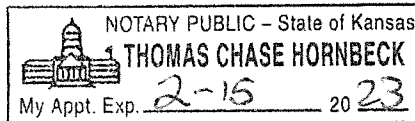
Notice ID: ONBUAeKlsw1lzFqxobLU
Publisher ID: HCN-LAKIN-BUDGET-8-5
Notice Name: LAKIN-BUDGET

PUBLICATION FEE: \$52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

5 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

RESOLUTION NO. 2021-1

*A RESOLUTION OF THE LAKIN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE
EXCEEDING THE REVENUE NEUTRAL RATE*

WHEREAS, the Revenue Neutral Rate for the Lakin Township was calculated as 18.853 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lakin Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKIN TOWNSHIP:

The Lakin Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.853 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September (month), 2021 and SIGNED by the Governing Body.

Russell Krauss, Trustee

Brenda Debo, Treasurer

Tag Baur, Clerk

RECEIVED
SEP 13 2021
Harvey County Clerk