

2022

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund K.S.A.					
General	79-1962	5	2,650	1,380	2312
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	113,740	87,778	19,835
Cemetery	80-932	7	3,000		
Building (non-budgeted)		7			
Special Machinery		6			
Totals		xxxxxx	119,390	89,158	20,147
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	4,425,576
	Nov. 1, 2021 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Handwritten Signature] Trustee
[Handwritten Signature] Clerk

Attest: 6-17 2021

[Handwritten Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

2022

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,267	96	3	7	4	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	86,036	6,532	220	492	298	112
Cemetery	0	0	0	0	0	0
Building (non-budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,303	6,628	223	499	302	114

County Treas Motor Vehicle Estimate 6,628

County Treas Recreational Vehicle Estimate 223

County Treas 16/20M Vehicle Estimate 499

County Treas Commercial Vehicle Tax Estimate 302

County Treas Watercraft Tax Estimate 114

MVT Factor 0.07592

RVT Factor 0.00255

16/20M Factor 0.00572

Comm Veh Factor 0.00346

Watercraft Factor 0.00131

2022

Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lake Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022		
					Interest	Principal	Interest	Principal	Interest	Principal	
G.O. Bonds											
GO Bond	5/15/2018	4.50	170,000	170,000	July	July	21,536	21,536	21,536	21,536	
Total G.O. Bonds				170,000			21,536	21,536	21,536	21,536	0
Other											
Total Other				0			0	0	0	0	0
Total Indebtedness				170,000			21,536	21,536	21,536	21,536	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lake Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	456	932	491
Receipts:			
Ad Valorem Tax	1,894	1,267	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	148	153	96
Recreational Vehicle Tax	5	5	3
16/20 M Vehicle Tax	11	9	7
Commercial Vehicle Tax	7	2	4
Watercraft Tax		3	2
LAVTR			0
Gross Earnings (Intangibles) Tax	2,050	770	667
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,117	2,209	779
Resources Available:	4,573	3,141	1,270
Expenditures:			
Officers Pay	1,170	900	900
Salaries & Wages			
Employee Benefits			
Supplies	206	250	250
Equipment		200	200
Buildings Maintenance/Utilities	1,423		
Insurance		600	600
Budget & Publications	212		
Accounting	630	250	250
Harvey County		450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,641	2,650	2,650
Unencumbered Cash Balance Dec 31	932	491	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	2,650	2,650	2,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	1,380
	Delinquent Comp Rate: 0.0%		0
	Amount of 2021 Ad Valorem Tax		1,380

See Tab A

CPA Summary

Lake Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,845	380	10,294
Receipts:			
Ad Valorem Tax	76,000	86,036	XXXXXXXXXXXXXXX
Delinquent Tax	67		
Motor Vehicle Tax	6,324	6,149	6,532
Recreational Vehicle Tax	212	189	220
16/20M Vehicle Tax	382	358	492
Commercial Vehicle Tax	287	82	298
Watercraft Tax		100	112
Special Highway/Gasoline Tax	7,506	8,140	8,014
Burrton Fire Dept	37		
Black Pipe & Supply	1,646		
Transfer from Special Machinery	12,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,461	101,054	15,668
Resources Available:	106,306	101,434	25,962
Expenditures:			
Officers Pay	1,170	1,440	1,440
Salaries & Wages	8,009	8,000	8,000
Employee Benefits	4,819	2,500	2,500
Shoulders/Ditches/Culverts	20,628	10,000	30,000
Road Materials/Hauling	18,215	20,000	22,600
Equipment Repairs	13,627	14,700	14,700
Insurance	5,660	4,500	4,500
Other Operating-Signs			
Weed Control	7,307	8,500	8,500
Bond Payment	21,516	21,500	21,500
Building Construction	4,746		
Accounting			
Meetings	147		
Mileage	82		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,926	91,140	113,740
Unencumbered Cash Balance Dec 31	380	10,294	XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	121,290	121,290	113,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,740
		Tax Required	87,778
		Delinquent Comp Rate:	0.0%
		Amount of 2021 Ad Valorem Tax	87,778

Special Machinery
K.S.A. 68-141g

	2020 Actual Year
Unencumbered Cash Balance, Jan 1	13,511
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	25
Other	
Resources Available:	13,536
Total Expenditures	12,000
Unencumbered Cash Balance, Dec 31	1,536

CPA Summary

Lake Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Cemetery			
Unencumbered Cash Balance January 1	3,798	8,507	3,089
Receipts:			
Ad Valorem Tax	6,436	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	66	521	0
Recreational Vehicle Tax	2	16	0
16/20 M Vehicle Tax		30	0
Commercial Vehicle Tax	3	7	0
Watercraft Tax		8	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,509	582	0
Resources Available:	10,307	9,089	3,089
Expenditures:			
Maintenance-Mowing	1,800	6,000	3,000
Improvements-Fence			
Survey			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,800	6,000	3,000
Unencumbered Cash Balance Dec 31	8,507	3,089	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	6,500	6,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2021 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Building (non-budgeted)			
Unencumbered Cash Balance January 1	2,286	0	0
Receipts:			
GO Bond Proceeds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	2,286	0	0
Expenditures:			
Planner			
Building			
Site Prep			
Concrete			
Electrician	2,286		
Plumbing			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,286	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2021 Ad Valorem Tax			0

See Tab A

CPA Summary

Lake Township

2022

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Lake Township
Harvey County

will meet on August 25, 2021 at 6:30 PM at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.727 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Lake Township is 20.145

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Darrell Allen's residence, 8106 S Sandhill Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,641	0.432	2,650	0.291	2,650	1,380	0.312
Road	105,926	17.334	91,140	19.758	113,740	87,778	19.833
Cemetery	1,800	1.468	6,000		3,000		
Building (non-budgeted)	2,286						
Special Machinery	12,000						
Totals	125,653	19.234	99,790	20.049	119,390	89,158	20.145
<i>Revenue Neutral Rate **</i>							<i>19.727</i>
Less: Transfers	0		0		0		
Net Expenditure	125,653		99,790		119,390		
Total Tax Levied	84,331		87,303		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,384,709		4,354,578		4,425,861		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Harlan Foraker

 Trustee

Expected print dimensions of advertisement:
 Width: 3.35 in., Height: 3 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.
 Publisher may wrap or break notice between pages.

Lake Township							
COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET							2022
The governing body of Lake Township Harvey County							
will meet on August 25, 2021 at 6:30 PM at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.727 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Lake Township is 20.145.							
Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Darrell Allen's residence, 8106 S Sandhill Rd and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,641	0.432	2,650	0.291	2,650	1,380	0.312
Road	105,926	17.334	91,140	19.758	113,740	87,778	19.833
Cemetery	1,800	1.468	6,000		3,000		
Building (non-budgeted)	2,286						
Special Machinery	12,000						
Totals	125,653	19.234	99,790	20.049	119,390	89,158	20.145
Revenue Neutral Rate**							19.727
Less: Transfers	0		0		0		
Net Expenditure	125,653		99,790		119,390		
Total Tax Levied	84,331		87,303		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,384,709		4,354,578		4,425,861		
Outstanding Indebtedness, Jan 1							
2019	170,000		170,000		170,000		
G.O. Bonds	0		0		0		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		
*Tax rates are expressed in mills.				Harlan Foraker			
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.				Trustee			



Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(620) 869-1280


I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

5 Aug 2021

Notice ID: 0GWcxK2hOjnmZVbpIVm
Publisher ID: HCN-LAKE-BUDGET-8-5
Notice Name: LAKE-BUDGET

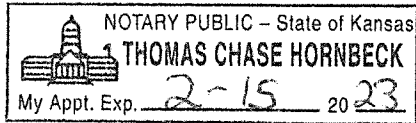
PUBLICATION FEE: \$52.80



Publisher


VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

5 day of August, A.D. 2021.



Notary Public

My Commission Expires: 2-15-2023

RESOLUTION NO. 2021-1

A RESOLUTION OF THE LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Lake Township was calculated as 19.727 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lake Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lake Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKE TOWNSHIP:

The Lake Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.727 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25TH day of AUGUST (month), 2021 and SIGNED by the Governing Body.


_____, Trustee


_____, Treasurer


_____, Clerk

RECEIVED

AUG 26 2021

Harvey County Clerk