

2022

Halstead Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,521	8,166	439	193	451	105
Fire Protection	38,383	3,118	168	74	172	40
Cemetery	3,443	280	15	7	15	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,347	11,564	622	274	638	149

County Treas Motor Vehicle Estimate 11,564

County Treas Recreational Vehicle Estimate 622

County Treas 16/20M Vehicle Estimate 273

County Treas Commercial Vehicle Tax Estimate 639

County Treas Watercraft Tax Estimate 149

MVT Factor 0.08124

RVT Factor 0.00437

16/20M Factor 0.00192

Comm Veh Factor 0.00449

Watercraft Factor 0.00105

2022

Halstead Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	21,000			68-141g
Road	Fire	150			
General	Road	304			Closing
	Total	21,454	0	0	
	Adjustments*				
	Adjusted Totals	21,454	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Halsstead Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds			0			0	0	0	0	0
Other										
Total Other										
Total Indebtedness			0	0		0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
Total				139,900	99,929	16,528	16,528

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	304	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	304	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Transfer to Road Fund (closing)	304		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	304	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2021 Ad Valorem Tax		0

CPA Summary

Halstead Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,933	1,240	1,250
Receipts:			
Ad Valorem Tax	102,843	100,521	xxxxxxxxxxxxxxx
Delinquent Tax	597		
Motor Vehicle Tax	8,286	8,127	8,166
Recreational Vehicle Tax	474	327	439
16/20M Vehicle Tax	244	245	193
Commercial Vehicle Tax	339	524	451
Watercraft Tax		106	105
Special Highway/Gasoline Tax	6,021	6,530	6,430
Transfer from General (Closing)	304		
Interest on Idle Funds	246		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	119,354	116,380	15,784
Resources Available:	121,287	117,620	17,034
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages	14,664	12,000	12,000
Employee Benefits	3,581	5,000	5,000
Road Maintenance/Repairs	1,511	42,500	45,600
Road Materials	26,740	23,090	23,090
Equipment	26,404	14,500	17,250
Insurance	7,577	5,500	5,500
Fuel	5,825	8,925	8,925
KS Dept of Agriculture		1,000	1,000
Contract Work	705	1,815	1,815
Utilities	307		
HV Co Weed Dept	1,091		
Budget & Publications	188		
Caterpillar Finance	8,264		
Transfer to Fire	150		
Transfer to Special Machinery	21,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			605
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	120,047	116,370	122,825
Unencumbered Cash Balance Dec 31	1,240	1,250	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	119,470	119,470	122,825
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	122,825
		Tax Required	105,791
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	105,791

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	98,061
Transfers from:	
Road Fund	21,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Prior year cash adjustment	-7,049
Interest on Idle Funds	460
Other	
Resources Available:	112,472
Total Expenditures	
Unencumbered Cash Balance, Dec 31	112,472

CPA Summary

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Halstead Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,097	138	136
Receipts:			
Ad Valorem Tax	33,130	38,383	XXXXXXXXXXXXXXXX
Delinquent Tax	199		
Motor Vehicle Tax	2,960	2,618	3,118
Recreational Vehicle Tax	169	105	168
16/20 M Vehicle Tax	90	79	74
Commercial Vehicle Tax	121	169	172
Watercraft Tax		34	40
Transfer from Road	150		
Interest on Idle Funds	78		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,897	41,388	3,572
Resources Available:	40,994	41,526	3,708
Expenditures:			
Cityof Halstead Contract	40,856	41,390	41,290
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,856	41,390	41,290
Unencumbered Cash Balance Dec 31	138	136	XXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	41,360	41,890	41,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,290
		Tax Required	37,582
		Delinquent Comp Rate:	0.0%
		Amount of 2021 Ad Valorem Tax	37,582

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,602	4,724	3,452
Receipts:			
Ad Valorem Tax	3,152	3,443	XXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	88	249	280
Recreational Vehicle Tax	5	10	15
16/20M Vehicle Tax	10	7	7
Commercial Vehicle Tax	4	16	15
Watercraft Tax		3	4
Sale of Lots	2,100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,372	3,728	321
Resources Available:	7,974	8,452	3,773
Expenditures:			
Cemetery Maintenance	3,250	4,800	5,800
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,250	5,000	6,000
Unencumbered Cash Balance Dec 31	4,724	3,452	XXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	5,000	5,000	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	2,227
		Delinquent Comp Rate:	0.0%
		Amount of 2021 Ad Valorem Tax	2,227

CPA Summary

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Halstead Township

2022

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Halstead Township
Harvey County

will meet on August 27, 2021 at 9:00 AM at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 17.243 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Halstead Township is 17.3.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	304						
Road	120,047	12.625	116,370	12.216	122,825	105,791	12.570
Fire Protection	40,856	4.067	41,390	4.665	41,290	37,582	4.465
Cemetery	3,250	0.387	5,000	0.419	6,000	2,227	0.265
Special Machinery							
Totals	164,457	17.079	162,760	17.300	170,115	145,600	17.300
<i>Revenue Neutral Rate**</i>							<i>17.243</i>
Less: Transfers	21,454		0		0		
Net Expenditure	143,003		162,760		170,115		
Total Tax Levied	140,075		142,347		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,202,416		8,228,918		8,416,333		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	139,900		0		99,929		
Total	139,900		0		99,929		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

James Nightingale

 Trustee

Expected print dimensions of advertisement:
 Width: 3.35 in., Height: 3 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.
 Publisher may wrap or break notice between pages.

Halstead Township

2022

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BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
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Fire Protection	40,856	4.067	41,390	4.665	41,290	37,582	4.465
Cemetery	3,250	0.387	5,000	0.419	6,000	2,227	0.265
Special Machinery							
Totals	164,457	17.079	162,760	17.300	170,115	145,600	17.300
Revenue Neutral Rate**							17.243
Less: Transfers	21,454		0		0		
Net Expenditure	143,003		162,760		170,115		
Total Tax Levied	140,075		142,347		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,202,416		8,228,918		8,416,333		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	139,900		0		99,929		
Total	139,900		0		99,929		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

James Nightingale
 Trustee

See Proof on Next Page

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

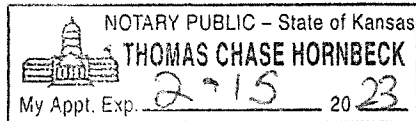
5 Aug 2021

Notice ID: 1UwYiVssMkj9lpqebZuM
Publisher ID: HCN-HALSTEAD-BUDGET-8-5
Notice Name: HALSTEAD-BUDGET

PUBLICATION FEE: \$52.80

Publisher

VERIFICATION



STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

5 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

RESOLUTION NO. 2021-1

A RESOLUTION OF THE HALSTEAD TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Halstead Township was calculated as 17.243 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Halstead Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Halstead Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HALSTEAD TOWNSHIP:

The Halstead Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.243 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27 day of AUGUST (month), 2021 and SIGNED by the Governing Body.

 _____, Trustee

 _____, Treasurer

 _____, Clerk

RECEIVED

AUG 31 2021

Harvey County Clerk