

2022

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

		2022 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	147,230	131,441	22,435
Special Machinery		5			
Totals		xxxxxx	147,230	131,441	22,435
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	5,858,953
	Nov. 1, 2021 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Kelt White Treasurer
Gary Ratzloff Trustee

Attest: 6-18 2021
Rick Piepho
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

2022

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	130.061	7.949	196	225	555	37
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130.061	7.949	196	225	555	37

County Treas Motor Vehicle Estimate 7,949

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 225

County Treas Commercial Vehicle Tax Estimate 555

County Treas Watercraft Tax Estimate 37

MVT Factor 0.06112

RVT Factor 0.00151

16/20M Factor 0.00173

Comm Veh Factor 0.00427

Watercraft Factor 0.00028

Alta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Alta Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other							0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
Grader	2/1/16	60		97,000	6,000	6,000	
Total				97,000	6,000	6,000	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alta Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	0	79
Receipts:			
Ad Valorem Tax	130,287	130,061	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,836		
Motor Vehicle Tax	7,841	4,180	7,949
Recreational Vehicle Tax	196	169	196
16/20M Vehicle Tax	333	330	225
Commercial Vehicle Tax	545	660	555
Watercraft Tax		30	37
Special Highway/Gasoline Tax	5,789	6,180	6,180
Intangibles Tax	446	519	568
Co-Op Patronage			
Refunds	1,846		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,119	142,129	15,710
Resources Available:	150,120	142,129	15,789
Expenditures:			
Officers Pay		3,000	3,000
Salaries & Wages	42,315	32,000	32,000
Employee Benefits	6,908	4,000	4,000
Road Maintenance		18,900	24,080
Road Materials	59,456	43,300	43,300
Equipment	4,153	17,000	17,000
Supplies/Fuel	27,455	11,500	11,500
Building		3,500	3,500
Utilities/Communications	1,091	1,500	1,500
Insurance		7,000	7,000
Budget & Publications		350	350
Transfer to Special Machinery	8,742		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	150,120	142,050	147,230
Unencumbered Cash Balance Dec 31	0	79	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	147,230	147,230	147,230
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	147,230
		Tax Required	131,441
	Delinquent Comp Rate: 0.0%		0
	Amount of 2021 Ad Valorem Tax		131,441

Special Machinery K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	23,530
Transfers from:	
Road Fund	8,742
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
FEMA Reimbursement	109,222
Interest on Idle Funds	54
Other	
Resources Available:	141,548
Total Expenditures	19,527
Unencumbered Cash Balance, Dec 31	122,021

CPA Summary

Alta Township

2022

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Alta Township
Harvey County

will meet on September 13, 2021 at 6:00 PM at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 22.199 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Alta Township is 22.433.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Road	150,120	23.048	142,050	23.033	147,230	131,441	22.433
Special Machinery	19,527						
Totals	169,647	23.048	142,050	23.033	147,230	131,441	22.433
<i>Revenue Neutral Rate**</i>							22.199
Less: Transfers	0		0		0		
Net Expenditure	169,647		142,050		147,230		
Total Tax Levied	131,593		130,061		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,709,609		5,646,968		5,859,257		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	38,800		19,400		6,000		
Total	38,800		19,400		6,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

 Gregg Ratzlaff
 Trustee

See Proof on Next Page

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

5 Aug 2021

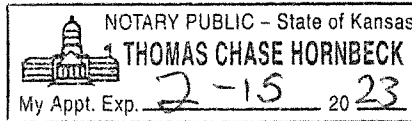
Notice ID: X2tfYh3ELJeXeGO6X8kd
Publisher ID: HCN-ALTA-BUDGET-8-5
Notice Name: ALTA-BUDGET

PUBLICATION FEE: \$52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

5 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Expected print dimensions of advertisement:
 Width: 3.35 in., Height: 3 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.
 Publisher may wrap or break notice between pages.

Alta Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2022

The governing body of
Alta Township
Harvey County

will meet on September 13, 2021 at 6:00 PM at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 22.199 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Alta Township is 22.433.

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Special Machinery	19,527						
Totals	169,647	23.048	142,050	23.033	147,230	131,441	22.433
Revenue Neutral Rate**							22.199
Less: Transfers	0		0		0		
Net Expenditure	169,647		142,050		147,230		
Total Tax Levied	131,593		130,061		xxxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	5,709,609		5,646,968		5,859,257		
Outstanding Indebtedness, Jan 1	2019 0		2020 0		2021 0		
Other	0		0		0		
Lease Purchase Principal	38,800		19,400		6,000		
Total	38,800		19,400		6,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Gregg Ratzlaff

 Trustee

RESOLUTION NO. 2021-1

A RESOLUTION OF THE ALTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE
EXCEEDING THE REVENUE NEUTRAL RATE

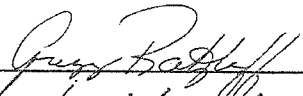
WHEREAS, the Revenue Neutral Rate for the Alta Township was calculated as 22.199 mills by the Harvey County Clerk; and
WHEREAS, the budget proposed by the Governing Body of the Alta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and
WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and
WHEREAS, the Governing Body of the Alta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTA TOWNSHIP:

The Alta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.199 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September (month), 2021 and SIGNED by the Governing Body.


_____, Trustee


_____, Treasurer

_____, Clerk