

CERTIFICATE

2021

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Walton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,750	4,980	.752
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	68,490	54,468	10.293
Special Road	80-1413				
Noxious Weed	2-1318				
Cemetery	80-932	8	26,700	6,308	.953
		8			
Special Machinery		7			
Totals		XXXXXX	100,940	65,756	11.998
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Neighborhood Revitalization			Resolution required? Vote publication required?	No	

CITY & TWP
CITY & TWP

Final Assessed Valuation:	County Clerk's Use Only
Walton Township	5,291,996
Walton	1,331,004
0	
Total Assessed Valuation	6,623,000 0
	Nov. 1, 2020 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature] Treasurer
[Signature] Clerk

Attest: 6-18, 2020

[Signature]
County Clerk



Governing Body

Walton Township

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020	+ \$	<u>65,717</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>65,717</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	<u>41,551</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>41,161</u>	
5b. Personal property 2019	-	<u>31,777</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>9,384</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+	<u>25,399</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>76,334</u>	
8. Total estimated valuation July 1,2020		<u>6,626,998</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,550,664</u>	
10. Factor for increase (7 divided by 9)		<u>0.01165</u>	
11. Amount of increase (10 times 3)	+ \$	<u>766</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>66,483</u></u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>66,483</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,183</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>67,666</u></u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	
...	0.756	413	283	8	4	6	11	0	77	5	3	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	10.264	5,614	0	106	0	77	0	0	0	62	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	0.980	0	0	0	0	0	0	0	0	0	0	
...	0.000	536	0	10	7	0	0	0	0	6	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	0.000	0	0	0	0	0	0	0	0	0	0	
...	12.000	6,563	0	124	0	90	0	0	0	73	0	
Total - 3rd Class City Levies (***)	0.756		283		4		11		77		3	

Walton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,433	-	-	68-141g
	Total	2,433	0	0	
	Adjustments*				
	Adjusted Totals	2,433	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	651	1,485	-40
Receipts:			
Ad Valorem Tax	4,818	5,021	xxxxxxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	625	382	696
Recreational Vehicle Tax	12	6	12
16/20 M Vehicle Tax	14	11	17
Commercial Vehicle Tax	38		77
Watercraft Tax		5	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Adjustment-Co Tax	1,003		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,584	5,425	810
Resources Available:	7,235	6,910	770
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages			
Employee Benefits			
Supplies	381	1,800	600
Insurance	3,307	4,300	4,300
Budget & Publications	162	250	250
Mileage	16		
Rafter # Fence			
Equipment			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,750	6,950	5,750
Unencumbered Cash Balance Dec 31	1,485	-40	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,750	5,750	5,750
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,750
See Tab D		Tax Required	4,980
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		4,980

CPA Summary

Walton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	-19,594	0	303
Receipts:			
Ad Valorem Tax	33,925	54,185	XXXXXXXXXXXXXX
Delinquent Tax	337		
Motor Vehicle Tax	3,647	3,371	5,614
Recreational Vehicle Tax	69	51	106
16/20M Vehicle Tax	62	99	77
Commercial Vehicle Tax			0
Watercraft Tax		48	62
Special Highway/Gasoline Tax	7,415	7,639	7,860
Tax Collection Adjustment			
Co-Op Patronage			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,455	65,393	13,719
Resources Available:	25,861	65,393	14,022
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,546	5,000	5,000
Employee Benefits	1,052	2,500	2,500
Road Maintenance/Fuel/Repairs	2,534	20,000	20,000
Road Materials (HV Road & Bridge)	5,390	20,000	23,400
Noxious Weeds		1,400	1,400
Equipment	9,282	11,500	11,500
Insurance	1,624	3,000	3,000
Budget & Publications		250	250
Transfer to Special Machinery	2,433		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,861	65,090	68,490
Unencumbered Cash Balance Dec 31	0	303	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	45,800	45,800	68,490
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,490
		Tax Required	54,468
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	54,468

See Tab C

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	2,433
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,433
Total Expenditures	
Unencumbered Cash Balance, Dec 31	2,433

CPA Summary

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	21,928	22,369	19,833
Receipts:			
Ad Valorem Tax	8,975	6,511	XXXXXXXXXXXXXX
Delinquent Tax	162		
Motor Vehicle Tax	1,037	711	536
Recreational Vehicle Tax	19	11	10
16/20M Vehicle Tax	42	21	7
Commercial Vehicle Tax	63		0
Watercraft Tax		10	6
Tax Collection Adjustment			
Sale of Lots		2,400	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,298	9,664	559
Resources Available:	32,226	32,033	20,392
Expenditures:			
Contract Labor	3,000	5,200	5,200
Gravel		4,000	8,500
Spraying		1,200	1,200
Repairs	4,897	1,800	11,800
Equipment	1,960		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,857	12,200	26,700
Unencumbered Cash Balance Dec 31	22,369	19,833	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	14,900	26,700	26,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,700
		Tax Required	6,308
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	6,308

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 21, 2020 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	5,750	0.764	6,950	0.756	5,750	4,980	0.752
Road	25,861	6.748	65,090	10.264	68,490	54,468	10.292
Cemetery	9,857	1.423	12,200	0.980	26,700	6,308	0.952
Special Machinery							
Totals	41,468	8.935	84,240	12.000	100,940	65,756	11.996
Less: Transfers	2,433		0		0		
Net Expenditure	39,035		84,240		100,940		
Total Tax Levied	48,423		65,717		XXXXXXXXXXXXXXX		
Total Assessed Valuation	6,441,361		6,643,877		6,626,998		
Township Assessed Valuation Only					5,292,016		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

PROOF OF PUBLICATION
STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
 Publisher of

NEWTON NOW

a paid periodical newspaper printed in the State of
 Kansas, and published in and general circulation of
 Harvey County, Kansas, and that said newspaper is
 not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
 times a year; has been so published continuously
 and uninterruptedly in said county and state for a
 period of one year prior to the first publication of
 said notice; and has been admitted at the post office
 of Newton, Kansas, in said County as second class
 matter

That the attached notice is a true copy thereof and
 was published in the regular and entire issue of said
 newspaper for 1 consecutive weeks,
 the first publication thereof being June
 made on the 25th day of 2020.
 with subsequent publications being made on the
 following dates: _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this
25 day of June, 2020.

[Signature]
 Notary Public

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
 My Appt. Exp. 2-15 2023

My commission expires: 2-15-2023

Publication Costs: _____

BUDGET HEARING						
Walton Township						
NOTICE OF BUDGET HEARING						
The governing body of Walton Township, Harvey County, Kansas will meet on July 21, 2020 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauravath's residence and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limit of the 2021 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	5,750	0.764	6,950	0.756	5,750	4,580
Road	25,861	6.748	65,090	10.264	68,490	14,963
Cemetery	2,857	1.423	32,200	0.970	30,700	6,363
Special Machinery						
Totals	41,468	8.935	104,240	12.000	105,940	65,726
Less: Transfers	2,453		0		0	0
Net Expenditure	39,015		104,240		105,940	65,726
Total Tax Levied	48,423		65,717		100,940	65,726
Total Assessed Valuation	6,443,361		6,043,877		6,043,877	6,043,877
Township Assessed Valuation Only						5,827,016
Outstanding Indebtedness:						
Jan 1	2018	2018	2018	2018	2018	2018
Other	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Total	0	0	0	0	0	0

*Tax rates are expressed in mills.
 Kevin Sauravath
 Treasurer