

2021

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**Pleasant Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	142,025	100,949	15,957
Special Machinery		6			
<b>Totals</b>		xxxxxx	142,025	100,949	15,957
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,326,601
	Nov. 1, 2020 Valuation

Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 6-19 2020

Rick Piepho  
County Clerk



[Signature] [Signature]  
[Signature] CLERK

Governing Body

Pleasant Township

2021

**Computation to Determine Limit for 2021**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$	<u>102,737</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>102,737</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+	<u>9,735</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>144,825</u>	
5b. Personal property 2019	-	<u>276,096</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,735</u>	
8. Total estimated valuation July 1, 2020		<u>6,322,206</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,312,471</u>	
10. Factor for increase (7 divided by 9)		<u>0.00154</u>	
11. Amount of increase (10 times 3)	+ \$	<u>158</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>102,895</u></u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>102,895</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,849</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>104,744</u></u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Pleasant Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	102,737	11,060	322	380	144	110
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>102,737</b>	<b>11,060</b>	<b>322</b>	<b>380</b>	<b>144</b>	<b>110</b>

County Treas Motor Vehicle Estimate 11,060

County Treas Recreational Vehicle Estimate 322

County Treas 16/20M Vehicle Estimate 380

County Treas Commercial Vehicle Tax Estimate 144

County Treas Watercraft Tax Estimate 110

MVT Factor 0.10765

RVT Factor 0.00313

16/20M Factor 0.00370

Comm Veh Factor 0.00140

Watercraft Factor 0.00107





Pleasant Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	18,361	23,681	21,520
Receipts:			
Ad Valorem Tax	95,738	102,737	XXXXXXXXXXXXXXX
Delinquent Tax	559		
Motor Vehicle Tax	11,883	10,000	11,060
Recreational Vehicle Tax	364	185	322
16/20M Vehicle Tax	498	467	380
Commercial Vehicle Tax	153	160	144
Watercraft Tax		123	110
Special Highway/Gasoline Tax	7,394	7,617	7,540
Other HV County Taxes-Impact	4,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,589</b>	<b>121,289</b>	<b>19,556</b>
<b>Resources Available:</b>	<b>138,950</b>	<b>144,970</b>	<b>41,076</b>
Expenditures:			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	9,561	10,000	17,000
Employee Benefits	2,390	4,000	4,000
Fuel/Repairs/Parts	4,002	19,000	22,975
Road Materials	48,591	45,000	41,000
Equipment	2,344	5,000	15,000
Insurance	10,423	8,000	9,600
Contract	12,983	12,000	12,000
Utilities	1,189		
Supplies	55	1,000	1,000
Budget & Publications		250	250
Accounting	295		
Building Maintenance/Utilities	174	2,500	2,500
Mileage	262	3,200	3,200
Transfer to Special Machinery	20,000	7,000	7,000
Does transfer exceed 25% of Resources Available			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>115,269</b>	<b>123,450</b>	<b>142,025</b>
Unencumbered Cash Balance Dec 31	23,681	21,520	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	129,020	139,425	142,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,025
		Tax Required	100,949
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	100,949

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	28,146
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>48,146</b>
<b>Total Expenditures</b>	<b>23,391</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>24,755</b>

**CPA Summary**

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**NOTICE OF BUDGET HEARING**

The governing body of  
**Pleasant Township**  
**Harvey County**

will meet on July 27, 2020 at 8:00 PM at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	115,269	16.194	123,450	16.140	142,025	100,949	15.967
Special Machinery	23,391						
<b>Totals</b>	<b>138,660</b>	<b>16.194</b>	<b>123,450</b>	<b>16.140</b>	<b>142,025</b>	<b>100,949</b>	<b>15.967</b>
Less: Transfers	20,000		7,000		7,000		
Net Expenditure	118,660		116,450		135,025		
Total Tax Levied	96,670		102,737		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,969,841		6,365,491		6,322,206		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
Other	0		0		0		
Lease Purchase Principal	66,000		44,000		22,000		
Total	66,000		44,000		22,000		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Lynn Voth  
Trustee

RECEIVED

JUL 16 2020

Harvey County Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, COUNTY OF HARVEY, I

Debra S. Jacobsen Dolores S. Jourd  
Being first duly sworn, deposes and says That she is the  
Classified Clerk of

**The Newton Kansan**

A daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in  
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 9<sup>th</sup> 2020

subsequent publications being made on the following dates

None

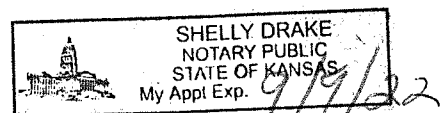
Subscribed and sworn to before me this July 14<sup>th</sup> 2020

Shelly Drake Shelly Drake  
Notary Public

My commission expires September 09 2022

Total Amount of Payment \$79.75

Notice of Budget Hearing/Pleasant Township



Published in The Newton Kansan, Thursday, July 9, 2020

**Pleasant Township** 2021

NOTICE OF BUDGET HEARING

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Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax Rate*
Road	115,269	16.194	123,450	16.140	143,025	100,949
Special Machinery	23,391				141,025	101,949
Totals	138,660	16.194	123,450	16.140		
Less: Transfers	20,000		7,000			7,000
Net Expenditure	118,660		116,450			135,025
Total Tax Levied	96,670		102,737			100,000,000,000
Assessed Valuation:						
Township	5,969,841		6,865,491		6,322,200	
Outstanding Indebtedness:						
Jan 1	2018		2019		2020	
Other	0		0		0	
Lease Purchase Principal	66,000		44,000		22,000	
Total	66,000		44,000		22,000	

\*Tax rates are expressed in mills.

Lynn Voith  
Trustee