



Newton Township

2021

**Computation to Determine Limit for 2021**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$	<u>128,678</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>128,678</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+	<u>35,034</u>
5. Increase in personal property for 2020:		
5a. Personal property 2020	+	<u>235,759</u>
5b. Personal property 2019	-	<u>325,774</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>35,034</u>
8. Total estimated valuation July 1, 2020		<u>19,609,082</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,574,048</u>
10. Factor for increase (7 divided by 9)		<u>0.00179</u>
11. Amount of increase (10 times 3)	+ \$	<u>230</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>128,908</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>128,908</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,316</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>131,224</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.444	320	766	5	5	9	0	168	15	3	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	8.304	5,980	0	86	0	159	0	3,145	0	49	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	4.310	3,104	0	45	0	83	0	1,632	0	25	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.058	9,404	766	135	5	250	0	4,945	15	77	3
Total - 3rd Class City Levies (***)	0.444				5		0		15		3





Newton Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	3,008	3,907	1,767
Receipts:			
Ad Valorem Tax	8,475	8,793	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	991	298	1,086
Recreational Vehicle Tax	9	6	10
16/20 M Vehicle Tax	9	9	9
Commercial Vehicle Tax	105	101	183
Watercraft Tax		3	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund			
Sale of Metal			
Interest on Idle Funds	1,042		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,649</b>	<b>9,210</b>	<b>1,293</b>
<b>Resources Available:</b>	<b>13,657</b>	<b>13,117</b>	<b>3,060</b>
Expenditures:			
Officers Pay		750	750
Salaries & Wages			
Employee Benefits			
Supplies		700	1,100
Equipment & Repairs			
Buildings Maintenance & Utilities	338	4,600	4,600
Insurance	6,501	5,000	5,000
Budget & Publications	274	300	300
Legal Fees			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,637		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,750</b>	<b>11,350</b>	<b>11,750</b>
Unencumbered Cash Balance Dec 31	3,907	1,767	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	9,750	11,350	11,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,750
		Tax Required	8,690
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	8,690

CPA Summary

Newton Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	3,741
Receipts:			
Ad Valorem Tax	74,714	78,923	xxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	5,869	5,541	5,980
Recreational Vehicle Tax	93	111	86
16/20M Vehicle Tax	173	172	159
Commercial Vehicle Tax	1,940	1,880	3,145
Watercraft Tax		52	49
Special Highway/Gasoline Tax	4,331	4,462	4,410
Rental Tax	16		
Treasurer's Adjustment	-733		
IRS Refund	318		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>86,892</b>	<b>91,141</b>	<b>13,829</b>
<b>Resources Available:</b>	<b>86,892</b>	<b>91,141</b>	<b>17,570</b>
Expenditures:			
Officers Pay	4,500	2,400	2,400
Salaries & Wages	7,155	19,600	19,700
Employee Benefits		4,500	4,500
Other Operating/Accounting		4,100	4,100
Road Materials	25,790	28,500	28,500
Equipment	26,766	20,000	20,000
Fuel/Supplies	2,119	6,300	10,000
Insurance	6,201		
Noxious Weeds	836	2,000	2,000
Tree Maintenance			
Transfer to Special Machinery	13,525		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>86,892</b>	<b>87,400</b>	<b>91,200</b>
Unencumbered Cash Balance Dec 31	0	3,741	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	92,500	91,200	91,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,200
		Tax Required	73,630
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		73,630

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	117,377
Transfers from:	
Road Fund	13,525
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,637
Interest on Idle Funds	
Sale of Equipment	
<b>Resources Available:</b>	<b>133,539</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>133,539</b>

CPA Summary
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Newton Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget Fire Protection	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,449	2,297	8
Receipts:			
Ad Valorem Tax	40,694	40,962	XXXXXXXXXXXXXX
Delinquent Tax	91		
Motor Vehicle Tax	3,076	3,018	3,104
Recreational Vehicle Tax	49	60	45
16/20M Vehicle Tax	90	94	83
Commercial Vehicle Tax	1,017	1,024	1,632
Watercraft Tax		28	25
Rental Tax	9		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,026</b>	<b>45,186</b>	<b>4,889</b>
<b>Resources Available:</b>	<b>47,475</b>	<b>47,483</b>	<b>4,897</b>
Expenditures:			
City of Newton Contract	45,178	47,475	47,600
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,178</b>	<b>47,475</b>	<b>47,600</b>
Unencumbered Cash Balance Dec 31	2,297	8	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	45,200	47,525	47,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,600
Tax Required			42,703
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			42,703

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**Newton Township**  
**Harvey County**

will meet on July 27, 2020 at 8:00 PM at Township Hall, 601 N Spencer, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N Spencer, Newton and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	9,750	0.446	11,350	0.444	11,750	8,690	0.443
Road	86,892	8.284	87,400	8.304	91,200	73,630	7.984
Fire Protection	45,178	4.512	47,475	4.310	47,600	42,703	4.630
Special Machinery							
<b>Totals</b>	<b>141,820</b>	<b>13.242</b>	<b>146,225</b>	<b>13.058</b>	<b>150,550</b>	<b>125,024</b>	<b>13.057</b>
Less: Transfers	16,162		0		0		
Net Expenditure	125,658		146,225		150,550		
Total Tax Levied	124,097		128,678		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	19,065,704		19,839,336		19,609,082		
Township Assessed Valuation Only					9,222,758		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mark Klassen  
Trustee

RECEIVED

JUL 16 2020

Harvey County Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, COUNTY OF HARVEY,  
Debra S. Jacobsen *Debra S. Jacobsen*  
Being first duly sworn, deposes and says: That she is the  
Classified Clerk of

**The Newton Kansan**

A daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in  
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 9<sup>th</sup> 2020

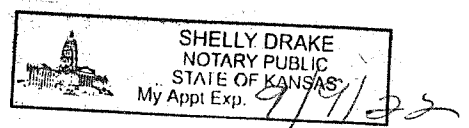
subsequent publications being made on the following dates

None

Subscribed and sworn to before me this July 14<sup>th</sup> 2020

Shelly Drake *Shelly Drake*  
Notary Public

My commission expires September 09 2022  
Total Amount of Payment \$79.75  
Notice of Budget Hearing/Newton Township



(Published in *The Newton Kansan*, Thursday, July 9, 2020.)

**Newton Township** 2021

NOTICE OF BUDGET HEARING

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**Newton Township**  
Harvey County  
will meet on July 27, 2020 at 8:00 PM at Township Hall, 601 N Spencer, Newton for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 601 N Spencer, Newton and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	9,750	0.446	11,350	0.444	11,250	8,950	0.443
Road	86,892	8.784	87,400	8.304	91,200	73,530	7.984
Fire Protection	45,178	4.512	47,475	4.310	47,600	41,703	4.630
SEMA							
Special Machinery							
Total	141,820	13.242	146,225	13.058	150,050	125,024	13.057
Less: Transfers	36,182		0		0	0	
Net Expenditure	125,638		146,225		150,050		
Total Tax Levied	124,097		128,678		139,609.087		
Total Assessed Valuation	19,065,704		19,839,336		19,609,087		
Township Assessed Valuation Only					9,722,758		
Outstanding Indebtedness, Jan 1	2018	2019	2020				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills.

Mark Klassen  
Trustee