

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Macon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.


		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	145,440	116,292 8.397
Fire Protection	80-1509	7	69,250	55,593 4.014
FEMA Non-Budgeted		7		
Special Machinery		6		
Totals	xxxxxx		214,690	171,885 12.411
Budget Summary	8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	13,850,526
	Nov. 1, 2020 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

M. K. Walker Treasurer
D. H. Hays CLERK

Attest: 6-18 2020
Rick Piepho
County Clerk



Governing Body

Macon Township

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020	+ \$	<u>171,569</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>171,569</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	<u>9,437</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>213,372</u>	
5b. Personal property 2019	-	<u>266,357</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+	<u>29,008</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>38,445</u>	
8. Total estimated valuation July 1, 2020		<u>13,849,453</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,811,008</u>	
10. Factor for increase (7 divided by 9)		<u>0.00278</u>	
11. Amount of increase (10 times 3)	+ \$	<u>478</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>172,047</u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>172,047</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>3,088</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>175,135</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Macon Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	108,862	8,369	161	212	856	78
Fire Protection	62,707	4,820	93	122	493	45
FEMA Non-Budgeted	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	171,569	13,189	254	334	1,349	123

County Treas Motor Vehicle Estimate 13,189

County Treas Recreational Vehicle Estimate 254

County Treas 16/20M Vehicle Estimate 334

County Treas Commercial Vehicle Tax Estimate 1,349

County Treas Watercraft Tax Estimate 123

MVT Factor 0.07687

RVT Factor 0.00148

16/20M Factor 0.00195

Comm Veh Factor 0.00786

Watercraft Factor 0.00072

Macon Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	25,603	28,355	12,802
Receipts:			
Ad Valorem Tax	80,322	108,862	XXXXXXXXXXXXXXXXXX
Delinquent Tax	758		
Motor Vehicle Tax	6,625	6,284	8,369
Recreational Vehicle Tax	118	118	161
16/20M Vehicle Tax	242	222	212
Commercial Vehicle Tax	602	799	856
Watercraft Tax		59	78
Special Highway/Gasoline Tax	6,545	6,743	6,670
Cash Adjustment			
Insurance Refund	397		
Mowing	273		
Sale of Culvert			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,882	123,087	16,346
Resources Available:	121,485	151,442	29,148
Expenditures:			
Officers Pay	6,000	2,240	2,240
Salaries & Wages	8,107	12,500	12,500
Employee Benefits	2,595	5,000	5,000
Road Maintenance	1,612	32,700	32,700
Road Materials	27,443	29,500	29,500
Equipment		17,000	17,000
Fuel	4,787	10,000	10,000
Repairs	9,265	5,000	6,500
Shop/Utilities	436	500	500
Noxious Weeds	1,901	2,000	2,000
Insurance	6,550	2,200	6,500
Budget & Publications	162		
City of Newton - Fire			
Office Supplies	546		
Meetings	325		
Transfer to Special Machinery	21,926	20,000	21,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,475		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,130	138,640	145,440
Unencumbered Cash Balance Dec 31	28,355	12,802	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	123,140	123,140	145,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,440
		Tax Required	116,292
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	116,292

See Tab C

Special Machinery K.S.A. 68-141g		2019 Actual Year
Unencumbered Cash Balance, Jan 1		14,713
Transfers from:		
Road Fund	21,926	
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Insurance Refund	94	
Interest on Idle Funds	2,166	
Other		
Resources Available:	38,899	
Total Expenditures	17,465	
Unencumbered Cash Balance, Dec 31	21,434	

CPA Summary

Macon Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	769	8,853	8,084
Receipts:			
Ad Valorem Tax	60,098	62,707	XXXXXXXXXXXXXXXXXX
Delinquent Tax	588		
Motor Vehicle Tax	4,799	4,702	4,820
Recreational Vehicle Tax	86	89	93
16/20 M Vehicle Tax	169	166	122
Commercial Vehicle Tax	436	597	493
Watercraft Tax		45	45
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,176	68,306	5,573
Resources Available:	66,945	77,159	13,657
Expenditures:			
City of Newton Contract	58,092	60,000	60,000
City of Halstead Contract		9,075	9,250
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,092	69,075	69,250
Unencumbered Cash Balance Dec 31	8,853	8,084	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	66,300	69,075	69,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,250
		Tax Required	55,593
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	55,593

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA Non-Budgeted	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
		0	XXXXXXXXXXXXXXXXXX
			0
FEMA- Oct 2019 Flood	16,730	43,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,730	43,000	0
Resources Available:	16,730	43,000	0
Expenditures:			
Photos	418	500	
Salaries & Wages	7,155	12,000	
Contact Labor	5,700	10,000	
Materials	3,057	20,500	
Accounting -Reports	400		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,730	43,000	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 20, 2020 at 6:00 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	93,130	6.136	138,640	7.881	145,440	116,292	8.397
Fire Protection	58,092	4.591	69,075	4.540	69,250	55,593	4.014
FEMA	16,730						
Special Machinery	17,465						
Totals	185,417	10.727	207,715	12.421	214,690	171,885	12.411
Less: Transfers	21,926		20,000		21,000		
Net Expenditure	163,491		187,715		193,690		
Total Tax Levied	142,137		171,569		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,252,087		13,813,518		13,849,453		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
Other	0		0		0		
Lease Purchase Principal	0		0		61,667		
Total	0		0		61,667		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

PROOF OF PUBLICATION
STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
 Publisher of

NEWTON NOW

a paid periodical newspaper printed in the State of
 Kansas, and published in and general circulation of
 Harvey County, Kansas, and that said newspaper is
 not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
 times a year; has been so published continuously
 and uninterruptedly in said county and state for a
 period of one year prior to the first publication of
 said notice; and has been admitted at the post office
 of Newton, Kansas, in said County as second class
 matter

That the attached notice is a true copy thereof and
 was published in the regular and entire issue of said
 newspaper for 1 consecutive weeks,
 the first publication thereof being June
 made on the 25th day of 2020.
 with subsequent publications being made on the
 following dates: _____

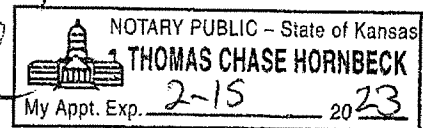
Form prepared by:

[Signature]

Subscribed and sworn to before me this

25 day of June, 2020.

[Signature]
 Notary Public



My commission expires: 2-15-2023

Publication Costs: _____

BUDGET HEARING						
Macon Township						
NOTICE OF BUDGET HEARING						
The governing body of Macon Township, Harvey County, Kansas, will meet on July 20, 2020 at 6:00 PM at Robert Dufkin residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Dufkin residence and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2021 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	2019 Actual Expenditures	2019 Actual Tax Rate*	2020 Estimated Expenditures	2020 Estimated Tax Rate*	2021 Proposed Budget Authority for Expenditures	2021 Estimated Tax Rate*
Road	25,130	8.136	138,640	7.881	145,446	8.397
Fire Protection	16,097	4.591	89,079	4.540	89,750	4.614
FEMA	16,760					
Special Machinery	17,465					
Total	145,452	10.727	227,719	12.421	235,196	12.411
Less: Transfers	21,926		20,000		21,000	
Net Expenditure	123,526		207,719		214,196	
Total Tax Levied	142,131		171,569		182,690	
Assessed Valuation:						
Township	12,352,097		13,819,518		13,848,431	
Outstanding Indebtedness:						
Apr 1	2018	2018	2020			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0		61,667	
*Tax rates are expressed in mills.						
Robert Dufkin Trustee						