

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	<u>K.S.A.</u>				
General	79-1962	6	1,265	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	108,025	89,551	15,613
Fire Protection	80-1509	8	29,000	21,035	3,668
		8			
Special Machinery		7			
Totals		xxxxxx	138,290	110,586	19,281
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,735,799
	Nov. 1, 2020 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Russell Krauss Trustee Lakin

Attest: 6-18 2020
Rick Piepho
County Clerk



Governing Body

Lakin Township

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020	+ \$	<u>109,611</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>109,611</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ _____	45,414	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+ _____	71,378	
5b. Personal property 2019	- _____	65,276	
5c. Increase in personal property (5a minus 5b)	+ _____	6,102	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ _____	23,274	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>74,790</u>	
8. Total estimated valuation July 1, 2020		<u>5,735,740</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,660,950</u>	
10. Factor for increase (7 divided by 9)		<u>0.01321</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,448</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>111,059</u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>111,059</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,973</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>113,032</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Lakin Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,480	10,244	106	556	273	32
Fire Protection	25,131	3,048	32	165	81	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	109,611	13,292	138	721	354	41

County Treas Motor Vehicle Estimate 13,292

County Treas Recreational Vehicle Estimate 138

County Treas 16/20M Vehicle Estimate 721

County Treas Commercial Vehicle Tax Estimate 354

County Treas Watercraft Tax Estimate 41

MVT Factor 0.12127

RVT Factor 0.00126

16/20M Factor 0.00658

Comm Veh Factor 0.00323

Watercraft Factor 0.00037

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
Grader	9/10/15	60		87,500	17,500	18,000	
Total				17,500	18,000	0	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,258	1,515	1,265
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	224	0	0
Recreational Vehicle Tax	2	0	0
16/20 M Vehicle Tax	8	0	0
Commercial Vehicle Tax	8	0	0
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Treasurer's Deposit Adjustment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	257	0	0
Resources Available:	1,515	1,515	1,265
Expenditures:			
Officers Pay			1,265
Salaries & Wages			
Employee Benefits			
Supplies			
Budget & Publications			
Insurance & Bonds			
Tax Service			
Communications	0	250	
Transfer to Road			
Transfer to Fire			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	250	1,265
Unencumbered Cash Balance Dec 31	1,515	1,265	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	250	250	1,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,265
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Lakin Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	779	0	223
Receipts:			
Ad Valorem Tax	83,339	84,480	XXXXXXXXXXXXXXXX
Delinquent Tax	656		
Motor Vehicle Tax	10,190	10,526	10,244
Recreational Vehicle Tax	91	91	106
16/20M Vehicle Tax	486	485	556
Commercial Vehicle Tax	362	506	273
Watercraft Tax		41	32
Special Highway/Gasoline Tax	6,910	7,119	7,040
Correction	108		
Triple Smith Farms			
Insurance Refund	217		
Sale of Materials	1,210		
Transfer from Sp Machinery	5,301		
Interest on Idle Funds	1,136		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,006	103,248	18,251
Resources Available:	110,785	103,248	18,474
Expenditures:			
Officers Pay	2,638	1,050	1,050
Salaries & Wages	12,276	15,000	15,000
Employee Benefits	3,023	4,300	4,300
Road Maintenance/ Repairs		20,350	24,350
Road Materials	34,823	23,000	24,000
Equipment Repairs		18,900	18,900
Equipment	26,303		
Insurance	14,675	6,000	6,000
Fuel & Supplies	14,349	10,000	10,000
Noxious Weeds		2,500	2,500
Budget & Publications & Supplies		925	925
Shed Rental	1,800		
Building			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	898	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	110,785	103,025	108,025
Unencumbered Cash Balance Dec 31	0	223	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	103,125	104,025	108,025
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	108,025
		Tax Required	89,551
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		89,551

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	11,456
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,456
Total Expenditures	5,301
Unencumbered Cash Balance, Dec 31	6,155

CPA Summary

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Lakin Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Fire Protection			
Unencumbered Cash Balance January 1	0	3,817	4,630
Receipts:			
Ad Valorem Tax	22,402	25,131	XXXXXXXXXXXXXX
Delinquent Tax	162		
Motor Vehicle Tax	2,935	2,830	3,048
Recreational Vehicle Tax	26	25	32
16/20 M Vehicle Tax	123	131	165
Commercial Vehicle Tax	104	136	81
Watercraft Tax		11	9
Treasurer's Deposit Adjustment			
Transfer from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,752	28,264	3,335
Resources Available:	25,752	32,081	7,965
Expenditures:			
City of Halstead Contract	21,935	27,451	29,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	21,935	27,451	29,000
Unencumbered Cash Balance Dec 31	3,817	4,630	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	27,070	27,451	29,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,000
		Tax Required	21,035
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	21,035

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County

will meet on July 11, 2020 at 9:00 AM at Terry Jacob's shop, 9317 SW 72nd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Krauss' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General			250		1,265		
Road	110,785	15.896	103,025	15.374	108,025	89,551	15.613
Fire Protection	21,935	4.273	27,451	4.574	29,000	21,035	3.667
Special Machinery	5,301						
Totals	138,021	20.169	130,726	19.948	138,290	110,586	19.280
Less: Transfers	0		0		0		
Net Expenditure	138,021		130,726		138,290		
Total Tax Levied	106,047		109,611		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,258,025		5,495,025		5,735,740		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
Other	0		0		0		
Lease Purchase Principal	55,000		35,000		17,500		
Total	55,000		35,000		17,500		

*Tax rates are expressed in mills.

Russell Krauss
Trustee

PROOF OF PUBLICATION
STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE HARVEY COUNTY INDEPENDENT
a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Harvey County, Kansas, and that said newspaper is
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Halstead, Kansas, in said County as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being June
made on the 25th day of 2020
with subsequent publications being made on the
following dates: _____

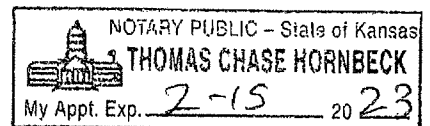
Form prepared by:

Lindsey Young

Subscribed and sworn to before me this

25 day of June, 2020

Thomas Chase Hornbeck
Notary Public



My commission expires: 2-15-2023

Publication Costs: _____

BUDGET HEARING

Lakin Township

NOTICE OF BUDGET HEARING

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Harvey County

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BUDGET SUMMARY

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of the 2021 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2020		Proposed Budget 2021	
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General:						
Debt Service			250		1,265	
Library						
Road	110,785	15.891	103,015	15.974	108,015	89,551
Fire Protection	25,215	4.273	27,431	4.374	29,000	11,015
Special Machinery	5,301					
Tools	138,071	20.163	150,720	19.948	138,250	110,536
Less: Transfers	0		0		0	
Net Expenditure	138,071		150,720		138,250	
2018 Tax Levied	198,047		199,511			
Assessed Valuation						
Township	5,258,075		5,495,015		5,735,740	
Outstanding Indebtedness:						
Jan 1	2018	2019	2020			
G.O. Bonds	0	0	0			
Dukes	0	0	0			
Lakin Purchase Principal	55,000	55,000	55,000		17,500	
Total	55,000	55,000	55,000		17,500	

*Tax rates are expressed in mills.

Attest: _____
Trustee