

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.


		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	2,650	1,267	291
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	121,290	86,036	19,758
Cemetery	80-932	8	6,000		
Building		8			
Special Machinery		7			
Totals	xxxxxxx		129,940	87,303	20,049
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	4,354,578
	Nov. 1, 2020 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature] Treasurer
[Signature] Trustee
[Signature] Clerk

Attest: 6-18 2020
[Signature]
County Clerk



Governing Body

Lake Township

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020	+ \$	<u>84,331</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>84,331</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	<u>32,818</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>67,072</u>	
5b. Personal property 2019	-	<u>57,945</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>9,127</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+	<u>477</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>42,422</u>	
8. Total estimated valuation July 1,2020		<u>4,356,348</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,313,926</u>	
10. Factor for increase (7 divided by 9)		<u>0.00983</u>	
11. Amount of increase (10 times 3)	+ \$	<u>829</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>85,160</u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>85,160</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,518</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>86,678</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,891	153	5	9	2	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	76,004	6,149	189	358	82	100
Cemetery	6,436	521	16	30	7	8
Building	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,331	6,823	210	397	91	111

County Treas Motor Vehicle Estimate 6,823

County Treas Recreational Vehicle Estimate 210

County Treas 16/20M Vehicle Estimate 397

County Treas Commercial Vehicle Tax Estimate 91

County Treas Watercraft Tax Estimate 111

MVT Factor 0.08091

RVT Factor 0.00249

16/20M Factor 0.00471

Comm Veh Factor 0.00108

Watercraft Factor 0.00132

Lake Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	34	456	441
Receipts:			
Ad Valorem Tax	2,376	1,891	xxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	189	127	153
Recreational Vehicle Tax	6	4	5
16/20 M Vehicle Tax	8	8	9
Commercial Vehicle Tax	2	2	2
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax	135	600	770
Tax Collection Adjustment			
Sedgwick Co. Electric Refund			
Transfer from Road			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,762	2,635	942
Resources Available:	2,796	3,091	1,383
Expenditures:			
Officers Pay	390	900	900
Salaries & Wages			
Employee Benefits			
Supplies	109	250	250
Equipment		200	200
Utilities	771		
Buildings Maintenance		600	600
Insurance	310		
Budget & Publications	183	250	250
Accounting	360	450	450
Harvey County	217		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,340	2,650	2,650
Unencumbered Cash Balance Dec 31	456	441	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,650	2,650	2,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	1,267
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		1,267

CPA Summary

Lake Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	48,178	1,845	20,236
Receipts:			
Ad Valorem Tax	78,285	76,004	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,652		
Motor Vehicle Tax	6,313	5,403	6,149
Recreational Vehicle Tax	191	133	189
16/20M Vehicle Tax	378	362	358
Commercial Vehicle Tax	83	76	82
Watercraft Tax		127	100
Special Highway/Gasoline Tax	7,985	8,226	8,140
Burrton Fire # 5			
Insurance Refund			
Sale of Material			
Reimbursement	999		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,886	90,331	15,018
Resources Available:	144,064	92,176	35,254
Expenditures:			
Officers Pay	1,950	1,440	1,440
Salaries & Wages	5,386	10,000	10,000
Employee Benefits	3,009	2,500	2,500
Road Maintenance/Fuel/Repairs	24,052	5,000	22,000
Road Materials/Hauling	67,216	11,200	30,850
Equipment Repairs	10,363	2,000	14,700
Insurance	3,045	4,500	4,500
Other Operating-Signs	1,002		
Weed Control		8,800	8,800
Bond Payment		21,500	21,500
Building Construction	25,198		
Accounting	998		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	142,219	71,940	121,290
Unencumbered Cash Balance Dec 31	1,845	20,236	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	110,740	121,290	121,290
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	121,290
		Tax Required	86,036
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		86,036

Special Machinery K.S.A. 68-141g	
	2019 Actual Year
Unencumbered Cash Balance, Jan 1	30,112
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	74
Other	
Resources Available:	30,186
Total Expenditures	16,677
Unencumbered Cash Balance, Dec 31	13,509

CPA Summary

Lake Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,678	3,798	7,297
Receipts:			
Ad Valorem Tax	818	6,436	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax		56	521
Recreational Vehicle Tax		1	16
16/20 M Vehicle Tax		4	30
Commercial Vehicle Tax		1	7
Watercraft Tax		1	8
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	820	6,499	582
Resources Available:	6,498	10,297	7,879
Expenditures:			
Maintenance-Mowing	2,700	3,000	6,000
Improvements-Fence			
Survey			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,700	3,000	6,000
Unencumbered Cash Balance Dec 31	3,798	7,297	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	6,500	6,500	6,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,000
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

Adopted Budget

Building	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	35,400	2,286	2,286
Receipts:			
			0
			0
GO Bond Proceeds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	35,400	2,286	2,286
Expenditures:			
Administration			
Planner			
Building	30,786		
Site Prep			
Concrete			
Electrician			
Plumbing	2,328		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,114	0	0
Unencumbered Cash Balance Dec 31	2,286	2,286	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	134,600	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 29, 2020 at 6:30 PM at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence, 8106 S Sandhill Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,340	0.438	2,650	0.432	2,650	1,267	0.291
Road	142,219	18.664	71,940	17.334	121,290	86,036	19.750
Cemetery	2,700	0.195	3,000	1.468	6,000		
Building Project	33,114						
Special Machinery	16,677						
Totals	197,050	19.297	77,590	19.234	129,940	87,303	20.041
Less: Transfers	0		0		0		
Net Expenditure	197,050		77,590		129,940		
Total Tax Levied	81,529		84,331		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,225,193		4,384,709		4,356,348		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	0		170,000		170,000		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

PROOF OF PUBLICATION
STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE HARVEY COUNTY INDEPENDENT
a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Harvey County, Kansas, and that said newspaper is
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Halstead, Kansas, in said County as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being July
made on the 9th day of 2020.
with subsequent publications being made on the
following dates: _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this

1 day of July, 2020.

[Signature]
Notary Public

My commission expires: 2-15-2023

Publication Costs: _____

Lake Township						
NOTICE OF BUDGET HEARING						
The governing body of Lake Township, Harvey County						
Will meet on July 29, 2020 at 6:30 PM at Lake Township Shop, 3193 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence, 5196 S Sandhill Rd and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax Est. Tax Rate*
General	2,440	0.438	2,650	0.432	2,650	1,267 0.291
Road	142,219	18.664	71,940	17.334	121,290	86,036 19.750
Cemetery	2,700	0.193	3,000	1.468	6,000	
Building	33,114					
Special Machinery	16,677					
Totals	197,150	19.297	77,590	19.234	129,940	87,303 20.041
Less: Transfers	0		0		0	
Net Expenditure	197,150		77,590		129,940	
Total Tax Levied	81,520		84,331			
Assessed Valuation:						
Township	4,225,193		4,384,709		4,356,348	
Outstanding Indebtedness:						
Jan 1	2018		2019		2020	
G.O. Bonds	0		170,000		170,000	
Lease Purchase Principal	0		0		0	
Total	0		170,000		170,000	

*Tax rates are expressed in mills.

Marian Forrester
Trustee

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023