

**CERTIFICATE**

2021

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Halstead Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

|   |             |   | 2021 Adopted Budget                             |                                  |                               |
|---|-------------|---|---|----------------------------------|-------------------------------|
| Table of Contents:                      |             |   | Budget Authority<br>for Expenditures            | Amount of 2020<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2021 | Page<br>No. | 2 |   |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles  | 3           |   |   |                                  |                               |
| Schedule of Transfers                   | 4           |   |   |                                  |                               |
| Statement of Indebt. & Lease/Purchase   | 5           |   |   |                                  |                               |
|   |             |   |   |                                  |                               |
| Fund                                    | K.S.A.      |   |   |                                  |                               |
| General                                 | 79-1962     | 6 |   | 0                                |                               |
| Debt Service                            | 10-113      |   |   |                                  |                               |
| Library                                 | 12-1220     |   |   |                                  |                               |
| Road                                    | 68-518c     | 7 | 119,470   | 100,521                          | 12,216                        |
| Fire Protection                         | 80-1509     | 8 | 41,890  | 38,383                           | 4,665                         |
| Cemetery                                | 80-932      | 8 | 5,000   | 3,443                            | .419                          |
|   |             |   |   |                                  |                               |
|   |             |   |   |                                  |                               |
|   |             |   |   |                                  |                               |
|   |             |   |   |                                  |                               |
|   |             |   |   |                                  |                               |
| Special Machinery                       |             | 7 |   |                                  |                               |
| <b>Totals</b>                           | xxxxxxx     |   | 166,360   | 142,347                          | 17,300                        |
| Budget Summary                          |             | 9 |   |                                  |                               |
| Neighborhood Revitalization Rebate      |             |   | Resolution required? Vote publication required? | No                               |                               |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  | 8,228,918               |
|                           | Nov. 1, 2020 Valuation  |

Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 6-19 2020

*Rick Piepho*  
County Clerk



*Shirley Bayler* Trustee  
*Walter Clark* Treasurer

Governing Body

Halstead Township

2021

**Computation to Determine Limit for 2021**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2020   | + \$ <u>140,075</u>   |
| 2. Debt service levy in 2020       | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service | \$ <u>140,075</u>     |

**2020 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2020:  | + <u>0</u>        |
| 5. Increase in personal property for 2020:   |                   |
| 5a. Personal property 2020   | + <u>230,804</u>  |
| 5b. Personal property 2019   | - <u>231,724</u>  |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |
|  | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2020:  | + <u>0</u>        |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>0</u>          |
| 8. Total estimated valuation July 1, 2020  | <u>8,278,085</u>  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>8,278,085</u>  |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>    |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>     |
| 12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ <u>140,075</u> |
| 13. Debt service levy in this 2021 budget  | <u>0</u>          |
| 14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | <u>140,075</u>    |
| 15. Consumer Price Index for all urban consumers for calendar year 2019  | <u>0.018</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>2,521</u>   |
| 17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>142,596</u> |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Halstead Township  
Harvey County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2020 | Tax Levy Amount in<br>2020 Budget | Allocation for Year 2021 |     |            |            |
|----------------------------|-----------------------------------|--------------------------|-----|------------|------------|
|                            |                                   | MVT                      | RVT | 16/20M Veh | Watercraft |
| General                    |                                   | 0                        | 0   | 0          | 0          |
| Debt Service               | 0                                 | 0                        | 0   | 0          | 0          |
| Library                    | 0                                 | 0                        | 0   | 0          | 0          |
| Road                       | 103,550                           | 8,127                    | 327 | 245        | 106        |
| Fire Protection            | 33,352                            | 2,618                    | 105 | 79         | 34         |
| Cemetery                   | 3,173                             | 249                      | 10  | 7          | 3          |
|                            | 0                                 | 0                        | 0   | 0          | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0          |
| Total                      | 140,075                           | 10,994                   | 442 | 331        | 143        |

County Treas Motor Vehicle Estimate 10,994

County Treas Recreational Vehicle Estimate 442

County Treas 16/20M Vehicle Estimate 331

County Treas Commercial Vehicle Tax Estimate 709

County Treas Watercraft Tax Estimate 143

MVT Factor 0.07849

RVT Factor 0.00316

16/20M Factor 0.00236

Comm Veh Factor 0.00506

Watercraft Factor 0.00102

Halstead Township

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2019 | Current<br>Amount for<br>2020 | Proposed<br>Amount for<br>2021 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | 14,000                       | -                             | -                              | 68-141g                               |
| Road                                     | General                            | -                            |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 14,000                       | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 14,000                       | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Halstead Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2019 | Current Year<br>Estimate for 2020 | Proposed Budget<br>Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 794                           | 304                               | 304                              |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              |                               | 0                                 | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                              | 4                             |                                   |                                  |
| Motor Vehicle Tax                           |                               |                                   | 0                                |
| Recreational Vehicle Tax                    |                               |                                   | 0                                |
| 16/20 M Vehicle Tax                         | 6                             |                                   | 0                                |
| Commercial Vehicle Tax                      |                               |                                   | 0                                |
| Watercraft Tax                              |                               |                                   | 0                                |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
|   |                               |                                   |                                  |
| Transfer from Road                          |                               |                                   |                                  |
| Closing                                     |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>10</b>                     | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>                 | <b>804</b>                    | <b>304</b>                        | <b>304</b>                       |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                | 93                            |                                   |                                  |
| Utilities                                   |                               |                                   |                                  |
| Insurance                                   |                               |                                   |                                  |
| Budget & Publication                        | 262                           |                                   |                                  |
| D Paul Payments                             | 145                           |                                   |                                  |
| Transfer to Fire Fund                       |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>500</b>                    | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31            | 304                           | 304                               | xxxxxxxxxxxxxxxxxx               |
| 2019/2020/2021 Budget Authority Amount:     | 666                           | 0                                 | 0                                |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 0                                |
| Tax Required                                |                               |                                   | 0                                |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2020 Ad Valorem Tax               |                               |                                   | 0                                |

|             |
|-------------|
| CPA Summary |
|-------------|

Halstead Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                      | Prior Year<br>Actual for 2019 | Current Year<br>Estimate for 2020 | Proposed Budget<br>Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 95                            | 1,933                             | 3,090                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 98,719                        | 103,550                           | XXXXXXXXXXXXXX                   |
| Delinquent Tax                              | 684                           |                                   |                                  |
| Motor Vehicle Tax                           | 8,324                         | 8,062                             | 8,127                            |
| Recreational Vehicle Tax                    | 307                           | 33                                | 327                              |
| 16/20M Vehicle Tax                          | 288                           | 301                               | 245                              |
| Commercial Vehicle Tax                      | 519                           | 483                               | 524                              |
| Watercraft Tax                              |                               | 99                                | 106                              |
| Special Highway/Gasoline Tax                | 6,405                         | 6,599                             | 6,530                            |
| Tax Collection Adjustment                   |                               |                                   |                                  |
| Donations                                   |                               |                                   |                                  |
| Sale of Equipment                           |                               |                                   |                                  |
| Transfer from Special Machinery             |                               |                                   |                                  |
| Interest on Idle Funds                      | 1,195                         |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>116,441</b>                | <b>119,127</b>                    | <b>15,859</b>                    |
| <b>Resources Available:</b>                 | <b>116,536</b>                | <b>121,060</b>                    | <b>18,949</b>                    |
| Expenditures:                               |                               |                                   |                                  |
| Officers Pay                                | 1,947                         | 2,040                             | 2,040                            |
| Salaries & Wages                            | 18,108                        | 12,000                            | 12,000                           |
| Employee Benefits                           | 4,508                         | 5,000                             | 5,000                            |
| Road Maintenance/Repairs                    |                               | 44,000                            | 45,000                           |
| Road Materials                              | 34,491                        | 23,090                            | 23,090                           |
| Equipment                                   | 19,811                        | 14,500                            | 14,500                           |
| Insurance                                   | 7,739                         | 5,500                             | 5,500                            |
| Fuel  | 8,433                         | 8,925                             | 8,925                            |
| KS Dept of Agriculture                      |                               | 500                               | 1,000                            |
| Contract Work                               | 2,762                         | 1,815                             | 1,815                            |
| Utilities                                   | 27                            |                                   |                                  |
| HV Co Weed Dept                             | 1,765                         |                                   |                                  |
| Budget & Publications                       |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Special Machinery               | 14,000                        |                                   |                                  |
| Does transfer exceed 25% of Resources Avail |                               |                                   |                                  |
| Miscellaneous                               | 1,012                         | 600                               | 600                              |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>114,603</b>                | <b>117,970</b>                    | <b>119,470</b>                   |
| Unencumbered Cash Balance Dec 31            | 1,933                         | 3,090                             | XXXXXXXXXXXXXX                   |
| 2019/2020/2021 Budget Authority Amount:     | 118,780                       | 119,470                           | 119,470                          |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 119,470                          |
| Tax Required                                |                               |                                   | 100,521                          |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2020 Ad Valorem Tax               |                               |                                   | 100,521                          |

**Special Machinery**

| K.S.A. 68-141g                           | 2019 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         | 82,560           |
| Transfers from:                          |                  |
| Road Fund                                | 14,000           |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 0                |
|  |                  |
| Interest on Idle Funds                   | 1,501            |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>98,061</b>    |
| <b>Total Expenditures</b>                |                  |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>98,061</b>    |

**CPA Summary**

Halstead Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Fire Protection</b>    | Prior Year<br>Actual for 2019 | Current Year<br>Estimate for 2020 | Proposed Budget<br>Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 3,693                         | 4,097                             | 2                                |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 35,261                        | 33,352                            | XXXXXXXXXXXXXXX                  |
| Delinquent Tax                              | 217                           |                                   |                                  |
| Motor Vehicle Tax                           | 3,074                         | 2,879                             | 2,618                            |
| Recreational Vehicle Tax                    | 114                           | 118                               | 105                              |
| 16/20 M Vehicle Tax                         | 97                            | 108                               | 79                               |
| Commercial Vehicle Tax                      | 192                           | 173                               | 169                              |
| Watercraft Tax                              |                               | 35                                | 34                               |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      | 440                           |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               | 500                               | 500                              |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>39,395</b>                 | <b>37,165</b>                     | <b>3,505</b>                     |
| <b>Resources Available:</b>                 | <b>43,088</b>                 | <b>41,262</b>                     | <b>3,507</b>                     |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| City of Halstead Contract                   | 38,991                        | 40,860                            | 41,390                           |
| Bank Charges                                |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                               |                               | 400                               | 500                              |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>38,991</b>                 | <b>41,260</b>                     | <b>41,890</b>                    |
| Unencumbered Cash Balance Dec 31            | 4,097                         | 2                                 | XXXXXXXXXXXXXXX                  |
| 2019/2020/2021 Budget Authority Amount:     | 40,000                        | 41,360                            | 41,890                           |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 41,890                           |
| Tax Required                                |                               |                                   | 38,383                           |
| Delinquent Comp Rate:                       |                               | 0.0%                              | 0                                |
| Amount of 2020 Ad Valorem Tax               |                               |                                   | 38,383                           |

Adopted Budget

| <b>Cemetery</b>                             | Prior Year<br>Actual for 2019 | Current Year<br>Estimate for 2020 | Proposed Budget<br>Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 4,832                         | 2,602                             | 1,072                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 1,049                         | 3,173                             | XXXXXXXXXXXXXXX                  |
| Delinquent Tax                              | 12                            |                                   |                                  |
| Motor Vehicle Tax                           | 345                           | 85                                | 249                              |
| Recreational Vehicle Tax                    | 13                            | 3                                 | 10                               |
| 16/20M Vehicle Tax                          | 5                             | 3                                 | 7                                |
| Commercial Vehicle Tax                      | 21                            | 5                                 | 16                               |
| Watercraft Tax                              |                               | 1                                 | 3                                |
|   |                               |                                   |                                  |
| Sale of Lots                                | 1,200                         |                                   |                                  |
| Charges                                     | 350                           |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               | 200                               | 200                              |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>2,995</b>                  | <b>3,470</b>                      | <b>485</b>                       |
| <b>Resources Available:</b>                 | <b>7,827</b>                  | <b>6,072</b>                      | <b>1,557</b>                     |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Cemetery Maintenance                        | 5,025                         | 4,800                             | 4,800                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                               | 200                           | 200                               | 200                              |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>5,225</b>                  | <b>5,000</b>                      | <b>5,000</b>                     |
| Unencumbered Cash Balance Dec 31            | 2,602                         | 1,072                             | XXXXXXXXXXXXXXX                  |
| 2019/2020/2021 Budget Authority Amount:     | 5,000                         | 5,000                             | 5,000                            |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 5,000                            |
| Tax Required                                |                               |                                   | 3,443                            |
| Delinquent Comp Rate:                       |                               | 0.0%                              | 0                                |
| Amount of 2020 Ad Valorem Tax               |                               |                                   | 3,443                            |

See Tab A

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**Halstead Township**  
**Harvey County**

will meet on July 31, 2020 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                            | Prior Year Actual 2019 |                  | Current Year Estimate 2020 |                  | Proposed Budget 2021              |                               |                |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                 | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| General                         | 500                    |                  |                            |                  |                                   |                               |                |
| Road                            | 114,603                | 12.702           | 117,970                    | 12.625           | 119,470                           | 100,521                       | 12.143         |
| Fire Protection                 | 38,991                 | 4.537            | 41,260                     | 4.067            | 41,890                            | 38,383                        | 4.637          |
| Cemetery                        | 5,225                  | 0.135            | 5,000                      | 0.387            | 5,000                             | 3,443                         | 0.416          |
| Special Machinery               |                        |                  |                            |                  |                                   |                               |                |
| Totals                          | 159,319                | 17.374           | 164,230                    | 17.079           | 166,360                           | 142,347                       | 17.196         |
| Less: Transfers                 | 14,000                 |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                 | 145,319                |                  | 164,230                    |                  | 166,360                           |                               |                |
| Total Tax Levied                | 136,115                |                  | 140,075                    |                  | xxxxxxxxxxxxxx                    |                               |                |
| Assessed Valuation:             |                        |                  |                            |                  |                                   |                               |                |
| Township                        | 7,835,157              |                  | 8,202,416                  |                  | 8,278,085                         |                               |                |
| Outstanding Indebtedness, Jan 1 | 2018                   |                  | 2019                       |                  | 2020                              |                               |                |
| Lease Purchase Principal        | 0                      |                  | 139,900                    |                  | 0                                 |                               |                |
| Total                           | 0                      |                  | 139,900                    |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Steve Bayless  
Trustee

Joey and Lindsey Young

Publication Costs:

## Halstead Township

**NOTICE OF BUDGET HEARING**

**2021**

The governing body of  
Halstead Township  
Harvey County

will meet on July 31, 2020 at 8:30 AM at 14903 HW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed Budget Information is available at 14903 HW 12th, Burrton and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2019 |                  | Current Year Estimate 2020 |                  | Proposed Budget 2021              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| <b>General</b>            |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 320                    |                  |                            |                  |                                   |                               |                |
| Fire Protection           | 114,603                | 12.702           | 117,879                    | 12.625           | 119,470                           | 100,531                       | 13.143         |
| Cemetery                  | 28,991                 | 4.537            | 41,262                     | 4.067            | 41,890                            | 38,368                        | 4.637          |
|                           | 5,125                  | 0.135            | 5,000                      | 0.387            | 5,000                             | 3,443                         | 0.415          |
| <b>Special Machinery</b>  |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 159,319                | 17.374           | 164,139                    | 17.079           | 166,360                           | 142,347                       | 17.196         |
| Know Transfers            | 14,000                 |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 145,319                |                  | 164,139                    |                  | 166,360                           |                               |                |
| Total Tax Levied          | 136,115                |                  | 140,075                    |                  |                                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 7,835,157              |                  | 8,102,416                  |                  | 8,276,085                         |                               |                |
| Outstanding Indebtedness: |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2018                   |                  | 2019                       |                  | 2020                              |                               |                |
| Lease Purchase Principal  | 0                      |                  | 139,900                    |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 139,900                    |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Steve Bayless

