

2021

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Emma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.


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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		0		
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	100,150	81,487	
Fire Protection	80-1508	7	50,065	45,483	
		7			
Special Machinery		6			
Totals	xxxxxx		150,215	126,970	
				12,487	
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	10,168,883
	Nov. 1, 2020 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

A. Apple TRUSTEE
Carolyn Brock Clerk
John Treasurer

Attest: 6-18 2020
Rick Piepho
County Clerk



Governing Body

Emma Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>122,980</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>122,980</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>113,861</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>229,351</u>	
5b. Personal property 2019	- <u>198,047</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>31,304</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>145,165</u>	
8. Total estimated valuation July 1,2020	<u>10,153,550</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,008,385</u>	
10. Factor for increase (7 divided by 9)	<u>0.01450</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,784</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>124,764</u></u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>124,764</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,214</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>126,978</u></u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Emma Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,245	7,261	141	242	380	46
Fire Protection	43,735	4,008	78	133	210	26
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,980	11,269	219	375	590	72

County Treas Motor Vehicle Estimate 11,269

County Treas Recreational Vehicle Estimate 219

County Treas 16/20M Vehicle Estimate 375

County Treas Commercial Vehicle Tax Estimate 590

County Treas Watercraft Tax Estimate 72

MVT Factor 0.09163

RVT Factor 0.00178

16/20M Factor 0.00305

Comm Veh Factor 0.00480

Watercraft Factor 0.00059

Emma Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	2
Receipts:			
Ad Valorem Tax	82,517	79,245	XXXXXXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	7,605	7,516	7,261
Recreational Vehicle Tax	140	154	141
16/20M Vehicle Tax	278	285	242
Commercial Vehicle Tax	271	279	380
Watercraft Tax			46
Special Highway/Gasoline Tax	8,350	8,603	8,510
Gross Earnings (Intangibles) Tax	550	3,280	2,081
Treasurer's Deposit Adjustment			
Meridian Township	110		
Sale of Materials	3,908		
Insurance Refund			
IRS Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,997	99,362	18,661
Resources Available:	103,997	99,362	18,663
Expenditures:			
Officer Pay	1,939	2,100	2,100
Salaries & Wages	23,782	17,750	17,750
Employee Benefits	3,768	3,300	3,300
Road Maintenance	12,508	18,500	18,500
Road Materials	26,452	27,500	28,280
Equipment	13,512	11,250	11,250
Parts & Repairs			
Insurance	9,538	5,670	5,670
Fuel & Oil	10,233	12,040	12,050
Contractual Service			
Hall Rent	36	500	500
Yard Rent	400		
Office Supplies	653	500	500
City of Hesston-fire coverage			
Budget & Publication		250	250
Transfer to Special Machinery	1,176		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,997	99,360	100,150
Unencumbered Cash Balance Dec 31	0	2	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	99,370	99,370	100,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,150
		Tax Required	81,487
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		81,487

See Tab A

Special Machinery K.S.A. 68-141g	
	2019 Actual Year
Unencumbered Cash Balance, Jan 1	106,348
Transfers from:	
Road Fund	1,176
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	532
Resources Available:	108,056
Total Expenditures	
Unencumbered Cash Balance, Dec 31	108,056

CPA Summary

Emma Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Fire Protection			
Unencumbered Cash Balance January 1	0	127	127
Receipts:			
Ad Valorem Tax	42,200	43,735	XXXXXXXXXXXXXXXXXX
Delinquent Tax	144		
Motor Vehicle Tax	4,107	3,916	4,008
Recreational Vehicle Tax	75	81	78
16/20 M Vehicle Tax	154	148	133
Commercial Vehicle Tax	147	145	210
Watercraft Tax			26
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,827	48,025	4,455
Resources Available:	46,827	48,152	4,582
Expenditures:			
Hesston City Contract	46,700	48,025	50,065
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,700	48,025	50,065
Unencumbered Cash Balance Dec 31	127	127	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	46,720	48,025	50,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,065
		Tax Required	45,483
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	45,483

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 27, 2020 at 7:00 PM at Terry Knott's residence, 833 E Hickory, Hesston for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	103,997	8.456	99,360	7.915	100,150	81,487	8.025
Fire Protection	46,700	4.407	48,025	4.369	50,065	45,483	4.480
Special Machinery							
Totals	150,697	12.863	147,385	12.284	150,215	126,970	12.505
Less: Transfers	1,176		0		0		
Net Expenditure	149,521		147,385		150,215		
Total Tax Levied	123,533		122,980		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	9,604,849		10,012,533		10,153,550		

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

