

CERTIFICATE

2021

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	147,230	130,061	23.033
Special Machinery		6			
Totals		XXXXXX	147,230	130,061	23.033
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No


Final Assessed Valuation:	County Clerk's Use Only
Township	5,646,968
	Nov. 1, 2020 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcck@sbcglobal.net

Kelt & Pater Treas.
Kenneth R. Stuy Clerk
John Boardman Trustee

Attest: 6-19 2020

Rick Piepho
County Clerk



Governing Body

Alta Township

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020	+ \$	<u>131,593</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>131,593</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	<u>25,758</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>342,700</u>	
5b. Personal property 2019	-	<u>557,322</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>25,758</u>	
8. Total estimated valuation July 1, 2020		<u>5,647,259</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,621,501</u>	
10. Factor for increase (7 divided by 9)		<u>0.00458</u>	
11. Amount of increase (10 times 3)	+ \$	<u>603</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>132,196</u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>132,196</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,369</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>134,565</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	131,593	4,180	169	330	660	30
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,593	4,180	169	330	660	30

County Treas Motor Vehicle Estimate 4,180

County Treas Recreational Vehicle Estimate 169

County Treas 16/20M Vehicle Estimate 330

County Treas Commercial Vehicle Tax Estimate 660

County Treas Watercraft Tax Estimate 30

MVT Factor 0.03176

RVT Factor 0.00128

16/20M Factor 0.00251

Comm Veh Factor 0.00502

Watercraft Factor 0.00023

Alta Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	1	5,001
Receipts:			
Ad Valorem Tax	118,058	131,593	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,999		
Motor Vehicle Tax	7,286	7,684	4,180
Recreational Vehicle Tax	168	263	169
16/20M Vehicle Tax	387	371	330
Commercial Vehicle Tax	654	603	660
Watercraft Tax		30	30
Special Highway/Gasoline Tax	6,158	6,344	6,280
Gross Earnings (Intangibles) Tax		342	519
Co-Op Patronage			
Refund			
Transfer from Special Machinery	4,586		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,296	147,230	12,168
Resources Available:	139,296	147,231	17,169
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	43,569	32,000	32,000
Employee Benefits	6,035	4,000	4,000
Road Maintenance		20,080	24,080
Road Materials	56,648	43,300	43,300
Equipment	7,091	16,000	17,000
Supplies/Fuel	22,952	11,500	11,500
Building		3,500	3,500
Utilities/Communications		1,500	1,500
Insurance		7,000	7,000
Budget & Publications		350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	139,295	142,230	147,230
Unencumbered Cash Balance Dec 31	1	5,001	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	139,670	147,230	147,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,230
		Tax Required	130,061
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		130,061

Special Machinery

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	41,605
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Culvert Reimbursement	1,253
Interest on Idle Funds	83
Dividends	31
Resources Available:	42,972
Total Expenditures	19,441
Unencumbered Cash Balance, Dec 31	23,531

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on July 13, 2020 at 6:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	139,295	22.431	142,230	23.048	147,230	130,061	23.031
Special Machinery	19,441						
Totals	158,736	22.431	142,230	23.048	147,230	130,061	23.031
Less: Transfers	4,586		0		0		
Net Expenditure	154,150		142,230		147,230		
Total Tax Levied	124,516		131,593		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,551,168		5,709,609		5,647,259		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
Other	0		0		0		
Lease Purchase Principal	58,200		38,800		19,400		
Total	58,200		38,800		19,400		

*Tax rates are expressed in mills.

Kenneth R. Stucky
Clerk

PROOF OF PUBLICATION
STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE HARVEY COUNTY INDEPENDENT
a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Harvey County, Kansas, and that said newspaper is
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Halstead, Kansas, in said County as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being June
made on the 25th day of 2020
with subsequent publications being made on the
following dates: _____

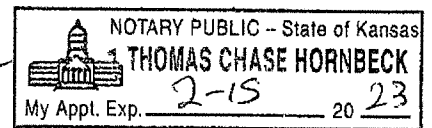
Form prepared by:

[Signature]

Subscribed and sworn to before me this

25 day of June, 2020

[Signature]
Notary Public



My commission expires: 2-15-2023

Publication Costs: _____

BUDGET HEARING						
Alta Township						
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Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Annual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax Est. Tax Rate*
Road	139,294	22.431	142,230	23.048	147,230	110,061
Special Machinery	19,441					
Totals	158,735	22.431	142,230	23.048	147,230	130,061
Less: Transfers	4,556		0		0	
Net Expenditure	154,179		142,230		147,230	
Total Tax Levied	174,514		131,991		100,000,000,000	
Assessed Valuation:						
Identifying:	5,551,163		5,709,609		5,647,259	
Outstanding indebtedness:						
Jan 1	2015		2019		2020	
C.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	58,200		38,800		19,400	
Total	58,200		38,800		19,400	

*Tax rates are expressed in mills.
Kenneth A. Stucky
Clerk