



**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>48,423</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>48,423</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ _____	11,347	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ _____	31,456	
5b. Personal property 2018	- _____	35,236	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ _____	3,825	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,172</u>	
8. Total estimated valuation July 1, 2019		<u>6,643,556</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,628,384</u>	
10. Factor for increase (7 divided by 9)		<u>0.00229</u>	
11. Amount of increase (10 times 3)	+ \$	<u>111</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>48,534</u></u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>48,534</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,211</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>49,745</u></u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh. - Township	CommVeh. - City	Watercraft - Township	Watercraft - City		
General	0.764	382	0	6	0	11	0	0	0	5	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Road	6.748	3,371	0	51	0	99	0	0	0	48	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Cemetery	1.423	711	0	11	0	21	0	0	0	10	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	8.955	4,463	0	68	0	131	0	0	0	64	0	0	0
Total - 3rd Class City Levies (***)	0.764		0	0	0		0	0	0	0	0	0	0





Walton Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	339	650	325
Receipts:			
Ad Valorem Tax	5,170	4,915	XXXXXXXXXXXXXXXXXX
Delinquent Tax	222		
Motor Vehicle Tax	581	481	382
Recreational Vehicle Tax	9	9	6
16/20 M Vehicle Tax	15	14	11
Commercial Vehicle Tax	39		0
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,036</b>	<b>5,425</b>	<b>404</b>
<b>Resources Available:</b>	<b>6,375</b>	<b>6,075</b>	<b>729</b>
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages			
Employee Benefits			
Supplies	36	600	600
Insurance		4,300	4,300
Budget & Publications	213	250	250
Mileage			
Rafter # Fence			
Equipment	3,442		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	150		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,725</b>	<b>5,750</b>	<b>5,750</b>
Unencumbered Cash Balance Dec 31	650	325	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,750	5,750	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	5,021
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		5,021

CPA Summary

Walton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,274	-19,594	-19,593
Receipts:			
Ad Valorem Tax	30,058	34,344	xxxxxxxxxxxxxx
Delinquent Tax	749		
Motor Vehicle Tax	2,555	3,604	3,371
Recreational Vehicle Tax	40	65	51
16/20M Vehicle Tax	116	103	99
Commercial Vehicle Tax			0
Watercraft Tax		45	48
Special Highway/Gasoline Tax	7,365	7,640	7,639
Tax Collection Adjustment	-2,072		
Co-Op Patronage			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,811</b>	<b>45,801</b>	<b>11,208</b>
<b>Resources Available:</b>	<b>40,085</b>	<b>26,207</b>	<b>-8,385</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,834	5,000	5,000
Employee Benefits	831	2,500	2,500
Road Maintenance/Fuel/Repairs	3,138	9,260	9,260
Road Materials (HV Road & Bridge)	40,642	11,450	11,450
Noxious Weeds		1,400	1,400
Equipment	6,203	11,500	11,500
Insurance	5,031	3,000	3,000
Budget & Publications		250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>59,679</b>	<b>45,800</b>	<b>45,800</b>
Unencumbered Cash Balance Dec 31	-19,594	-19,593	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	43,800	45,800	45,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,800
		Tax Required	54,185
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	54,185

See Tab A  
See Tab B See Tab D

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	13,797
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>13,797</b>
<b>Total Expenditures</b>	<b>13,797</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

CPA Summary
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Walton Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,877	21,928	17,036
Receipts:			
Ad Valorem Tax	8,586	9,164	XXXXXXXXXXXXXX
Delinquent Tax	330		
Motor Vehicle Tax	1,695	797	711
Recreational Vehicle Tax	26	14	11
16/20M Vehicle Tax	9	23	21
Commercial Vehicle Tax	115		0
Watercraft Tax		10	10
Tax Collection Adjustment			
Sale of Lots	10,000		2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,761</b>	<b>10,008</b>	<b>3,153</b>
<b>Resources Available:</b>	<b>28,638</b>	<b>31,936</b>	<b>20,189</b>
Expenditures:			
Contract Labor	4,301	5,200	5,200
Gravel		8,500	8,500
Spraying	2,209	1,200	1,200
Repairs	200		11,800
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,710</b>	<b>14,900</b>	<b>26,700</b>
Unencumbered Cash Balance Dec 31	21,928	17,036	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	17,900	14,900	26,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,700
		Tax Required	6,511
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	6,511

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**Walton Township**  
**Harvey County**

will meet on July 16, 2019 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,725	0.882	5,750	0.764	5,750	5,021	0.756
Road	59,679	6.612	45,800	6.748	45,800	54,185	10.264
Cemetery	6,710	1.463	14,900	1.423	26,700	6,511	0.980
Special Machinery	13,797						
Totals	85,911	8.957	66,450	8.935	78,250	65,717	12.000
Less: Transfers	0		0		0		
Net Expenditure	85,911		66,450		78,250		
Total Tax Levied	44,485		48,423		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,981,534		6,441,361			6,643,556	
Township Assessed Valuation Only						5,278,987	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kevin Sauerwein  
Treasurer

# AFFIDAVIT OF PUBLICATION

State of Kansas,  
Harvey County, ss: Joey or Lindsey Young  
of lawful age, being first duly sworn,  
depose and said that they are the  
publishers.

## NEWTON NOW

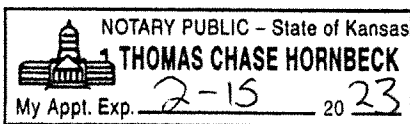
a weekly newspaper published in the city of  
Newton, County of Harvey, State of Kansas,  
and of general paid circulation in Harvey  
County, and which newspaper has been  
admitted to the mails as second-class  
matter in said county, that the Newton Now  
is not a trade, religious or fraternal  
publication, and has been continuously and  
uninterruptedly published in said county  
during the period of fifty-two (52)  
consecutive weeks immediately prior to the  
first publication of the notice hereinafter  
mentioned, and that the notice of a true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the  
first publication being in the issue of JUNE  
27, 2019.

Form prepared by:

Subscribed to and sworn before me this 27  
day of June, 2019.

Notary Public, State of Kansas

My commission expires: 2-15-2023



**Walton Township**

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of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,725	0.882	5,750	0.864	5,750	5,021	0.756
Police	59,679	6.612	45,800	5.748	45,800	54,185	10.264
Emergency	6,710	1.463	16,900	1.423	26,700	6,511	0.990
Special Machinery	13,797						
<b>Total</b>	<b>85,911</b>	<b>8.957</b>	<b>66,450</b>	<b>8.935</b>	<b>78,250</b>	<b>65,717</b>	<b>17.000</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>85,911</b>		<b>66,450</b>		<b>78,250</b>		
<b>Total Tax Levied</b>	<b>44,685</b>		<b>48,423</b>		<b>6,643,936</b>		
<b>Total Assessed Valuation</b>	<b>5,261,634</b>		<b>6,411,361</b>		<b>6,643,936</b>		
<b>Township Assessed Valuation Only</b>					<b>5,178,987</b>		

Outstanding indebtedness:  
as of 2017: 0  
as of 2018: 0  
as of 2019: 0

\*Tax rates are expressed in mills.

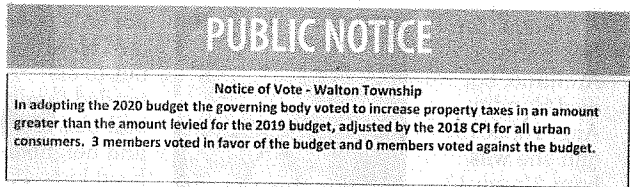
Kevin Sauerwein  
Treasurer

# AFFIDAVIT OF PUBLICATION

State of Kansas,  
Harvey County, ss: Joey or Lindsey Young of  
lawful age, being first duly sworn, deposeth  
and said that they are the publishers.

## NEWTON NOW

a weekly newspaper published in the city of  
Newton, County of Harvey, State of Kansas,  
and of general paid circulation in Harvey  
County, and which newspaper has been  
admitted to the mails as second-class matter in  
said county, that the Newton Now is not a  
trade, religious or fraternal publication, and has  
been continuously and uninterruptedly  
published in said county during the period of  
fifty-two (52) consecutive weeks immediately  
prior to the first publication of the notice  
hereinafter mentioned, and that the notice of a  
true copy is hereto attached, was published in  
1 consecutive issues of said newspaper, the  
first publication being in the issue of **AUGUST  
22, 2019**.



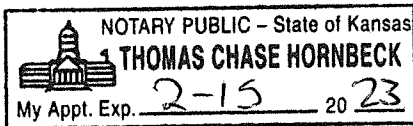
Form prepared by:  
Barbara Behm

Subscribed to and sworn before me this 23  
day of August, 2019.

Thomas Chase Hornbeck

Notary Public, State of Kansas

My commission expires: 2-15-2023



RECEIVED  
SEP 13 2019  
Harvey County Clerk