

Pleasant Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>96,670</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>96,670</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>108,501</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>360,328</u>	
5b. Personal property 2018	-	<u>279,454</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>80,874</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>46,699</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>236,074</u>	
8. Total estimated valuation July 1, 2019		<u>6,449,723</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,213,649</u>	
10. Factor for increase (7 divided by 9)		<u>0.03799</u>	
11. Amount of increase (10 times 3)	+ \$	<u>3,673</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>100,343</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>100,343</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,417</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>102,760</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Township
Harvey County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	96,670	10,000	185	467	160	123
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,670	10,000	185	467	160	123

County Treas Motor Vehicle Estimate 10,000

County Treas Recreational Vehicle Estimate 185

County Treas 16/20M Vehicle Estimate 467

County Treas Commercial Vehicle Tax Estimate 160

County Treas Watercraft Tax Estimate 123

MVT Factor 0.10344

RVT Factor 0.00191

16/20M Factor 0.00483

Comm Veh Factor 0.00166

Watercraft Factor 0.00127

Pleasant Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,905	18,361	18,136
Receipts:			
Ad Valorem Tax	101,260	96,670	XXXXXXXXXXXXXXX
Delinquent Tax	1,055		
Motor Vehicle Tax	11,300	11,557	10,000
Recreational Vehicle Tax	191	204	185
16/20M Vehicle Tax	520	503	467
Commercial Vehicle Tax	175	135	160
Watercraft Tax		138	123
Special Highway/Gasoline Tax	7,344	7,618	7,617
Other HV County Taxes	1,738		
Harder	2,000		
D Scott	770		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,262		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	128,615	116,825	18,552
Resources Available:	146,520	135,186	36,688
Expenditures:			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	5,641	17,000	17,000
Employee Benefits	1,473	4,000	4,000
Fuel/Repairs/Parts	1,133	2,500	23,975
Road Materials	77,983	40,100	41,000
Equipment	4,883	15,000	15,000
Insurance	10,206	8,000	8,000
Contract	6,899	10,000	10,000
Weed Control	2,280		
Supplies	631	1,000	1,000
Budget & Publications	274	250	250
Accounting			
Building Maintenance/Utilities	723	2,500	2,500
Mileage	33	3,200	3,200
Transfer to Special Machinery	13,000	7,000	7,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	128,159	117,050	139,425
Unencumbered Cash Balance Dec 31	18,361	18,136	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	129,020	136,020	139,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,425
		Tax Required	102,737
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	102,737

Special Machinery

K.S.A. 68-141g

2018 Actual Year

Unencumbered Cash Balance, Jan 1	38,361
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	2,000
Resources Available:	53,361
Total Expenditures	25,216
Unencumbered Cash Balance, Dec 31	28,145

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 22, 2019 at 8:00 PM at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	128,159	17.689	117,050	16.194	139,425	102,737	15.929
Special Machinery	25,216						
Totals	153,375	17.689	117,050	16.194	139,425	102,737	15.929
Less: Transfers	13,000		7,000		7,000		
Net Expenditure	140,375		110,050		132,425		
Total Tax Levied	100,992		96,670		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,709,542		5,969,841		6,449,723		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	88,000		66,000		44,000		
Total	88,000		66,000		44,000		

*Tax rates are expressed in mills.

Lynn Voth
Trustee

RECEIVED

JUL 18 2019

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen *Debra S. Jacobsen*

Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 4th 2019

subsequent publications being made on the following dates

None

Pleasant Township
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 Lynn Voith
 Trustee

First published in THE NEWTON KANSAN July 4th 2019

NK-171603

Subscribed and sworn to before me this July 16th 2019

Jenna Garnica

Jenna Garnica
Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$87.00

Notice of Budget Hearing/Pleasant Township

