County

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

2020 Adopted Budget

Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lir	nit for 2020	2			•
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220		, , ,		
Road	68-518c	6	139,425	102,737	16.140
	······································				
Special Machinery		6			
Totals		xxxxxx	139,425	102,737	16.140
Budget Summary		7			
Neighborhood Revitalization I	Rehate	l '	Resolution required? Vote	publication required?	No
i vorginoornood revitanzarion i	Court				
Final Assessed Valuation:	County Clerk's				
Township	6.365,4	191			
	Nov. 1, 2019 V	aluation		1	
Assisted by:			' <i>[]</i>		
Rick Piepho, County Clerk			ty Ve	X 7m	uti
Carolyn Brock			9	ereconer v	·
Address:				CLEIL	16
612 SW Terrace Ave					
Topeka, KS 66611-1216		•			
Email:		•	,		
brockck@sbcglobal.net		_			
Attest: 6.2/	2019	•			
Ris Pregs	PREVEY				
County Clerk	- [[四]]			Roverning Body	

Amount of Levy

Pleasant Township 2020

Computation to Determine Limit for 2020

Total tax levy amount in 2019
 Debt service levy in 2019
 Tax levy excluding debt service

	2019 Valuation Information for Valuation Adjustments	3	
4.	New improvements for 2019: +	108,501	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 360,328 5b. Personal property 2018 - 279,454 5c. Increase in personal property (5a minus 5b) + (Use Only if >	80,874	
5.	Valuation of property that changed in use during 2019: +	46,699	
7.	Total valuation adjustment (sum of 4, 5c, 6)	236,074	
3.	Total estimated valuation July 1,20196,449,723		
9.	Total valuation less valuation adjustment (8 minus 7)6,	213,649	
10.	Factor for increase (7 divided by 9)	0.03799	
11.	Amount of increase (10 times 3)	+ \$	3,673
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	100,343
13.	Debt service levy in this 2020 budget	- Application desiration	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		100,343
15.	Consumer Price Index for all urban consumers for calendar year 2018	***************************************	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	2,417
١7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote p or adoption of a resolution prior to adoption of the budget (14 plus 16)	ublication' \$	102,760

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Pleasant Township Harvey County

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2020	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	96,670	10,000	185	467	160	123
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96.670	10.000	185	467	160	123
County Treas Motor Vehicle Estimate	cle Estimate	10,000				
County Treas Recreational Vehicle Estimate	Il Vehicle Estimate	I	185			
County Treas 16/20M Vehicle Estimate	hicle Estimate			467		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate				160	
County Treas Watercraft Tax Estimate	Fax Estimate				·	123
	MVT Factor	0.10344				
		RVT Factor_	0.00191			

0.00127

Watercraft Factor

0.00166

Comm Veh Factor

0.00483

16/20M Factor_

2020

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-		
Road	Special Machinery	13,000	7,000	7,000	68-141g
	Total	13,000	7,000	7,000	
	Adjustments*				
	Adjusted Totals	13,000	7,000	7,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Pleasant Township Harvey County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ant Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Principal Payments	ts Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2019	Jan 1,2019	2019	2020
Grader	3/20/15	09		170,000	44,000	23,117	23,117
		×					
				Total	44,000	23,117	23,117

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020 Pleasant Township

FUND PAGE	FOR	FUNDS	WITH	A	TAX	LEVY

F-	UE V I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	17,905	18,361	18,136
Receipts:			
Ad Valorem Tax	101,260	96,670	xxxxxxxxxxxx
Delinquent Tax	1,055		
Motor Vehicle Tax	11,300	11,557	10,000
Recreational Vehicle Tax	191	204	185
16/20M Vehicle Tax	520	503	
Commercial Vehicle Tax	175	135	160
Watercraft Tax		138	123
Special Highway/Gasoline Tax	7,344	7,618	7,617
Other HV County Taxes	1,738		
Harder	2,000		
D Scott	770		
D beet	,,,		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,262		<u> </u>
Does miscellaneous exceed 10% of Total Rec	2,202		
	128,615	116,825	18,552
Total Receipts			
Resources Available:	146,520	135,186	36,688
Expenditures:			
Officers Pay	3,000	1,500	
Salaries & Wages	5,641	17,000	
Employee Benefits	1,473	4,000	4,000
Fuel/Repairs/Parts	1,133	2,500	23,975
Road Materials	77,983	40,100	41,000
Equipment	4,883	15,000	15,000
Insurance	10,206	8,000	8,000
Contract	6.899	10,000	10,000
Weed Conrol	2,280		
Supplies	631	1,000	1,000
Budget & Publications	274	250	
Accounting			
Building Maintenance/Utilities	723	2,500	2,500
Mileage	33	3,200	
Transferance Constant Mark	12.000	7.000	7.000
Transfer to Special Machinery	13,000	7,000	7,000
Does transfer exceed 25% of Resources Avail Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			1
Total Expenditures	128,159	117,050	139,425
Unencumbered Cash Balance Dec 31	18,361		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	129,020	136,020	
2010/2019/2020 Budget Nationity Amount. [-Appropriated Balance	
		ure/Non-Appr Balance	
	rotai Expelluit		
r	National Comma Bedee	Tax Required 0.0%	
L	Delinquent Comp Rate:	0.0% 2010 Ad Volorom Tov	102.727

Amount of 2019 Ad Valorem Tax 102,737

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	38,361
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	2,000
Resources Available:	53,361
Total Expenditures	25,216
Unencumbered Cash Balance, Dec 31	28,145

CPA Summary	
Ci A Summar,	

NOTICE OF BUDGET HEARING

The governing body of Pleasant Township
Harvey County

will meet on July 22, 2019 at 8:00 PM at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Est	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	128,159	17.689	117,050	16,194	139,425	102,737	15.929
Special Machinery	25,216						
Totals	153,375	17.689	117,050	16.194	139,425	102,737	15.929
Less: Transfers	13,000		7,000		7,000		
Net Expenditure	140,375		110,050		132,425		
Total Tax Levied	100,992		96,670		XXXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	5,709,542	[5,969,841		6,449,723		
Outstanding Indebtedness,		_					
Jan 1	2017	_	2018		2019		
Other	0		0		0		
Lease Purchase Principal	88,000		66,000		44,000		
Total	88,000		66,000		44,000		
*Tax rates are expressed in r	nills.	•					
1 1/-41							

Lynn Voth Trustee

Page No.

7

JUL 1 8 2019

AFFIDAVIT OF PUBLICATION

Harvey County Clerk

answering objection	The governing 2019 at 8:00 ns of taxpayer Detailed budg	NOTICE Of Body of PM at 821	N Gracehill	fEARING Inship, Ha Rd., Newt	on for the pu	rpose of hea	20 uring and of ad
	- eranou budg	d will be a	vallable at ti	noie at 821 his hearing	M Gracabill	Rd., Newtor	
Proposed Budget 2020 the 2020 budget, Esti	Expenditures : imated Tax Ra	and Amoun	GET SUMMA nt of 2019 Ac ct to change		fax establish i on the final	the maximum	n limits o
	Prior Year A	tual 2018	Current Year Es	dimate 2019		sed Budget 20	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget	Amount of 2019 Ad Valorem Tax	Est.
Road	128,159	17.689	117,050		139,425	102.737	Tax Rate* 15.929
Special Machinery	25.216						10.02.
Totals	153,375	17.689	117,050	16,194	139,425	400 707	
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	13,000 140,375 100,992		7,000 110,050 96,670		7,000 132,425	102,737	15,929
Township Outstanding Indebtedness, Jan 1	5,709,542 2017]	5,969,841		6,449,723		
ease Purchase Principal Total	88,000 88,000	E	2018 66,000 66,000	F	2019 44,000 44,000		
Fax rates are expressed (Lynn Voth Trustee rst published in THE NEV				- See			

STATE OF KANSAS, COUNTY OF HARVEY, ss Debra S. Jacobsen Debra S. Jacobsen Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 4th 2019

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this July 16th

2019

Jenna Garnica

Notary Public

My commission expires December 2nd 2020 **Total Amount of Payment \$87.00** Notice of Budget Hearing/Pleasant Township

