

2020

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Macon Township


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	123,140	108,862
Fire Protection	80-1509	7	69,075	62,707
		7		
Special Machinery		6		
Totals	xxxxxx		192,215	171,569
Budget Summary	8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	13,813,518
	Nov. 1, 2019 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 6-20 2019
Rick Piepho
County Clerk



Robert M. DeBor Trustee

Mike Walker Treasurer
Donald Ghy CLERIC

Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	142,137
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>142,137</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	3,895	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	267,664	
5b. Personal property 2018	-	279,229	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	26,309	
7. Total valuation adjustment (sum of 4, 5c, 6)		30,204	
8. Total estimated valuation July 1, 2019		13,814,825	
9. Total valuation less valuation adjustment (8 minus 7)		13,784,621	
10. Factor for increase (7 divided by 9)		0.00219	
11. Amount of increase (10 times 3)	+ \$	311	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	142,448	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		142,448	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	3,553	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	146,001	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,302	6,284	118	222	799	59
Fire Protection	60,835	4,702	89	166	597	45
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,137	10,986	207	388	1,396	104

County Treas Motor Vehicle Estimate 10,986

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 388

County Treas Commercial Vehicle Tax Estimate 1,396

County Treas Watercraft Tax Estimate 104

MVT Factor 0.07729

RVT Factor 0.00146

16/20M Factor 0.00273

Comm Veh Factor 0.00982

Watercraft Factor 0.00073

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	23,866	7,000	7,000	68-141g
	Total	23,866	7,000	7,000	
	Adjustments*				
	Adjusted Totals	23,866	7,000	7,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Macon Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	28,279	25,603	53
Receipts:			
Ad Valorem Tax	79,803	81,302	XXXXXXXXXXXXXXXX
Delinquent Tax	2,308		
Motor Vehicle Tax	6,276	6,726	6,284
Recreational Vehicle Tax	119	140	118
16/20M Vehicle Tax	114	123	222
Commercial Vehicle Tax	831	517	799
Watercraft Tax		39	59
Special Highway/Gasoline Tax	6,500	6,743	6,743
Cash Adjustment	556		
Insurance Claim	2,001		
Mowing	158		
Sale of Culvert	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,116	95,590	14,225
Resources Available:	127,395	121,193	14,278
Expenditures:			
Officers Pay	2,250	2,240	2,240
Salaries & Wages	13,893	12,500	12,500
Employee Benefits	2,416	5,000	5,000
Road Maintenance	515	32,700	32,700
Road Materials	31,102	27,500	29,500
Equipment		17,000	17,000
Fuel	7,779	10,000	10,000
Repairs	11,225	2,500	2,500
Shop/Utilities	550	500	500
Noxious Weeds		2,000	2,000
Insurance	6,690	2,200	2,200
Budget & Publications	206		
City of Newton - Fire			
Office Supplies			
Transfer to Special Machinery	23,866	7,000	7,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,300		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,792	121,140	123,140
Unencumbered Cash Balance Dec 31	25,603	53	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	95,465	123,140	123,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,140
		Tax Required	108,862
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	108,862

See Tab A

Special Machinery K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	906
Transfers from:	
Road Fund	23,866
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Cash Adjustment	-556
Interest on Idle Funds	1,678
Other	
Resources Available:	25,894
Total Expenditures	11,181
Unencumbered Cash Balance, Dec 31	14,713

CPA Summary

Macon Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire Protection			
Unencumbered Cash Balance January 1	0	769	769
Receipts:			
Ad Valorem Tax	57,801	60,835	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,568		
Motor Vehicle Tax	4,382	4,871	4,702
Recreational Vehicle Tax	83	102	89
16/20 M Vehicle Tax	91	89	166
Commercial Vehicle Tax	580	374	597
Watercraft Tax		29	45
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,505	66,300	5,599
Resources Available:	64,505	67,069	6,368
Expenditures:			
City of Newton Contract	54,039	58,000	60,000
City of Halstead Contract	9,697	8,300	9,075
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,736	66,300	69,075
Unencumbered Cash Balance Dec 31	769	769	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	63,600	66,300	69,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,075
		Tax Required	62,707
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	62,707

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 15, 2019 at 6:30 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	101,792	6.349	121,140	6.136	123,140	108,862	7.880
Fire Protection	63,736	4.599	66,300	4.591	69,075	62,707	4.539
Special Machinery	11,181						
Totals	176,709	10.948	187,440	10.727	192,215	171,569	12.419
Less: Transfers	23,866		7,000		7,000		
Net Expenditure	152,843		180,440		185,215		
Total Tax Levied	139,173		142,137		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,713,501		13,252,087		13,814,825		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

AFFIDAVIT OF PUBLICATION

State of Kansas,

Harvey County, ss: Joey or Lindsey Young
of lawful age, being first duly sworn,
deposeh and said that they are the
publishers.

NEWTON NOW

a weekly newspaper published in the city of
Newton, County of Harvey, State of Kansas,
and of general paid circulation in Harvey
County, and which newspaper has been
admitted to the mails as second-class
matter in said county, that the Newton Now
is not a trade, religious or fraternal
publication, and has been continuously and
uninterruptedly published in said county
during the period of fifty-two (52)
consecutive weeks immediately prior to the
first publication of the notice hereinafter
mentioned, and that the notice of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the
first publication being in the issue of **JUNE**
27, 2019.

Macon Township
2020

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County
will meet on July 15, 2019 at 8:30 PM at Robert Dulcis residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robert Dulcis residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	101,792	8.349	121,140	8.136	173,140	7.880
Fire Protection	63,736	4.995	66,300	4.591	69,075	4.589
Special Machinery	11,181		187,440	10.777	197,215	17.419
Police	175,225	10.948	7,000		7,000	
Less: Transfers	23,856		180,440		180,440	
Net Expenditure	157,843		142,137		138,825	
Total Tax Levied	135,173					
Assessed Valuation:						
Taxes	12,713,501		13,752,087		13,814,825	
Outstanding Indebtedness:						
Jan 1	2017		2018		2019	
Lease Purchase Principals	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Robert Dulcis
Trustee

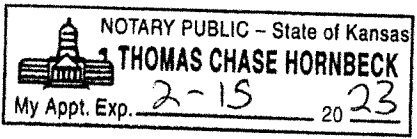
Form prepared by:
Robert Dulcis

Subscribed to and sworn before me this 27
day of June, 2019.

Thomas Chase Hornbeck

Notary Public, State of Kansas

My commission expires: 2-15-2023

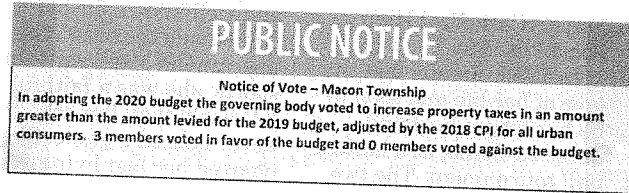


AFFIDAVIT OF PUBLICATION

State of Kansas,
Harvey County, ss: Joey or Lindsey Young of
lawful age, being first duly sworn, deposeth
and said that they are the publishers.

NEWTON NOW

a weekly newspaper published in the city of
Newton, County of Harvey, State of Kansas,
and of general paid circulation in Harvey
County, and which newspaper has been
admitted to the mails as second-class matter in
said county, that the Newton Now is not a
trade, religious or fraternal publication, and has
been continuously and uninterruptedly
published in said county during the period of
fifty-two (52) consecutive weeks immediately
prior to the first publication of the notice
hereinafter mentioned, and that the notice of a
true copy is hereto attached, was published in
1 consecutive issues of said newspaper, the
first publication being in the issue of **AUGUST
22, 2019**.



form prepared by:

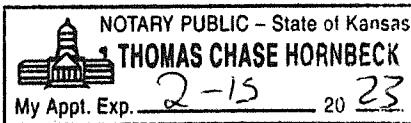
[Signature]

Subscribed to and sworn before me this 23
day of August, 2019.

[Signature]

Notary Public, State of Kansas

My commission expires: 2-15-2023



RECEIVED
SEP 13 2019
Harvey County Clerk