

2020

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Lakin Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	250	0		
Debt Service	10-113				
Library	12-1220				
Road	68-518c	104,025	84,480	15,374	
Fire Protection	80-1509	27,451	25,131	4,574	
	8				
Special Machinery	7				
<b>Totals</b>	xxxxxx	131,726	109,611	19,948	
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Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,495,025
	Nov. 1, 2019 Valuation

Assisted by:  
 Rick Piepho, County Clerk  
 Carolyn Brock  
 Address:  
 612 SW Terrace Ave  
 Topeka, KS 66611-1216  
 Email:  
 brockck@sbcglobal.net

*Russell Kuns* Trustee

Attest: 6-20 2019

*Rick Piepho*  
 County Clerk



Governing Body

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>106,047</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>106,047</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ _____	<u>23,167</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ _____	<u>60,533</u>	
5b. Personal property 2018	- _____	<u>52,817</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>7,716</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ _____	<u>17,420</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>48,303</u>	
8. Total estimated valuation July 1,2019	_____	<u>5,490,272</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,441,969</u>	
10. Factor for increase (7 divided by 9)		<u>0.00888</u>	
11. Amount of increase (10 times 3)	+ \$ _____	<u>941</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>106,988</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>106,988</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>2,651</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>109,639</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Lakin Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	83,580	10,326	91	485	506	41
Fire Protection	22,467	2,830	25	131	136	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>106,047</b>	<b>13,356</b>	<b>116</b>	<b>616</b>	<b>642</b>	<b>52</b>

County Treas Motor Vehicle Estimate 13,356

County Treas Recreational Vehicle Estimate 116

County Treas 16/20M Vehicle Estimate 616

County Treas Commercial Vehicle Tax Estimate 642

County Treas Watercraft Tax Estimate 52

MVT Factor 0.12594

RVT Factor 0.00109

16/20M Factor 0.00581

Comm Veh Factor 0.00605

Watercraft Factor 0.00049

2020

Lakin Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Fire	3,046	-	-	80-1406b
Total		3,046	0	0	
Adjustments*					
Adjusted Totals		3,046	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Lakin Township  
Harvey County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Grader	9/10/15	60		87,500	35,000	18,000	18,000
<b>Total</b>				<b>Total</b>	<b>35,000</b>	<b>18,000</b>	<b>18,000</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,470	1,258	1,258
Receipts:			
Ad Valorem Tax	1,753	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	171	229	0
Recreational Vehicle Tax	1	2	0
16/20 M Vehicle Tax	13	12	0
Commercial Vehicle Tax	7	6	0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Treasurer's Deposit Adjustment	44		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,990</b>	<b>250</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,460</b>	<b>1,508</b>	<b>1,258</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Budget & Publications	56		
Insurance & Bonds			
Tax Service	25		
Communications	75	250	250
Transfer to Road			
Transfer to Fire	3,046		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,202</b>	<b>250</b>	<b>250</b>
Unencumbered Cash Balance Dec 31	1,258	1,258	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,975	250	250
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	250
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary
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Lakin Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,188	779	777
Receipts:			
Ad Valorem Tax	79,824	83,580	XXXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	9,993	10,479	10,526
Recreational Vehicle Tax	89	113	91
16/20M Vehicle Tax	599	518	485
Commercial Vehicle Tax	394	265	506
Watercraft Tax		49	41
Special Highway/Gasoline Tax	6,863	7,119	7,119
Treasurer's Deposit Adjustment	6,191		
Triple Smith Farms			
Insurance Refund			
Sale of Materials	1,012		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>105,021</b>	<b>103,123</b>	<b>18,768</b>
<b>Resources Available:</b>	<b>106,209</b>	<b>103,902</b>	<b>19,545</b>
Expenditures:			
Officers Pay	1,120	1,050	1,050
Salaries & Wages	11,595	15,000	15,000
Employee Benefits	2,556	4,300	4,300
Road Maintenance/ Repairs	2,500	20,350	20,350
Road Materials	37,547	24,000	24,000
Equipment Repairs		18,000	18,900
Equipment	28,772		
Insurance	374	6,000	6,000
Fuel & Supplies	20,692	10,000	10,000
Noxious Weeds	230	2,500	2,500
Budget & Publications & Supplies	44	925	925
Shed Rental			
Building			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>105,430</b>	<b>103,125</b>	<b>104,025</b>
Unencumbered Cash Balance Dec 31	779	777	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	107,649	103,125	104,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,025
		Tax Required	84,480
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	84,480

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	11,456
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>11,456</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>11,456</b>

**CPA Summary**

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Lakin Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	110	0	-813
Receipts:			
Ad Valorem Tax	22,981	22,467	XXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	2,517	3,018	2,830
Recreational Vehicle Tax	22	33	25
16/20 M Vehicle Tax	151	149	131
Commercial Vehicle Tax	99	76	136
Watercraft Tax		14	11
Treasurer's Deposit Adjustment	519		
Transfer from General	3,046		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		500	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,350</b>	<b>26,257</b>	<b>3,133</b>
<b>Resources Available:</b>	<b>29,460</b>	<b>26,257</b>	<b>2,320</b>
Expenditures:			
City of Halstead Contract	29,460	26,320	27,451
Cash Forward (2020 column)			
Miscellaneous		750	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,460</b>	<b>27,070</b>	<b>27,451</b>
Unencumbered Cash Balance Dec 31	0	-813	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	26,210	27,070	27,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,451
		Tax Required	25,131
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	25,131

See Tab A  
See Tab D

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**Lakin Township**  
**Harvey County**

will meet on July 13, 2019 at 9:00 AM at Jerry Jacob's shop, 9317 SW 72nd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Krauss' residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,202	0.338	250		250		
Road	105,430	15.380	103,125	15.896	104,025	84,480	15.387
Fire Protection	29,460	4.430	27,070	4.273	27,451	25,131	4.577
Special Machinery							
<b>Totals</b>	<b>138,092</b>	<b>20.148</b>	<b>130,445</b>	<b>20.169</b>	<b>131,726</b>	<b>109,611</b>	<b>19.964</b>
Less: Transfers	3,046		0		0		
Net Expenditure	135,046		130,445		131,726		
Total Tax Levied	104,621		106,047		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,193,106		5,258,025		5,490,272		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	70,000		55,000		35,000		
Total	70,000		55,000		35,000		

\*Tax rates are expressed in mills.

Jerry Morris  
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS,  
COUNTY OF HARVEY

Joey and Lindsey Young


Being first duly sworn, deposes and says: That he is  
Publisher of

**HARVEY COUNTY INDEPENDENT**

a paid periodical newspaper printed in the State of  
Kansas, and published in and general circulation of  
Harvey County, Kansas, and that said newspaper is  
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of one year prior to the first publication of  
said notice; and has been admitted at the post office  
of Halstead, Kansas, in said County as second class  
matter

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks,  
the first publication thereof being **JUNE**  
made on the 27 day of **2019**.

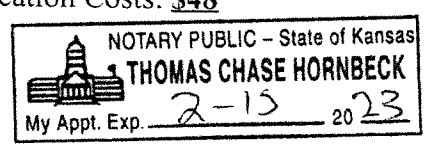
Form prepared by:  


Subscribed and sworn to before me this  
27 day of June, 2019.

  
Notary Public

My commission expires: 2-15-2023

Publication Costs: \$48



**PUBLIC NOTICE**

Published in The Harvey County Independent June 27, 2019

NOTICE OF BUDGET HEARING

The governing body of  
**Harvey County**  
will meet on July 13, 2019 at 9:00 AM at Jerry Jacob's Shop, 9317 SW 72nd for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Russell Howard residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum levels  
of the 2020 budget. Estimated Tax Rates in subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	3,202	0.138	299		299	
Debt Service						
Library						
Road	195,490	15.280	183,123	16.695	182,874	16,486
Fire Protection	29,460	4.450	27,000	4.223	27,451	15,111
Special Machinery						
<b>Totals</b>	<b>118,092</b>	<b>20.148</b>	<b>130,345</b>	<b>20.189</b>	<b>133,294</b>	<b>288,611</b>
Less: Transfers	3,046		0		0	
Net Expenditure	115,046		130,345		131,720	
Total Tax Levied	104,871		106,047		106,047	
Assessed Valuation						
Township	5,193,104		5,258,633		5,090,372	
Outstanding Indebtedness						
Jan 1	7017		2018		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Financing	20,000		20,000		25,000	
Total	20,000		20,000		25,000	

\*Tax rates are expressed in mills.

Jerry Morris  
Treasurer