

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	2,650	1,891	432
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	121,290	76,004	17,334
Cemetery	80-932	8	6,500	6,436	1,468
Building		8			
Special Machinery		7			
Totals		xxxxxx	130,440	84,331	19,234
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No


Final Assessed Valuation:	County Clerk's Use Only
Township	4,384,709
	Nov. 1, 2019 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature] Trustee

Attest: 6-21 2019

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>81,529</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,529</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>14,953</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>58,129</u>	
5b. Personal property 2018	- <u>53,118</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,011</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>22,009</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>41,973</u>	
8. Total estimated valuation July 1,2019	<u>4,384,893</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,342,920</u>	
10. Factor for increase (7 divided by 9)	<u>0.00966</u>	
11. Amount of increase (10 times 3)	+ \$ <u>788</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>82,317</u></u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>82,317</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,038</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>84,355</u></u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,850	127	4	8	2	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,856	5,403	133	362	76	127
Cemetery	823	56	1	4	1	1
Building	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,529	5,586	138	374	79	131

County Treas Motor Vehicle Estimate 5,586

County Treas Recreational Vehicle Estimate 138

County Treas 16/20M Vehicle Estimate 374

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 131

MVT Factor 0.06852

RVT Factor 0.00169

16/20M Factor 0.00459

Comm Veh Factor 0.00097

Watercraft Factor 0.00161

Lake Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	34	15
Receipts:			
Ad Valorem Tax	2,476	1,850	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	110	168	127
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	12	14	8
Commercial Vehicle Tax	2	1	2
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax		590	600
Tax Collection Adjustment			
Sedgwick Co. Electric Refund	24		
Transfer from Road			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,676	2,631	744
Resources Available:	2,676	2,665	759
Expenditures:			
Officers Pay	450	900	900
Salaries & Wages			
Employee Benefits			
Supplies	56	250	250
Equipment		200	200
Utililities	496		
Buildings Maintenance	70	600	600
Insurance			
Budget & Publications	236	250	250
Accounting	495	450	450
Don Harper	839		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,642	2,650	2,650
Unencumbered Cash Balance Dec 31	34	15	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,650	2,650	2,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,650
Tax Required			1,891
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,891

CPA Summary

Lake Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	25,773	48,178	30,959
Receipts:			
Ad Valorem Tax	76,910	78,856	xxxxxxxxxxxxxxxx
Delinquent Tax	1,653		
Motor Vehicle Tax	5,097	5,647	5,403
Recreational Vehicle Tax	133	166	133
16/20M Vehicle Tax	391	474	362
Commercial Vehicle Tax	76	43	76
Watercraft Tax		108	127
Special Highway/Gasoline Tax	7,931	8,227	8,226
Burton Fire # 5	10,000		
Insurance Refund	172		
Sale of Salvage	360		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,723	93,521	14,327
Resources Available:	128,496	141,699	45,286
Expenditures:			
Officers Pay	1,890	1,440	1,440
Salaries & Wages	5,178	10,000	10,000
Employee Benefits	1,656	2,500	2,500
Road Maintenance/Fuel/Repairs	3,723	22,000	22,000
Road Materials/Hauling	17,454	20,300	30,850
Equipment Repairs	12,843	14,700	14,700
Insurance	4,121	4,500	4,500
Other Operating-Signs			
Weed Control	1,739	8,800	8,800
Bond Payment	10,749	21,500	21,500
Fence	20,965		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,318	110,740	121,290
Unencumbered Cash Balance Dec 31	48,178	30,959	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	105,240	110,740	121,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,290
		Tax Required	76,004
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	76,004

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	29,943
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	169
Other	
Resources Available:	30,112
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,112

CPA Summary

Lake Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	7,177	5,678	1
Receipts:			
Ad Valorem Tax		823	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			56
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			4
Commercial Vehicle Tax			1
Watercraft Tax			1
Sale of Lots			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1	823	63
Resources Available:	7,178	6,501	64
Expenditures:			
Maintenance-Mowing	141	6,500	6,500
Improvements-Fence			
Survey	1,359		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,500	6,500	6,500
Unencumbered Cash Balance Dec 31	5,678	1	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,500	6,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	6,436
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	6,436

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Building			
Unencumbered Cash Balance January 1	0	35,400	35,400
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax	****Non-Budgeted****		0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
GO Bond Proceeds	170,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	170,000	0	0
Resources Available:	170,000	35,400	35,400
Expenditures:			
Administration	4,953		
Planner	1,138		
Building	67,239		
Site Prep	9,712		
Concrete	32,664		
Electrician	17,827		
Plumbing	1,067		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	134,600	0	0
Unencumbered Cash Balance Dec 31	35,400	35,400	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	134,600	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 31, 2019 at 6:30 PM at Lake Township Shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Casey Rump's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,642	0.560	2,650	0.438	2,650	1,891	0.431
Road	80,318	18.756	110,740	18.664	121,290	76,004	17.333
Cemetery	1,500		6,500	0.195	6,500	6,436	1.468
Special Machinery							
Totals	84,460	19.316	119,890	19.297	130,440	84,331	19.232
Less: Transfers	0		0		0		
Net Expenditure	84,460		119,890		130,440		
Total Tax Levied	80,013		81,529		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,142,668		4,225,193		4,384,893		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		170,000		
Lease Purchase Principal	0		0		0		
Total	0		0		170,000		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Harvey County, Kansas, and that said newspaper is
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Halstead, Kansas, in said County as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being **JULY**
made on the 4 day of 2019.

Form prepared by:

Thomas Chase Hornbeck

Subscribed and sworn to before me this
5 day of July, 2019.

Thomas Chase Hornbeck
Notary Public

My commission expires: 2-15-2023

Publication Costs: **\$18.75**

Lake Township

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 31, 2019 at 6:30 PM at Lake Township Shop for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Casey Pump's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amounts of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	7,642	0.960	7,950	0.418	2,650	1,891
Road	90,318	18.728	110,782	18.564	331,250	76,604
Cemetery	1,500		5,500	0.195	5,500	8,486
Building	184,600					1,468
Special Machinery						
Totals	219,060	19.316	119,800	19.297	190,440	84,331
Less: Transfers	0		0		0	0
Net Expenditure	219,060		119,800		190,440	
Total Tax Levied	80,013		81,329		170,029	
Assessed Valuation:						
Township	4,147,658		4,225,193		4,384,893	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Harvey Frasier
Trustee

