

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | | |
|--|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | | | | | |
| K.S.A. | | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 89,845 | 67,192 | 9,988 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 7 | 11,500 | 10,616 | 4,675 |
| | | 7 | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 8 | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | 101,345 | 77,808 | 14,663 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Resolution required? | Vote publication required? | No |

FIRE FUND ONLY

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Highland Township | 4,456,380 |
| Highland-Fire | 2,271,172 |
| 0 | |
| Total Assessed Valuation | 6,727,552 0 |
| | Nov. 1, 2019 Valuation |

Assisted by:

Rick Piepho, County Clerk

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest:

6-21

, 2019

Rick Piepho

County Clerk



Douglas Umrich clerk

Governing Body

Highland Township

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019 | + \$ <u>75,294</u> |
| 2. Debt service levy in 2019 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>75,294</u> |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2019: | + <u>42,636</u> | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + <u>103,809</u> | |
| 5b. Personal property 2018 | - <u>112,047</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019: | + <u>13,543</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>56,179</u> |
| 8. Total estimated valuation July 1, 2019 | <u>6,727,572</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>6,671,393</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00842</u> |
| 11. Amount of increase (10 times 3) | + \$ | <u>634</u> |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>75,928</u> |
| 13. Debt service levy in this 2020 budget | | <u>0</u> |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>75,928</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | <u>0.025</u> |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | <u>1,882</u> |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | <u>77,810</u> |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levies in the 2019 Budget | Allocation for Year 2020 | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 9.988 | 6,390 | | 102 | | 174 | | 921 | | 67 | |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 3.015 | 685 | | 10 | | 1 | | 186 | | 2 | |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 13.003 | 7,075 | | 112 | | 175 | | 1,107 | | 69 | |
| Total - 3rd Class City Levies (***) | 0.000 | | 0 | | 0 | | 0 | | 0 | | 0 |

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 12,335 | - | - | 68-141g |
| Road | Fire | 697 | - | - | 12-110d |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 13,032 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 13,032 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Highland Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 2,678 | 3,535 | 2,910 |
| Receipts: | | | |
| Ad Valorem Tax | 69,157 | 68,636 | XXXXXXXXXXXXXX |
| Delinquent Tax | 374 | | |
| Motor Vehicle Tax | 6,912 | 3,534 | 6,390 |
| Recreational Vehicle Tax | 103 | 104 | 102 |
| 16/20M Vehicle Tax | 242 | 219 | 174 |
| Commercial Vehicle Tax | 995 | 138 | 921 |
| Watercraft Tax | | 78 | 67 |
| Special Highway/Gasoline Tax | 8,539 | 8,858 | 8,500 |
| Gross Earning (Intangibles) Tax | 3,099 | 2,848 | 3,589 |
| Treasurer's Deposit Adjustment | -3,099 | | |
| Sale of Culverts | 1,335 | | |
| | | | |
| Interest on Idle Funds | 240 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 87,897 | 84,415 | 19,743 |
| Resources Available: | 90,575 | 87,950 | 22,653 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,884 | 2,040 | 2,040 |
| Salaries & Wages | 5,791 | 5,000 | 5,000 |
| Employee Benefits | | 1,000 | 1,000 |
| Road Maintenance | | 17,000 | 19,805 |
| Road Materials | 46,549 | 33,500 | 33,500 |
| Equipment | 10,516 | 17,300 | 19,300 |
| Budget & Publications | 277 | 350 | 350 |
| Fuel/Supplies | 6,108 | 6,000 | 6,000 |
| Rent | | 150 | 150 |
| Insurance | 2,748 | 2,700 | 2,700 |
| Hesston Fire Department | | | |
| Transfer to Fire | 697 | | |
| | | | |
| Transfer to Special Machinery | 12,335 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | 135 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 87,040 | 85,040 | 89,845 |
| Unencumbered Cash Balance Dec 31 | 3,535 | 2,910 | XXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount: | 87,040 | 87,040 | 89,845 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 89,845 |
| | Tax Required | | 67,192 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 67,192 |

| | |
|--|---------------|
| Special Machinery | 2018 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 26,551 |
| Transfers from: | |
| Road Fund | 12,335 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 38,886 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 38,886 |

CPA Summary

Highland Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|------------------------------------|-------------------|-----------------|
| Fire Protection | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 8,774 | 6,658 | xxxxxxxxxxxxx |
| Delinquent Tax | 22 | | |
| Motor Vehicle Tax | 794 | 3,360 | 685 |
| Recreational Vehicle Tax | 11 | 40 | 10 |
| 16/20M Vehicle Tax | 2 | 5 | 1 |
| Commercial Vehicle Tax | 214 | 684 | 186 |
| Watercraft Tax | | 3 | 2 |
| Transfer from Road | 697 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 10,514 | 10,750 | 884 |
| Resources Available: | 10,514 | 10,750 | 884 |
| Expenditures: | | | |
| City of Hesston Contract | 10,514 | 10,750 | 11,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 10,514 | 10,750 | 11,500 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 10,515 | 10,750 | 11,500 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| | Delinquent Comp Rate: 0.0% | | |
| | Amount of 2019 Ad Valorem Tax | | |

Adopted Budget

| 0 | Prior Year | Current Year | Proposed Budget |
|---|------------------------------------|-------------------|-----------------|
| | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 0 | 0 | 0 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| | Delinquent Comp Rate: 0.0% | | |
| | Amount of 2019 Ad Valorem Tax | | |

CPA Summary

Highland Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: _____

(2) Fund Name:

(3) Fund Name: _____

(4) Fund Name: _____

(5) Fund Name: _____

| | | | | | | | | | | |
|--------------------|-------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|--------------|
| FEMA | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 6,200 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 6,200 |

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

[illegible]

| | | | | | | | | | | | |
|----------------------|-------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|-------|
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 6,200 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 6,200 |

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

[illegible]

| | | | | | | | | | | |
|---------------------|-------|---------------------|---|---------------------|---|---------------------|---|---------------------|---|-------|
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 6,200 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 6,200 |

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 30, 2019 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| Road | 87,040 | 10.367 | 85,040 | 9.988 | 89,845 | 67,192 | 9.988 |
| Fire Protection | 10,514 | 4.049 | 10,750 | 3.015 | 11,500 | 10,616 | 4.674 |
| FEMA | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 97,554 | 14.416 | 95,790 | 13.003 | 101,345 | 77,808 | 14.662 |
| Less: Transfers | 13,032 | | 0 | | 0 | | |
| Net Expenditure | 84,522 | | 95,790 | | 101,345 | | |
| Total Tax Levied | 74,110 | | 75,294 | | xxxxxxx | | |
| Total Assessed Valuation | 6,310,017 | | 6,871,498 | | | 6,727,572 | |
| Township Assessed Valuation Only | | | | | | 4,456,400 | |
| | | | | | | 2,271,172 | |

Fire Only

Outstanding Indebtedness,

| | |
|--------------------------|------|
| Jan 1 | 2017 |
| Other | 0 |
| Lease Purchase Principal | 0 |
| Total | 0 |

| |
|------|
| 2018 |
| 0 |
| 0 |
| 0 |

| |
|------|
| 2019 |
| 0 |
| 0 |
| 0 |

*Tax rates are expressed in mills.

Mike Hiebert
Treasurer

RECEIVED

JUL 18 2019

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen Debra S Jacobsen

Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 6th 2019

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this July 16th 2019

Jenna Garnica

Jenna Garnica
Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$87.00

Notice of Budget Hearing/Highland Township

| Highland Township | | | | | | | |
|---|-------------------------------------|------------------|---|------------------|--|-------------------------------|----------------|
| NOTICE OF BUDGET HEARING | | | | | | | |
| 2020 | | | | | | | |
| The governing body of Highland Township, Harvey County will meet on July 30, 2019 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing. | | | | | | | |
| BUDGET SUMMARY | | | | | | | |
| Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. | | | | | | | |
| Fund | Prior Year Actual 2018 Expenditures | Actual Tax Rate* | Current Year Estimate 2019 Expenditures | Actual Tax Rate* | Proposed Budget 2020 Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| Road | 87,040 | 10.367 | 85,040 | 9.988 | 89,845 | 67,192 | 9.988 |
| Fire Protection | 10,514 | 4.049 | 10,750 | 3.015 | 11,500 | 10,616 | 4.674 |
| FEMA | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 97,554 | 14.416 | 95,790 | 13.003 | 101,345 | 77,808 | 14.662 |
| Less: Transfers | 13,032 | | 0 | | 0 | | |
| Net Expenditure | 84,522 | | 95,790 | | 101,345 | | |
| Total Tax Levied | 74,110 | | 76,294 | | 76,294 | | |
| Total Assessed Valuation | 6,310,017 | | 6,671,498 | | 6,727,572 | | |
| Township Assessed Valuation Only | | | | | 4,455,400 | | |
| Outstanding Indebtedness, | | | | | 2,271,172 | | |
| Jan 1 | 2017 | | 2018 | | 2019 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in mills. | | | | | | | |
| Treasurer Mike Hiebert | | | | | | | |
| First Published in THE NEWTON KANSAN July 6th 2019 | | | | | | | |

