

**CERTIFICATE**

2020

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Halstead Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	119,470	103,550	12.625
Fire Protection	80-1509	8	41,360	33,352	4.067
Cemetery	80-932	8	5,000	3,173	.387
Special Machinery		7			
<b>Totals</b>	xxxxxx		165,830	140,075	17.079
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	8,202,416
	Nov. 1, 2019 Valuation

Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 6-21 2019

County Clerk



Steve Baylon TRUSTEE  
Walter Clark Treasurer

Governing Body

Halstead Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 136,115
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 136,115

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 12,358	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 200,546	
5b. Personal property 2018	- 253,593	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 20,925	
7. Total valuation adjustment (sum of 4, 5c, 6)	33,283	
8. Total estimated valuation July 1, 2019	8,171,238	
9. Total valuation less valuation adjustment (8 minus 7)	8,137,955	
10. Factor for increase (7 divided by 9)	0.00409	
11. Amount of increase (10 times 3)	+ \$ 557	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 136,672	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	136,672	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,403	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 140,075	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Halstead Township  
Harvey County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	99,521	8,062	330	301	483	99
Fire Protection	35,541	2,879	118	108	173	35
Cemetery	1,053	85	3	3	5	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	136,115	11,026	451	412	661	135

County Treas Motor Vehicle Estimate 11,026

County Treas Recreational Vehicle Estimate 451

County Treas 16/20M Vehicle Estimate 412

County Treas Commercial Vehicle Tax Estimate 661

County Treas Watercraft Tax Estimate 135

MVT Factor 0.08101

RVT Factor 0.00331

16/20M Factor 0.00303

Comm Veh Factor 0.00486

Watercraft Factor 0.00099

Halstead Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	26,000	-	-	68-141g
Road	General	600			
	Total	26,600	0	0	
	Adjustments*				
	Adjusted Totals	26,600	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Halstead Township  
Harvey County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Grader					155,902		
				<b>Total</b>	<b>155,902</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	666	794	0
Receipts:			
Ad Valorem Tax	10	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	161		0
Recreational Vehicle Tax	7		0
16/20 M Vehicle Tax	3		0
Commercial Vehicle Tax	10		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Road	600		
Closing			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>830</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,496</b>	<b>794</b>	<b>0</b>
Expenditures:			
Officers Pay		794	
Utilities	329		
Insurance	100		
Publication	93		
D Paul Payments	180		
Transfer to Fire Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>702</b>	<b>794</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	794	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	666	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

See Tab A See Tab C

CPA Summary

Halstead Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,967	95	46
Receipts:			
Ad Valorem Tax	94,848	99,521	xxxxxxxxxxxxxx
Delinquent Tax	2,515		
Motor Vehicle Tax	8,045	8,784	8,062
Recreational Vehicle Tax	356	549	330
16/20M Vehicle Tax	327	329	301
Commercial Vehicle Tax	485	931	483
Watercraft Tax		118	99
Special Highway/Gasoline Tax	6,362	6,599	6,599
Tax Collection Adjustment			
Donations			
Sale of Equipment	8,812		
Transfer from Special Machinery	8,000		
Interest on Idle Funds	1,306		
Neighborhood Revitalization Rebate			0
Miscellaneous		600	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>131,056</b>	<b>117,431</b>	<b>15,874</b>
<b>Resources Available:</b>	<b>135,023</b>	<b>117,526</b>	<b>15,920</b>
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages	15,068	12,000	12,000
Employee Benefits	5,927	5,000	5,000
Road Maintenance/Repairs	5,378	43,700	45,000
Road Materials	26,603	22,400	23,090
Equipment	33,372	14,500	14,500
Insurance	7,956	5,500	5,500
Fuel	10,383	8,925	8,925
KS Dept of Agriculture		1,000	1,000
Contract Work		1,815	1,815
Utilities			
HV Co Weed Dept	1,501		
Budget & Publications	100		
Transfer to General	600		
Transfer to Special Machinery	26,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous		600	600
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>134,928</b>	<b>117,480</b>	<b>119,470</b>
Unencumbered Cash Balance Dec 31	95	46	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	114,780	118,780	119,470
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,470
		Tax Required	103,550
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		103,550

See Tab A

<b>Special Machinery</b>	
K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	56,560
Transfers from:	
Road Fund	26,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>82,560</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>82,560</b>

<b>CPA Summary</b>

Halstead Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	954	3,693	4,195
Receipts:			
Ad Valorem Tax	35,011	35,541	XXXXXXXXXXXXXX
Delinquent Tax	788		
Motor Vehicle Tax	2,708	3,244	2,879
Recreational Vehicle Tax	120	209	118
16/20 M Vehicle Tax	106	121	108
Commercial Vehicle Tax	163	344	173
Watercraft Tax		43	35
Interest on Idle Funds	303		
Neighborhood Revitalization Rebate			0
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,199</b>	<b>40,002</b>	<b>3,813</b>
<b>Resources Available:</b>	<b>40,153</b>	<b>43,695</b>	<b>8,008</b>
Expenditures:			
City of Halstead Contract	36,460	39,500	40,860
Bank Charges			
Cash Forward (2020 column)			
Miscellaneous			500
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>36,460</b>	<b>39,500</b>	<b>41,360</b>
Unencumbered Cash Balance Dec 31	3,693	4,195	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	40,150	40,000	41,360
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		41,360
	Tax Required		33,352
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			33,352

Adopted Budget

<b>Cemetery</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,705	4,832	1,530
Receipts:			
Ad Valorem Tax	3,916	1,053	XXXXXXXXXXXXXX
Delinquent Tax	75		
Motor Vehicle Tax	131	364	85
Recreational Vehicle Tax	6	23	3
16/20M Vehicle Tax	16	14	3
Commercial Vehicle Tax	8	39	5
Watercraft Tax		5	1
Sale of Lots	350		
Charges			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec		Exceed 10% Rule	
<b>Total Receipts</b>	<b>4,502</b>	<b>1,698</b>	<b>297</b>
<b>Resources Available:</b>	<b>8,207</b>	<b>6,530</b>	<b>1,827</b>
Expenditures:			
Cemetery Maintenance	3,375	4,800	4,800
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,375</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	4,832	1,530	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,000	5,000	5,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,000
	Tax Required		3,173
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			3,173

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
Halstead Township  
Harvey County

will meet on August 2, 2019 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	702		794				
Road	134,928	12.767	117,480	12.702	119,470	103,550	12.672
Fire Protection	36,460	4.715	39,500	4.537	41,360	33,352	4.082
Cemetery	3,375	0.529	5,000	0.135	5,000	3,173	0.388
Special Machinery							
Totals	175,465	18.011	162,774	17.374	165,830	140,075	17.142
Less: Transfers	26,600		0		0		
Net Expenditure	148,865		162,774		165,830		
Total Tax Levied	133,303		136,115		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,401,760		7,835,157		8,171,238		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	0		0		139,900		
Total	0		0		139,900		

\*Tax rates are expressed in mills.

Steve Bayless  
Trustee

# PROOF OF PUBLICATION

STATE OF KANSAS,  
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is  
Publisher of

## HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of  
Kansas, and published in and general circulation of  
Harvey County, Kansas, and that said newspaper is  
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50  
times a year; has been so published continuously  
and uninterrupted in said county and state for a  
period of one year prior to the first publication of  
said notice; and has been admitted at the post office  
of Halstead, Kansas, in said County as second class  
matter

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks,  
the first publication thereof being JULY  
made on the 4 day of 2019.

Form prepared by:

B. a. Beh

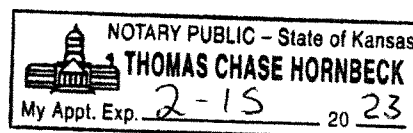
Subscribed and sworn to before me this

5 day of July, 2019.

Thomas Chase Hornbeck  
Notary Public

My commission expires: 2-15-2023

Publication Costs: \$18.75



Halstead Township						
NOTICE OF BUDGET HEARINGS						
The governing body of Halstead Township, Harvey County, Kansas						
will meet on August 2, 2019 at 8:30 AM at 14903 NW 17th, Burton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 17th, Burton and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	Est. Tax Rate*
General	702	702	702			
Road	124,928	127,677	127,677	119,476	103,590	12,872
Fire Protection	35,460	4,715	39,500	4,537	21,360	4,624
Cemetery	3,275	0,529	3,000	0,185	5,000	0,398
Special Machinery						
Totals	175,465	18,011	162,774	17,374	165,850	17,142
Less: Transfers	19,500	0	0			
Net Expenditure	148,965	18,011	162,774		165,850	
Total Tax Limited	133,303	136,115	136,115			
Assessed Valuation:						
Township	7,401,760	7,855,157	8,171,238			
Outstanding Indebtedness:						
Jan 1	2017	2018	2019			
Lease Purchase Principal	0	0	130,000			
Total	0	0	130,000			