County

CERTIFICATE 2020

2020 Adopted Budget

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Garden Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lir		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	89,750	74,833	6.890
Special Machinery		6			
Totals		xxxxxx	89,750	74,833	6.890
Budget Summary		7	07,700	, 1,033]	01010
Neighborhood Revitalization F	2 abata		Resolution required? Vote	nublication required?	No
Ineignoomood Revitalization i	Cevale	L	resolution required: Vote	publication required?	INO
Final Assessed Valuation:	County Clerk's	Haa Onbr			
Township	10,861,2				
	Nov. 1, 2019 V	aluation	\sim	. 199	
Assisted by:		Ç			11150
Rick Piepho, County Clerk		. 9	Jaymor of lev	Less TO	9-10-18
Carolyn Brock		. ,	J8/ p//		,
Address:			Day The)	tee
612 SW Terrace Ave			()()		, l
Topeka, KS 66611-1216		•	rand Dei	July (de linte
Email:		•			
brockck@sbcglobal.net				\	
or ookok (to soog lood). Het		•			
Attest: 6 7/	2019				
A. C. D.	ROBVEY				

Governing Body

Amount of Levy

Garden Township

Total tax levy amount in 2019
 Debt service levy in 2019

2020

3.	Tax levy excluding debt service	\$_	72,290
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 198,329 5b. Personal property 2018 - 183,063 5c. Increase in personal property (5a minus 5b) + 15,266		
6.	Valuation of property that changed in use during 2019: (Use Only if > 0) + 445		
7.	Total valuation adjustment (sum of 4, 5c, 6)114,371		
8.	Total estimated valuation July 1,2019 10,861,255		
9.	Total valuation less valuation adjustment (8 minus 7) 10,746,884		
10.	Factor for increase (7 divided by 9) 0.01064		
11.	Amount of increase (10 times 3)	· \$ _	769
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	73,059
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		73,059
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,807
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	74,866

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Garden Township Harvey County

_	T	1	I		T	ī	T-	T		Г	Γ	T					ا ہ					_
	Watercraft	0	0	0	27	0	0	0	0	0	0	27					27					7,000,0
And the state of t	Comm Veh	0	0	0	595	0	0	0	0	0	0	595				595	ı				0.00823	7.0
Allocation for Year 2020	16/20M Veh	0	0	0	151	0	0	0	0	0	0	151			151					0.00209	Comm Veh Factor	
AI	RVT	0	0	0	84	0	0	0	0	0	0	84		84					0.00116	16/20M Factor		
	MVT	0	0	0	4,102	0	0	0	0	0	0	4,102	4,102	·				0.05674	RVT Factor			
Tax Levy Amount in	2019 Budget		0	0	72,290	0	0	0	0	0	0	72.290	cle Estimate	l Vehicle Estímate	nicle Estimate	Vehicle Tax Estimate	Fax Estimate	MVT Factor_				
Budgeted Funds	for 2019	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2020

Garden Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
					Sweare
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4	-	**	

	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Garden Township Harvey County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	ınt Due	Атоп	ant Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	Total			
		of	 Amount	Principal	Payments	Payments
Items	Contract	Contract	Financed	Balance On	Due	Due
Purchased	Date	Date (Months)	(Beginning Principal)	Jan 1,2019	2019	2020
Vone						
			Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	5,099	26	2,252
Receipts:	40.012		
Ad Valorem Tax	70,913	72,290	xxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	3,678	3,859	4,102
Recreational Vehicle Tax	75	96	84
16/20M Vehicle Tax	160	167	151
Commercial Vehicle Tax	550	521	595
Watercraft Tax		37	27
Special Highway/Gasoline Tax	7,429	7,706	7,706
Prior Year Taxes	2,754		
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	85,984	84,676	12,665
Resources Available:	91,083	84,702	14,917
Expenditures:			
Officers Pay	2,700	2,700	2,700
Salaries & Wages	2,863	6,700	
Employee Benefits	584	1,000	1,000
Road Maintenance		21,300	21,300
Road Materials	8,603	23,000	29,800
Culverts		-2,000	27,000
Equipment/Machine Hire	25,836	14,500	14,500
Equipment - Foley	38,284		17,500
Noxious Weeds	787	3,500	3,500
Insurance	4,875	4,500	
Oil & Fuel	5,616	5,000	5,000
Budget & Publications	274	250	250
Accountant	272		230
/ Noodinant	212		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avai			
Miscellaneous	363		500
Does misc. exceed 10% of Total Expenditure			300
Total Expenditures	91,057	82,450	89,750
Unencumbered Cash Balance Dec 31	26		
2018/2019/2020 Budget Authority Amount:	89.250	2,232	XXXXXXXXXXXXXXXX
2010/2017/2020 Duaget Authority Amount:		89,250 -Appropriated Balance	89,750
C. T. L.	Non Total Exercised:	-Appropriated Balance	00 85
See Tab A	i otai Expendit	ure/Non-Appr Balance	89,750
	Delinerant Comp. P. :	Tax Required	74,833
	Delinquent Comp Rate:		
	Amount of	2019 Ad Valorem Tax	74 833

Amount of 2019 Ad Valorem Tax 74,833

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	108,873
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,243
Other	
Resources Available:	110,116
Total Expenditures	92,716
Unencumbered Cash Balance, Dec 31	17,400

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Harvey County

will meet on July 11, 2019 at 8:00 PM at Ray Neufeld residence - 6913 N Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
	İ	Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	91,057	6.958	82,450	6.982	89,750	74,833	6.890
Special Machinery	92,716						******
Totals	183,773	6.958	82,450	6.982	89,750	74,833	6.890
Less: Transfers	0		0	THE STATE OF THE S	0		
Net Expenditure	183,773		82,450		89,750		
Total Tax Levied	70,841		72,290		XXXXXXXXXXXXXX		
Assessed Valuation:				,	***************************************		
Township	10,181,424	[10,354,912		10,861,255		
Outstanding Indebtedness,				·			
Jan 1	2017	-	2018		2019		
Other	0		0		0		
Lease Purchase Principal	0		0		43,900		
Total	0	Į	0		43,900		

^{*}Tax rates are expressed in mills.

Shaun Ortman	
Trustee	

Page No.

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Harvey County Clerk AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss Debra S. Jacobsen Opac S. Jacobsen Being first duly sworn, deposes and says. That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One

Garden Township NOTICE OF BUDGET HEARING

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will meet on July 11, 2019 at 8:00 PM at Ray Neufeld residence - 6913 N Essex Heights Rd for the upose of hearing and answering objections of taxpayers relating to the proposed use of all funds and se amount of ad valorem tax. Detailed budget information is available at Harvey County Clerk's Office and will be available at this hearing.

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82.450

82,4

10,354,912

6.982

Proposed Budget 2020 et Amount of for 2019 Ad

NK-17139

Authority for

89,750

69,750

Prior Year Actual 2018 | Current Year Estimate 2019

ctual Tax

10,181,424

First published in THE NEWTON KANSAN June 29th 2019

Special Machiner Totals

.ess: Transfers

Net Expenditure Total Tax Levied

ssessed Valuation: Township

Outstanding Indebtedness, Jan 1 Lease Purchase Principal

Tax rates are expressed in mills. Shaun Ortman Insertion(s), the first publication being

June 29th 2019

subsequent publications being made on the following dates

Subscribed and sworn to before me this July 5th 2019

Jenna Garnica

Notary Public

My commission expires December 2nd 2020
Total Amount of Payment \$87.00
Notice of Budget Hearing/ Garden Township

