

Garden Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>72,290</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>72,290</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>98,660</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>198,329</u>	
5b. Personal property 2018	-	<u>183,063</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>15,266</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+		<u>445</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>114,371</u>
8. Total estimated valuation July 1, 2019		<u>10,861,255</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>10,746,884</u>
10. Factor for increase (7 divided by 9)			<u>0.01064</u>
11. Amount of increase (10 times 3)	+ \$		<u>769</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u><u>73,059</u></u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u><u>73,059</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,807</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u><u>74,866</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Garden Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,290	4,102	84	151	595	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,290	4,102	84	151	595	27

County Treas Motor Vehicle Estimate 4,102

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 151

County Treas Commercial Vehicle Tax Estimate 595

County Treas Watercraft Tax Estimate 27

MVT Factor 0.05674

RVT Factor 0.00116

16/20M Factor 0.00209

Comm Veh Factor 0.00823

Watercraft Factor 0.00037

Garden Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,099	26	2,252
Receipts:			
Ad Valorem Tax	70,913	72,290	XXXXXXXXXXXXXXXXXX
Delinquent Tax	385		
Motor Vehicle Tax	3,678	3,859	4,102
Recreational Vehicle Tax	75	96	84
16/20M Vehicle Tax	160	167	151
Commercial Vehicle Tax	550	521	595
Watercraft Tax		37	27
Special Highway/Gasoline Tax	7,429	7,706	7,706
Prior Year Taxes	2,754		
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,984	84,676	12,665
Resources Available:	91,083	84,702	14,917
Expenditures:			
Officers Pay	2,700	2,700	2,700
Salaries & Wages	2,863	6,700	6,700
Employee Benefits	584	1,000	1,000
Road Maintenance		21,300	21,300
Road Materials	8,603	23,000	29,800
Culverts			
Equipment/Machine Hire	25,836	14,500	14,500
Equipment - Foley	38,284		
Noxious Weeds	787	3,500	3,500
Insurance	4,875	4,500	4,500
Oil & Fuel	5,616	5,000	5,000
Budget & Publications	274	250	250
Accountant	272		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	363		500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,057	82,450	89,750
Unencumbered Cash Balance Dec 31	26	2,252	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	89,250	89,250	89,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,750
		Tax Required	74,833
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	74,833

See Tab A

Special Machinery K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	108,873
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,243
Other	
Resources Available:	110,116
Total Expenditures	92,716
Unencumbered Cash Balance, Dec 31	17,400

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Harvey County

will meet on July 11, 2019 at 8:00 PM at Ray Neufeld residence - 6913 N Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	91,057	6.958	82,450	6.982	89,750	74,833	6.890
Special Machinery	92,716						
Totals	183,773	6.958	82,450	6.982	89,750	74,833	6.890
Less: Transfers	0		0		0		
Net Expenditure	183,773		82,450		89,750		
Total Tax Levied	70,841		72,290		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,181,424		10,354,912		10,861,255		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	0		0		43,900		
Total	0		0		43,900		

*Tax rates are expressed in mills.

Shaun Ortman
Trustee

RECEIVED

JUL 8 2019

Harvey County Clerk
AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen Debra S. Jacobsen
Being first duly sworn, deposes and says That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

June 29th 2019

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this July 5th 2019

Jenna Garnica

[Signature]

Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$87.00

Notice of Budget Hearing/ Garden Township

Table with columns: Fund, Prior Year Actual 2018, Current Year Estimate 2019, Proposed Budget 2020. Rows include Road, Social Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Township, Outstanding Indebtedness, Jan 1, Lease Purchase Principal, Total. Includes text: Garden Township, NOTICE OF BUDGET HEARING, 2020, The governing body of Garden Township, Harvey County will meet on July 11, 2019 at 8:00 PM at Ray Neufeld residence - 6913 N Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Clerk's Office and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. *Tax rates are expressed in mills. Shaun Ortman Trustee First published in THE NEWTON KANSAN June 29th 2019 NK-171391

JENNA GARNICA
Notary Public - State of Kansas
My Appt. Expires 12-2-20