

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Emma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing mentioned this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962		0	
Debt Service		10-113			
Library		12-1220			
Road		68-518c	99,370	79,245	7,915
Fire Protection		80-1508	48,025	43,735	4,369
		7			
Special Machinery		6			
Totals		xxxxxx	147,395	122,980	12,284
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	10,012,533
	Nov. 1, 2019 Valuation

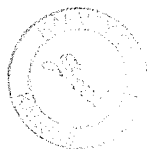
Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Craig E. S. Clerk

J. Knott Treasurer

Attest: 6-20 2019

Rick Piepho
County Clerk



Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+	\$ <u>123,533</u>
2. Debt service levy in 2019	-	\$ <u>0</u>
3. Tax levy excluding debt service	\$	<u>123,533</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>175,310</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>198,216</u>	
5b. Personal property 2018	-	<u>201,870</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>55,390</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>230,700</u>
8. Total estimated valuation July 1, 2019		<u>10,015,739</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>9,785,039</u>
10. Factor for increase (7 divided by 9)			<u>0.02358</u>
11. Amount of increase (10 times 3)	+	\$	<u>2,913</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u><u>126,446</u></u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u><u>126,446</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>3,088</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u><u>129,534</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Emma Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,214	7,516	154	285	279	0
Fire Protection	42,319	3,916	81	148	145	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	123,533	11,432	235	433	424	0

County Treas Motor Vehicle Estimate 11,432

County Treas Recreational Vehicle Estimate 235

County Treas 16/20M Vehicle Estimate 433

County Treas Commercial Vehicle Tax Estimate 424

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09254

RVT Factor 0.00190

16/20M Factor 0.00351

Comm Veh Factor 0.00343

Watercraft Factor 0.00000

Emma Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Road			
Unencumbered Cash Balance January 1	0	0	8
Receipts:			
Ad Valorem Tax	81,412	81,214	XXXXXXXXXXXXXXXXXX
Delinquent Tax	819		
Motor Vehicle Tax	7,133	7,458	7,516
Recreational Vehicle Tax	147	114	154
16/20M Vehicle Tax	267	264	285
Commercial Vehicle Tax	269	279	279
Watercraft Tax		34	0
Special Highway/Gasoline Tax	8,294	8,603	8,603
Gross Earnings (Intangibles) Tax	2,772	1,312	3,280
Treasurer's Deposit Adjustment	-2,772		
Meridian Township	110		
Sale of Materials	234		
Insurance Refund	1,332		
IRS Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,017	99,278	20,117
Resources Available:	100,017	99,278	20,125
Expenditures:			
Officer Pay	1,939	2,100	2,100
Salaries & Wages	18,859	17,750	17,750
Employee Benefits	2,770	3,300	3,300
Road Maintenance	3,090	18,500	18,500
Road Materials	18,170	27,400	27,500
Equipment	8,000	11,250	11,250
Parts & Repairs	5,099		
Insurance	10,232	5,670	5,670
Fuel & Oil	10,160	12,050	12,050
Contractual Service			
Hall Rent	144	500	500
Yard Rent	400		
Office Supplies	639	500	500
City of Hesston-fire coverage			
Budget & Publication		250	250
Transfer to Special Machinery	20,515		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,017	99,270	99,370
Unencumbered Cash Balance Dec 31	0	8	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	99,450	99,370	99,370
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	99,370
		Tax Required	79,245
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		79,245

Special Machinery K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	85,426
Transfers from:	
Road Fund	20,515
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	407
Other	
Resources Available:	106,348
Total Expenditures	
Unencumbered Cash Balance, Dec 31	106,348

CPA Summary

Emma Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	42,485	42,319	XXXXXXXXXXXXXXXXXX
Delinquent Tax	441		
Motor Vehicle Tax	3,959	4,027	3,916
Recreational Vehicle Tax	82	61	81
16/20 M Vehicle Tax	152	143	148
Commercial Vehicle Tax	149	150	145
Watercraft Tax		18	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,268	46,718	4,290
Resources Available:	47,268	46,718	4,290
Expenditures:			
Hesston City Contract	47,268	46,718	48,025
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,268	46,718	48,025
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	46,720	46,720	48,025
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	48,025
		Tax Required	43,735
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	43,735

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 29, 2019 at 7:30 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	100,017	8.384	99,270	8.456	99,370	79,245	7.912
Fire Protection	47,268	4.528	46,718	4.407	48,025	43,735	4.367
Special Machinery							
Totals	147,285	12.912	145,988	12.863	147,395	122,980	12.279
Less: Transfers	20,515		0		0		
Net Expenditure	126,770		145,988		147,395		
Total Tax Levied	120,589		123,533		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,340,024		9,604,849		10,015,739		

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being JULY made on the 4 day of 2019.

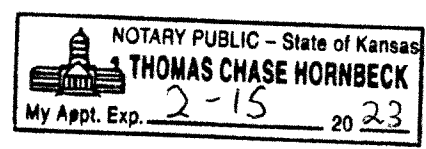
Form prepared by:
Barbara Behr

Subscribed and sworn to before me this 5 day of July, 2019.

Thomas Chase Hornbeck
Notary Public

My commission expires: 2-15-2023

Publication Costs: \$15



Emma Township

NOTICE OF BUDGET HEARING

The governing body of Emma Township, Harvey County, will meet on July 29, 2019 at 7:30 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Krott's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
ROAD	100,017	8.38%	99,790	8.45%	99,790	76,185	7.51%
Fire Protection	47,263	4.52%	46,718	4.40%	48,032	42,732	4.58%
Special Machinery							
Totals	147,285	37.91%	146,508	15.84%	147,822	122,917	12.27%
Less: Transfers	20,515		0		0	0	
Net Expenditure	126,770		146,508		147,822		
Total Tax Levied	126,770		123,733		123,733		
Assessed Valuation:	126,770		123,733		123,733		
Township	9,340,031		9,694,810		10,219,739		

*Tax rates are expressed in mills.

Thomas Hornbeck
Notary