

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Burrton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	4,000	3,286	.333
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	100,470	80,855	14,392
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	104,470	84,141	14,725
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Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

CITY + TWP

Final Assessed Valuation:	County Clerk's Use Only
Burrton Township	5,618,203
Burrton	4,257,300
0	
Total Assessed Valuation	9,875,503 0
	Nov. 1, 2019 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Lynn Rucker Treasurer
Red Spence Clerk

Attest: 6-21, 2019

Rick Piepho
County Clerk



Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>79,189</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>79,189</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ _____	<u>78,668</u>
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ _____	<u>800,396</u>
5b. Personal property 2018	- _____	<u>701,143</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>99,253</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ _____	<u>23,456</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>201,377</u>
8. Total estimated valuation July 1, 2019	_____	<u>9,875,339</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,673,962</u>
10. Factor for increase (7 divided by 9)		<u>0.02082</u>
11. Amount of increase (10 times 3)	+ \$ _____	<u>1,648</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>80,837</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>80,837</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>1,980</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>82,817</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.235	69	0	2	0	1	0	11	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14.507	4,257	0	124	0	64	0	669	0	16	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	14.742	4,326	0	126	0	65	0	680	0	16	0
Total - 3rd Class City Levies (**)	0.235	0	0	0	0	0	0	0	0	0	0

2020

Burrton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,521	-	-	80-122
Road	Special Machinery	26,197	6,630	6,630	68-141g
	Total	27,718	6,630	6,630	
	Adjustments*				
	Adjusted Totals	27,718	6,630	6,630	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Burton Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burrton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,012	2,305	631
Receipts:			
Ad Valorem Tax	3,483	2,201	XXXXXXXXXXXXXXXXXX
Delinquent Tax	98		
Motor Vehicle Tax	399	100	69
Recreational Vehicle Tax	8	3	2
16/20 M Vehicle Tax	4	2	1
Commercial Vehicle Tax	80	19	11
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,072	2,326	83
Resources Available:	6,084	4,631	714
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	54	400	400
Equipment			
Buildings Maintenance	400	400	400
Insurance	1,000	2,600	2,600
Budget & Publications	204		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,521		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,779	4,000	4,000
Unencumbered Cash Balance Dec 31	2,305	631	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	4,000	4,000	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,286
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		3,286

CPA Summary

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	20,467	20,288	7,964
Receipts:			
Ad Valorem Tax	71,082	76,988	XXXXXXXXXXXXXXX
Delinquent Tax	1,208		
Motor Vehicle Tax	4,756	3,720	4,257
Recreational Vehicle Tax	135	104	124
16/20M Vehicle Tax	85	83	64
Commercial Vehicle Tax	766	710	669
Watercraft Tax		20	16
Special Highway/Gasoline Tax	6,287	6,521	6,521
Insurance Refund			
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,367	88,146	11,651
Resources Available:	104,834	108,434	19,615
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	13,772	26,100	26,100
Employee Benefits	3,997	6,400	6,400
Road Maintenance/Fuel/Repairs	13,837	14,000	14,000
Road Materials	12,135	23,650	23,650
Equipment Repairs/Parts	5,054	11,000	11,000
Insurance	3,917	2,400	2,400
Budget & Publications		250	250
Weed Control	1,735		
Tree Trimming		3,600	3,600
Transfer to Special Machinery	26,197	6,630	6,630
Does transfer exceed 25% of Resources Available			
Miscellaneous	2,462	5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,546	100,470	100,470
Unencumbered Cash Balance Dec 31	20,288	7,964	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	93,840	105,470	100,470
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,470
		Tax Required	80,855
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	80,855

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	36,290
Transfers from:	
Road Fund	26,197
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,521
Interest on Idle Funds	
Other	
Resources Available:	64,008
Total Expenditures	
Unencumbered Cash Balance, Dec 31	64,008

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Burrton Township
Harvey County

will meet on July 11, 2019 at 7:00 PM at Ressler Well Service - 110 E Dean for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Ressler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,779	0.402	4,000	0.235	4,000	3,286	0.333
Road	84,546	14.928	100,470	14.507	100,470	80,855	14.391
Special Machinery							
Totals	88,325	15.330	104,470	14.742	104,470	84,141	14.724
Less: Transfers	27,718		6,630		6,630		
Net Expenditure	60,607		97,840		97,840		
Total Tax Levied	75,847		79,189		xxxxxxxxxxxxxxx		
Total Assessed Valuation	8,816,016		9,396,598		9,875,339		
Township Assessed Valuation Only					5,618,357		

Outstanding Indebtedness,
Jan 1

	2017	2018	2019
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Ressler
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

HARVEY COUNTY INDEPENDENT


a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Harvey County, Kansas, and that said newspaper is
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Halstead, Kansas, in said County as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being **JUNE**
made on the 27 day of JUNE, 2019.

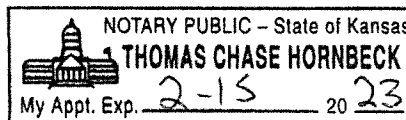
Form prepared by:


Subscribed and sworn to before me this
27 day of JUNE, 2019.


Notary Public

My commission expires: 2-15-2023

Publication Costs: **\$48**



PUBLIC NOTICE

Published in The Harvey County Independent June 27, 2019

NOTICE OF BUDGET HEARING

The governing body of
Harvey Township
Harvey County
will meet on July 11, 2019 at 7:00 PM at Ressler Well Services - 110 E Dean for the purpose of hearing and
adopting resolutions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Larry Paster's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	3,779	0.402	4,000	0.385	4,000	3,286
Road	64,546	14.928	120,470	14.507	100,470	60,855
Special Machinery						
Total	68,325	15.330	124,470	14.742	104,470	64,141
Less: Transfer	27,718		6,630		6,630	
Net Expenditure	40,607		117,840		97,840	
Total Tax Levied	70,847		79,149		79,149	
Total Assessed Valuation	9,519,916		9,396,598		9,275,336	
Township Assessed Valuation Only					5,616,387	

Outstanding Indebtedness, June 30:

	2017	2018	2019
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Paster
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being **AUGUST** made on the 22 day of 2019.

Form prepared by:



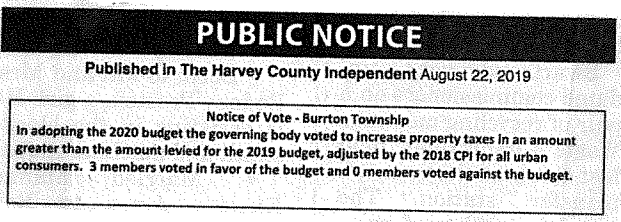
Subscribed and sworn to before me this

23 day of August, 2019.



Notary Public

My commission expires: 2-15-2023



RECEIVED
SEP 13 2019
Harvey County Clerk

