

CERTIFICATE

2020

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	147,230	131,593	23,048
Special Machinery				
Totals	xxxxxx	147,230	131,593	23,048
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	Yes


Final Assessed Valuation:	County Clerk's Use Only
Township	5,709,1009
	Nov. 1, 2019 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Kelt 1/20 Treasurer
John Hancock Trustee
Kenneth R. Shady Clerk

Attest: 6-21 2019

Rick Piepho
County Clerk



Governing Body

Alta Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>124,516</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>124,516</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>32,346</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>569,723</u>	
5b. Personal property 2018	- <u>681,946</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>4,019</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>36,365</u>
8. Total estimated valuation July 1, 2019	<u>5,722,010</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,685,645</u>
10. Factor for increase (7 divided by 9)		<u>0.00640</u>
11. Amount of increase (10 times 3)		+ \$ <u>796</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>125,312</u></u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>125,312</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,113</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>128,425</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	124,516	7,684	263	371	603	30
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,516	7,684	263	371	603	30

County Treas Motor Vehicle Estimate 7.684

County Treas Recreational Vehicle Estimate 263

County Treas 16/20M Vehicle Estimate 371

County Treas Commercial Vehicle Tax Estimate 603

County Treas Watercraft Tax Estimate 30

MVT Factor 0.06171

RVT Factor 0.00211

16/20M Factor 0.00298

Comm Veh Factor 0.00484

Watercraft Factor 0.00024

Alta Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	114,895	124,516	xxxxxxxxxxxxxxxx
Delinquent Tax	7,879		
Motor Vehicle Tax	7,834	7,546	7,684
Recreational Vehicle Tax	263	170	263
16/20M Vehicle Tax	192	274	371
Commercial Vehicle Tax	601	487	603
Watercraft Tax		33	30
Special Highway/Gasoline Tax	6,116	6,344	6,344
Gross Earnings (Intangibles) Tax		300	342
Co-Op Patronage	199		
Refund	7		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,986	139,670	15,637
Resources Available:	137,986	139,670	15,637
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	35,392	32,000	32,000
Employee Benefits		4,000	4,000
Road Maintenance		24,080	24,080
Road Materials	16,800	35,740	43,300
Equipment	2,625	17,000	17,000
Supplies/Fuel	50,210	11,500	11,500
Building		3,500	3,500
Utilities/Communications		1,500	1,500
Insurance		7,000	7,000
Budget & Publications		350	350
Transfer to Special Machinery	29,959		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	137,986	139,670	147,230
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	133,670	139,670	147,230
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	147,230
		Tax Required	131,593
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	131,593

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	26,418
Transfers from:	
Road Fund	29,959
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	83
Other	
Resources Available:	56,460
Total Expenditures	14,855
Unencumbered Cash Balance, Dec 31	41,605

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on August 12, 2019 at 6:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	137,986	22.434	139,670	22.431	147,230	131,593	22.998
Special Machinery	14,855						
Totals	152,841	22.434	139,670	22.431	147,230	131,593	22.998
Less: Transfers	29,959		0		0		
Net Expenditure	122,882		139,670		147,230		
Total Tax Levied	118,312		124,516		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,273,968		5,551,168		5,722,010		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	77,600		58,200		38,800		
Total	77,600		58,200		38,800		

*Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being **AUGUST** made on the 22 day of 2019.

Form prepared by:
[Signature]

Subscribed and sworn to before me this 23 day of August, 2019.

[Signature]
Notary Public

My commission expires: 2-15-2023

PUBLIC NOTICE
Published In The Harvey County Independent August 22, 2019

Notice of Vote – Alta Township
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RECEIVED
SEP 13 2019
Harvey County Clerk

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023