

2019

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Walton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,750	4,915	764
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	45,800	34,344	6,748
Cemetery	80-932	8	14,900	9,164	1,423
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		XXXXXX	66,450	48,422	8,935
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	Yes	

CITY + TWP

CITY + TWP

Final Assessed Valuation:	County Clerk's Use Only
Walton Township	5,089,735
Walton	1,351,626
0	
Total Assessed Valuation	6,441,361 0
	Nov. 1, 2018 Valuation

Assisted by:  
Carolyn Brock  
Rick Piepho, County Clerk  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Stephan Busso* Treasurer  
*Kim Sumi* Treasurer  
*Greg Schmitt* Clerk

Attest: 6-15, 2018

*Rick Piepho*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 44,485
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 44,485

**2018 Valuation Information for Valuation Adjustments**

4.	New improvements for 2018:	+ _____	50,742
5.	Increase in personal property for 2018:		
5a.	Personal property 2018	+ _____	35,236
5b.	Personal property 2017	- _____	37,028
5c.	Increase in personal property (5a minus 5b)	+ _____	0
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2018:	+ _____	0
7.	Total valuation adjustment (sum of 4, 5c, 6)	_____	50,742
8.	Total estimated valuation July 1,2018	_____	6,441,361
9.	Total valuation less valuation adjustment (8 minus 7)	_____	6,390,619
10.	Factor for increase (7 divided by 9)	_____	0.00794
11.	Amount of increase (10 times 3)	+ \$ _____	353
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	44,838
13.	Debt service levy in this 2019 budget	_____	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	44,838
15.	Consumer Price Index for all urban consumers for calendar year 2017	_____	2.100%
16.	Consumer Price Index adjustment (3 times 15)	\$ _____	934
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	45,772

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walton Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
... General	0.882	481	0	9	0	14	0	0	0	6	0
... Debt Services	0.000	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0
... Road	6.612	3,604	0	65	0	103	0	0	0	45	0
... Cemetery	1.463	797	0	14	23	0	0	0	0	10	0
... Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
... Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
... Total	8.957	4,882	0	88	0	139	0	0	0	61	0
... Total - 3rd Class City Levies (***)	0.882	0	0	0	0	0	0	0	0	0	0





Walton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2019

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	266	339	326
Receipts:			
Ad Valorem Tax	4,941	5,273	XXXXXXXXXXXXXXXXXX
Delinquent Tax	174		
Motor Vehicle Tax	634	432	481
Recreational Vehicle Tax	10	9	9
16/20 M Vehicle Tax	11	16	14
Commercial Vehicle Tax	46		0
Watercraft Tax	7	7	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Tax Collection Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,823</b>	<b>5,737</b>	<b>509</b>
<b>Resources Available:</b>	<b>6,089</b>	<b>6,076</b>	<b>835</b>
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages			
Employee Benefits			
Supplies	66	600	600
Insurance	1,955	4,300	4,300
Budget & Publications	288	250	250
Mileage			
Rafter # Fence			
Equipment	35		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,522		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,750</b>	<b>5,750</b>	<b>5,750</b>
Unencumbered Cash Balance Dec 31	339	326	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	5,750	5,750	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	4,915
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		4,915

Walton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	8,838	1,274	0
Receipts:			
Ad Valorem Tax	23,440	30,465	XXXXXXXXXXXXXX
Delinquent Tax	614		
Motor Vehicle Tax	4,041	2,592	3,604
Recreational Vehicle Tax	72	54	65
16/20M Vehicle Tax	91	96	103
Commercial Vehicle Tax			0
Watercraft Tax	46	42	45
Special Highway/Gasoline Tax	7,273	7,552	7,640
Tax Collection Adjustment	1,849		
Co-Op Patronage			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>37,426</b>	<b>40,801</b>	<b>11,456</b>
<b>Resources Available:</b>	<b>46,264</b>	<b>42,075</b>	<b>11,456</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,997	5,000	5,000
Employee Benefits	1,087	2,500	2,500
Road Maintenance/Fuel/Repairs	1,070	7,535	9,260
Road Materials (HV Road & Bridge)	13,796	11,450	11,450
Noxious Weeds		1,400	1,400
Equipment	11,728	11,500	11,500
Insurance	3,076	1,000	3,000
Budget & Publications		250	250
Transfer to Special Machinery	10,236		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,990</b>	<b>42,075</b>	<b>45,800</b>
Unencumbered Cash Balance Dec 31	1,274	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	44,990	43,800	45,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,800
		Tax Required	34,344
Delinquent Comp Rate:	0.0%		0
	Amount of 2018 Ad Valorem Tax		34,344

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	10,039
Transfers from:	
Road Fund	10,236
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,522
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>21,797</b>
<b>Total Expenditures</b>	<b>8,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>13,797</b>

Walton Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	5,242	7,877	4,892
Receipts:			
Ad Valorem Tax	14,393	8,747	XXXXXXXXXXXXXX
Delinquent Tax	148		
Motor Vehicle Tax	409	247	797
Recreational Vehicle Tax	7	7	14
16/20 M Vehicle Tax	7	10	23
Commercial Vehicle Tax	30		0
Watercraft Tax	5	4	10
Tax Collection Adjustment			
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,999</b>	<b>9,015</b>	<b>844</b>
<b>Resources Available:</b>	<b>20,241</b>	<b>16,892</b>	<b>5,736</b>
Expenditures:			
Contract Labor	3,300	3,300	5,200
Gravel	6,586	5,500	8,500
Spraying	1,937	3,200	1,200
Repairs	541		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>12,364</b>	<b>12,000</b>	<b>14,900</b>
Unencumbered Cash Balance Dec 31	7,877	4,892	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	17,450	17,900	14,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,900
Tax Required			9,164
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			9,164

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Noxious Weed</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Closed		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
	0		
Transfer to Road (Closing)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Walton Township**  
**Harvey County**

will meet on July 17, 2018 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,750	0.873	5,750	0.882	5,750	4,915	0.763
Road	44,990	5.238	42,075	6.612	45,800	34,344	6.748
Cemetery	12,364	2.546	12,000	1.463	14,900	9,164	1.423
Special Machinery	8,000						
<b>Totals</b>	<b>71,104</b>	<b>8.657</b>	<b>59,825</b>	<b>8.957</b>	<b>66,450</b>	<b>48,422</b>	<b>8.934</b>
Less: Transfers	11,758		0		0		
<b>Net Expenditure</b>	<b>59,346</b>		<b>59,825</b>		<b>66,450</b>		
Total Tax Levied	43,599		44,485		xxxxxxx		
Total Assessed Valuation	5,801,379		5,981,534		6,441,361		
Township Assessed Valuation Only					5,089,735		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kevin Sauerwein  
Treasurer

# AFFIDAVIT OF PUBLICATION

State of Kansas,

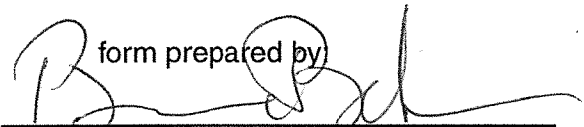
Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn, depose and said that they are the publishers.

## Newton Now

a weekly newspaper published in the city of Newton, County of Harvey, State of Kansas, and of general paid circulation in Harvey County, and which newspaper has been admitted to the mails as second-class matter

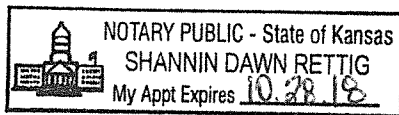
in said county, that the Newton Now is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 06-28, 2018, the second publication being in the issue of       , 20  ; and the last publication in the issue of       , 20  .

Form prepared by 

Subscribed to and sworn before me this 28 day of 06, 2018.



Notary Public, State of Kansas  
My commission expires: October 28, 2018



**PUBLIC NOTICE**  
Published in the Newton Now on June 28, 2018

**Walton Township**  
NOTICE OF BUDGET HEARING

The governing body of  
Walton Township  
Harvey County  
will meet on July 17, 2018 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Rate*
General	5,750	0.873	5,750	0.882	5,750	0.915
Road	44,990	5.238	42,075	6.612	45,800	34,344
Cemetery	12,364	2.546	12,000	1.463	14,900	9,164
FEMA						1,423
Special Machinery	8,000					
Totals	71,104	8.657	59,825	8.957	66,450	48,422
Less: Transfers	11,758		0		66,450	
Net Expenditure	59,346		59,825		66,450	
Total Tax Levied	43,509		44,495		66,450	
Total Assessed Valuation	5,801,379		5,891,534		6,401,301	
Township Assessed Valuation Only					5,089,735	

Outstanding Indebtedness, Jan 1:

2016	0
2017	0
2018	0

Lease Purchase Principal Total

\*Tax rates are expressed in mills.  
Kevin Sauerwein  
Treasurer

RECEIVED  
JUL 11 2018  
Harvey County Clerk