

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>92,343</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>92,343</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>75,166</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>189,164</u>	
5b. Personal property 2017	- <u>185,964</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,200</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>49,437</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>127,803</u>	
8. Total estimated valuation July 1, 2018	<u>15,579,656</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,451,853</u>	
10. Factor for increase (7 divided by 9)	<u>0.00827</u>	
11. Amount of increase (10 times 3)	+ \$ <u>764</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>93,107</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>93,107</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,939</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>95,046</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sedgewick Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019												
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City			
... General	0.428	281	0	6	0	9	0	0	0	0	0	0	0	0
... Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
... Road	8.285	5,433	117	184	121	91	121	0	0	0	0	0	0	0
... Fire Protection	3.698	2,425	52	82	54	41	54	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
... Total	12.411	8,138	175	275	182	137	182	0	0	0	0	0	0	0
... Total - 3rd Class City Levies (**)	0.428	0	0	0	0	0	0	0	0	0	0	0	0	0

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	720	2,902	3,075
Receipts:			
Ad Valorem Tax	3,673	6,472	xxxxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	842	137	281
Recreational Vehicle Tax	15	4	6
16/20 M Vehicle Tax	4	4	9
Commercial Vehicle Tax	27	3	6
Watercraft Tax	8	3	5
LAVTR			0
Gross Earnings (Intangibles) Tax	330	253	122
Interest on Idle Funds	435		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,425	6,876	429
Resources Available:	6,145	9,778	3,504
Expenditures:			
Officers Pay		770	770
Salaries & Wages			
Employee Benefits			
Supplies	141	233	233
Accounting Service	280	200	200
Building Maintenance/Utilities	1,347	1,800	1,800
Insurance	1,372	3,300	3,300
Budget & Publicatons	96	350	350
Office Supplies		50	50
Transfer to Road			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	7		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,243	6,703	6,703
Unencumbered Cash Balance Dec 31	2,902	3,075	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,703	6,703	6,703
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,703
Tax Required			3,199
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,199

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	6,679	6,176
Receipts:			
Ad Valorem Tax	61,797	59,373	xxxxxxxxxxxxxxx
Delinquent Tax	846		
Motor Vehicle Tax	5,778	4,891	5,433
Recreational Vehicle Tax	128	147	117
16/20M Vehicle Tax	105	139	184
Commercial Vehicle Tax	128	105	121
Watercraft Tax	109	104	91
Special Highway/Gasoline Tax	7,905	8,208	8,304
Treasurer Distribution Adjustment	2,403		
Co-Op Patronage	125		
Sale of Scrap	176		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,500	72,967	14,250
Resources Available:	79,501	79,646	20,426
Expenditures:			
Officers Pay	2,550	1,800	1,800
Salaries & Wages	13,018	5,000	5,000
Employee Benefits	1,589	2,500	2,500
Road Maintenance/Repairs/Parts		17,720	17,720
Road Materials	20,997	14,000	25,650
Equipment	15,582	12,000	12,000
Machine Rental	926	2,100	2,100
Insurance	7,681	2,650	2,650
Noxious Weeds		4,000	4,000
Fuel/Supplies	10,479	10,000	10,000
Equipment Repairs & Parts		1,700	1,700
Summer Raud Repairs			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,822	73,470	85,120
Unencumbered Cash Balance Dec 31	6,679	6,176	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	75,580	73,470	85,120
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,120
Tax Required			64,694
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			64,694

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	49,039
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	49,039
Total Expenditures	94
Unencumbered Cash Balance, Dec 31	48,945

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	0	0	392
Receipts:			
Ad Valorem Tax	24,685	26,498	XXXXXXXXXXXXXX
Delinquent Tax	301		
Motor Vehicle Tax	2,190	1,954	2,425
Recreational Vehicle Tax	48	59	52
16/20 M Vehicle Tax	39	56	82
Commercial Vehicle Tax	49	42	54
Watercraft Tax	41	41	41
Treasurer Distribution Adjustment	-392	392	
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,961	30,042	3,654
Resources Available:	26,961	30,042	4,046
Expenditures:			
City of Sedgwick Contract	26,961	28,650	30,100
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,961	29,650	31,100
Unencumbered Cash Balance Dec 31	0	392	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	28,000	29,650	31,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,100
		Tax Required	27,054
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	27,054

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Closed		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 17, 2018 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dan Andrew's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,243	0.252	6,703	0.428	6,703	3,199	0.205
Road	72,822	9.014	73,470	8.285	85,120	64,694	8.604
Fire Protection	26,961	3.601	29,650	3.698	31,100	27,054	3.598
FEMA							
Special Machinery	94						
Totals	103,120	12.867	109,823	12.411	122,923	94,947	12.407
Less: Transfers	94		0		0		
Net Expenditure	103,026		109,823		122,923		
Total Tax Levied	90,902		92,343		XXXXXXXXXXXXXX		
Total Assessed Valuation	14,822,971		15,136,518		15,579,656		
Township Assessed Valuation Only					7,519,416		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
Other	28,800	0	0
Lease Purchase Principal	28,800	0	0
Total	28,800	0	0

*Tax rates are expressed in mills.

Dan Andrew
Trustee

NOTICE

Published in The Harvey County Independent June 28, 2018

Sedgwick Township

NOTICE OF BUDGET HEARING

2018

The governing body of Sedgwick Township Harvey County will meet on July 17, 2018 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dan Andrew's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2018 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	1,743	0.252	6,703	0.428	6,703	1,199
Police	72,827	9.014	71,490	9.281	85,120	64,694
Fire Protection	26,961	3.501	29,650	3.698	31,100	27,664
Totals	101,531	12.867	107,843	12.411	122,923	94,557
County Transfers	94		0		0	12,407
Net Expenditure	101,531		107,843		122,923	
Total Tax Levied	30,902		31,453		31,453	
Total Assessed Valuation	14,622,071		15,136,518		15,578,656	
Proposed Assessed Valuation Only					7,519,416	

Outstanding Indebtedness:

	2016	2017	2018
Payable	28,800	0	0
Total	28,800	0	0

*Tax rates are expressed in mills.

Dan Andrew
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made on the 28th day of 2018 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

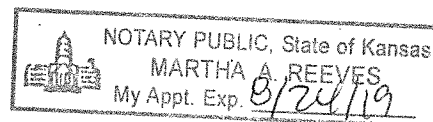
Subscribed and sworn to before me this 29th day of JUNE, 2018

[Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: \$49.00



RECEIVED
JUL -6 2018
Harvey County Clerk