

Pleasant Township

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ \$	<u>100,992</u>
2. Debt service levy in 2018	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>100,992</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u> </u>	<u>34,903</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+ <u> </u>	<u>277,238</u>	
5b. Personal property 2017	- <u> </u>	<u>180,844</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	<u>96,394</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u> </u>	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>131,297</u>	
8. Total estimated valuation July 1, 2018	<u> </u>	<u>5,967,625</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,836,328</u>	
10. Factor for increase (7 divided by 9)		<u>0.02250</u>	
11. Amount of increase (10 times 3)	+ \$ <u> </u>	<u>2,272</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u> </u>	<u>103,264</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>103,264</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u> </u>	<u>2,121</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u> </u>	<u>105,385</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Pleasant Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,992	11,557	204	503	135	138
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,992	11,557	204	503	135	138

County Treas Motor Vehicle Estimate 11,557

County Treas Recreational Vehicle Estimate 204

County Treas 16/20M Vehicle Estimate 503

County Treas Commercial Vehicle Tax Estimate 135

County Treas Watercraft Tax Estimate 138

MVT Factor 0.11443

RVT Factor 0.00202

16/20M Factor 0.00498

Comm Veh Factor 0.00134

Watercraft Factor 0.00137

Pleasant Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,651	17,905	14,195
Receipts:			
Ad Valorem Tax	98,636	100,992	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,475		
Motor Vehicle Tax	10,943	10,840	11,557
Recreational Vehicle Tax	200	196	204
16/20M Vehicle Tax	356	426	503
Commercial Vehicle Tax	131	191	135
Watercraft Tax	120	135	138
Special Highway/Gasoline Tax	7,252	7,530	7,618
Tax Collection Adjustment	3,886		
HV Co Special			
Sale of Equipment	14,250		
Interest on Idle Funds			
Miscellaneous	283	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	137,532	125,310	25,155
Resources Available:	140,183	143,215	39,350
Expenditures:			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	9,245	17,000	17,000
Employee Benefits	1,160	4,000	4,000
Fuel/Repairs/Parts	2,770	20,570	20,570
Road Materials	45,914	41,000	41,000
Equipment	992	15,000	15,000
Insurance	10,626	8,000	8,000
Contract	21,933	10,000	10,000
Supplies	127	1,000	1,000
Budget & Publications	289	250	250
Accounting	278		
Building Maintenance/Utilities	1,635	2,500	2,500
Mileage	59	3,200	3,200
Transfer to Special Machinery	24,250		7,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	122,278	129,020	136,020
Unencumbered Cash Balance Dec 31	17,905	14,195	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	124,020	129,020	136,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,020
		Tax Required	96,670
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	96,670

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	37,504
Transfers from:	
Road Fund	24,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Resources Available:	61,754
Total Expenditures	23,391
Unencumbered Cash Balance, Dec 31	38,363

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 23, 2018 at 8:00 PM at 821 N Gracehill Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	122,278	18.343	129,020	17.689	136,020	96,670	16.199
Special Machinery	23,391						
Totals	145,669	18.343	129,020	17.689	136,020	96,670	16.199
Less: Transfers	24,250		0		7,000		
Net Expenditure	121,419		129,020		129,020		
Total Tax Levied	100,266		100,992		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,466,040		5,709,542		5,967,625		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	110,000		88,000		66,000		
Total	110,000		88,000		66,000		

*Tax rates are expressed in mills.

Lynn Voth
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Debra S. Jacobsen
 Being first duly sworn, deposes and says: That she is the
 Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

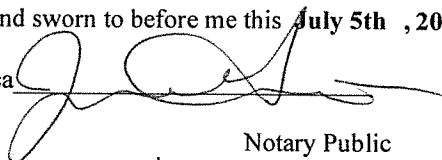
June 21st 2018

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **July 5th**, 2018

Jenna Garnica



Notary Public

My commission expires **December 2nd 2020**

Total Amount of Payment \$ 87.00

Notice of Budget Hearing/Pleasant Township

Pleasant Township 2019

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Less: Transfers	24,250		0		7,000		
Net Expenditure	121,419		129,020		129,020		
Total Tax Levied	100,266		100,992		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,466,040		5,709,547		5,957,625		
Outstanding Indebtedness, Jan 1	2016	2017	2018				
Lease Purchase Principal	110,000	88,000	66,000				
Total	110,000	88,000	66,000				

*Tax rates are expressed in mills.

Lynn Voth
Trustee

(First published in THE NEWTON KANSAN, June 21, 2018.)

RECEIVED

JUL - 9 2018

Harvey County Clerk

JENNA GARNICA

Notary Public - State of Kansas

My Appt. Expires 12-2-20