CERTIFICATE 2019

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

### Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
				Amount of 2018	County
		Page	Budget Authority	Afficult of 2018   Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Li	mit for 2019	2			
Alloc of MVT, RVT, and 16/2	20M Vehicles?	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	136,020	96,670	16.194
					······································
					***************************************
		7			
Special Machinery		6			
Totals		XXXXXX	136,020	96,670	16.194
Budget Summary		8	130,020	90,070	10.14.7
Neighborhood Revitalization	Dalasa	0	77-4	X7. 1	
Neighborhood Revitalization	Redate		Vote publication required?	No No	
Final Assessed Valuation:	County Clerk's 1	Haa Only	1		
Township	5,969,				
	Nov. 1, 2018 V	aluation		n 1	
Assisted by:			Tym Varl	·	ute
Carolyn Brock			- Men val		- Color
Rick Riepho, County Clerk	***************************************	•			
Address:					***************************************
612 SW Terrace Avenue			•		
Topeka, KS 66611					
Email:					
brockck@sbcglobal.net				AND THE RESERVE AND THE PARTY OF THE PARTY O	
Attest: 6-15	2018 EVEY C	<u>.</u>			
n	- 17 a	É			
" Cres play	i (Seo)	A			
County Clerk	12 11	/ /	C	Soverning Body	
	WSAS				
	existeriette.e.e.				
Special Road Election held	for	·Mill	s for years.		
First levy in					

**Amount of Levy** 

Pleasant Township 2019

### Computation to Determine Limit for 2019

1. Total tax levy amount in 2018

	Debt service levy in 2018	\$	0
3.	Tax levy excluding debt service	\$	100,992
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + <u>34,903</u>		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 277,238  5b. Personal property 2017 - 180,844  5c. Increase in personal property (5a minus 5b) + 96,394		
6.	Valuation of property that changed in use during 2018:  (Use Only if > 0)  + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 131,297		
8.	Total estimated valuation July 1,2018 5,967,625		
9.	Total valuation less valuation adjustment (8 minus 7) 5,836,328		
10.	Factor for increase (7 divided by 9) 0.02250		
11.	Amount of increase (10 times 3) +	\$	2,272
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	103,264
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		103,264
15.	Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,121
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' \$	105,385

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Township Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2019	6	
for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
	100,992	11,557	204	503	135	138
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	100,992	11.557	204	503	135	138
County Treas Motor Vehicle Estimate	cle Estimate	11,557				
County Treas Recreational Vehicle	l Vehicle Estimate	1	204			
County Treas 16/20M Vehicle Estimate	nicle Estimate			503		
y Treas Commercial	County Treas Commercial Vehicle Tax Estimate			,	135	
County Treas Watercraft Tax Estimate	fax Estimate				i	138
	MVT Factor_	0.11443				
		RVT Factor_	0.00202			
			16/20M Factor	0.00498		
				Comm Veh Factor	0.00134	
					Watercraft Factor_	0.00137

2019

Pleasant Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	24,250	**	7,000	68-141g
	Total	24,250	0	7,000	
	Adjustments*				
	Adjusted Totals	24,250	0	7,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Pleasant Township Harvey County

## STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amol	ınt Due	Amoi	int Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1.2018	Interest	Interest Principal	Interest	Princinal	Interest	Interest Princinal
G.O. Bonds										
					THE THOUSAND AND THE					
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		Jo	Interest	Amount	Principal Payments	Payments	Payments
Items	Contract	Contract			Balance On	Due	Due
Purchased	Date	(Months)		al)	Jan 1,2018	2018	2019
Grader	3/20/15	09		170,000	900'99	23,117	23,117
				Total	000'99	23,117	23,117

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	2,651	17,905	
Receipts:			
Ad Valorem Tax	98.636	100,992	xxxxxxxxxxxx
Delinquent Tax	1,475		
Motor Vehicle Tax	10,943	10,840	11,557
Recreational Vehicle Tax	200	196	<del> </del>
16/20M Vehicle Tax	356	426	<del></del>
Commercial Vehicle Tax	131	191	135
Watercraft Tax	120	135	
Special Highway/Gasoline Tax	7,252	7,530	
Tax Collection Adjustment	3,886	7,550	7,010
HV Co Special	2,000		
Sale of Equipment	14,250		
Sure of Equipment	14,200	***************************************	
Interest on Idle Funds			
Miscellaneous	283	5,000	5,000
Does miscellaneous exceed 10% of Total Rece	200	5,000	3,000
Total Receipts	137,532	125,310	25,155
Resources Available:	140,183	143,215	
Expenditures:	140,103	193,213	32,330
Officers Pay	3,000	1,500	1,500
Salaries & Wages	9,245	17,000	
Employee Benefits	1,160	4,000	
Fuel/Repairs/Parts	2,770	20,570	
Road Materials	45,914	41,000	······································
Equipment	992	15,000	
Insurance	10,626	8,000	
Contract	21,933		
NO. OF THE PROPERTY OF THE PRO	127	10,000	······································
Supplies Budget & Publications		1,000	
	289	250	250
Accounting Building Maintenance/Utilities	278	2.500	2 500
······································	1,635	2,500	
Mileage Transfer to Special Machinery	59	3,200	
	24,250		7,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		5,000	5,000
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures	100.0=0	100.000	13665
Total Expenditures	122,278	129,020	
Unencumbered Cash Balance Dec 31	17,905		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	124,020	129,020	136,020
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	136,020
_		Tax Required	96,670
D	elinquent Comp Rate:	0.0%	0
	Amount of 3	2018 Ad Valorem Tax	96,670

### Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	37,504
Transfers from:	
Road Fund	24,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Resources Available:	61,754
Total Expenditures	23,391
Unencumbered Cash Balance, Dec 31	38,363

### NOTICE OF BUDGET HEARING

The governing body of Pleasant Township
Harvey County

will meet on July 23, 2018 at 8:00 PM at 821 N Gracehill Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd, Newton and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	timate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	122,278	18.343	129,020	17.689	136,020	96,670	16.199
Special Machinery	23,391						
Totals	145,669	18.343	129,020	17.689	136,020	96,670	16.199
Less: Transfers	24,250		0		7,000		
Net Expenditure	121,419	[	129,020		129,020		
Total Tax Levied	100,266	Ī	100,992		xxxxxxxxxxxxxx		
Assessed Valuation:		-					
Township	5,466,040	ſ	5,709,542		5,967,625		
Outstanding Indebtedness,					· · · · · · · · · · · · · · · · · · ·		
Jan 1	2016		2017		2018		
Other	0	ſ	0		0		
Lease Purchase Principal	110,000	[	88,000		66,000		
Total	110.000	[	88,000		66,000		
*Tax rates are expressed in n	nills.	-					

Lynn Voth Trustee

Page No.

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### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss Debra S. Jacobsen Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

### The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

## One Insertion(s), the first publication being

June 21st 2018

subsequent publications being made on the following dates

answering Derailed Propose	reet on July 23, 2018 objections of taxpaye budget information is ad Budget 2019 Exper 019 budget. Estimati	at 8:00 PM at rs relating to available at 8 ditures and A	the proposed use o 121 N Gracehili Rd, ? BUDGET SUMMARY mount of 2018 Ad 1	Newton for t fall funds an lewton and v	d the amount of advisit be available at the state of the	ralorem tax. Is hearing. on limits	
	Prior Year Actu	el 2017	Current Year Esti	nate 2018	l Dronn	sed Budget 2019	
Fond	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tex Rate*
Road	122,278	18.343	129,020	17.689	136,020	96,670	16.199
Special Machinery	23,391						
Totals	145.669	18.343	129,020	17.689	136.020		MODELLAND.
Less: Transfers	24,250		123,020	17.003	7.000	96,670	16.199
Net Expenditure	121 419		129.020		129 020		
Total Tax Leyled	100,266	1	100,992		NO CONTRACTOR NO		
Assessed Valuation:							
Township Outstanding Indebtedness,	5,466,040	[	5,709,542	- 1	5,967,625		
Jan 1	2016		2017		2018		
ease Purchase Principal	110,000		88,000		66,000		
Total	110,000		88,000		66,000		
*Tax rates are expressed in o	1915.						
Lynn Voth							
Trustee							

Pleasant Township

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Subscribed and sworn to before me this July 5th , 2018

None

Jenna Garnica

Notary Public

My commission expires December 2<sup>nd</sup> 2020
Total Amount of Payment \$ 87.00

Notice of Budget Hearing/Pleasant Township

RECEIVED

JUL - 9 2018

Harvey County Clerk

