

CERTIFICATE

2019

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Macon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6			
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	123,140	81,302	
Fire Protection	80-1509	8	66,300	60,835	
		8			
		9			
Special Machinery		7			
Totals		xxxxxx	189,440	142,137	
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	13,252,087
	Nov. 1, 2018 Valuation

Assisted by:
Carolyn Brock
Rick Riepho, County Clerk
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Robert M. [Signature] Trustee
Don [Signature] Clerk

Attest: 6-15 2018
Rick Riepho
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Macon Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>139,173</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>139,173</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>7,816</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>273,937</u>	
5b. Personal property 2017	-	<u>299,829</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>7,816</u>	
8. Total estimated valuation July 1, 2018		<u>13,246,795</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,238,979</u>	
10. Factor for increase (7 divided by 9)		<u>0.00059</u>	
11. Amount of increase (10 times 3)	+ \$	<u>82</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>139,255</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>139,255</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,923</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>142,178</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Macon Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	80,712	6,726	140	123	517	39
Fire Protection	58,461	4,871	102	89	374	29
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,173	11,597	242	212	891	68

County Treas Motor Vehicle Estimate 11,597

County Treas Recreational Vehicle Estimate 242

County Treas 16/20M Vehicle Estimate 212

County Treas Commercial Vehicle Tax Estimate 891

County Treas Watercraft Tax Estimate 68

MVT Factor 0.08333

RVT Factor 0.00174

16/20M Factor 0.00152

Comm Veh Factor 0.00640

Watercraft Factor 0.00049

2019

Macon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,116	7,000	7,000	68-141g
Total		22,116	7,000	7,000	
Adjustments*					
Adjusted Totals		22,116	7,000	7,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Macon Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22,516	28,279	27,550
Receipts:			
Ad Valorem Tax	74,716	80,712	xxxxxxxxxxxxxxxx
Delinquent Tax	378		
Motor Vehicle Tax	5,826	6,161	6,726
Recreational Vehicle Tax	119	112	140
16/20M Vehicle Tax	125	109	123
Commercial Vehicle Tax	669	933	517
Watercraft Tax	36	44	39
Special Highway/Gasoline Tax	6,419	6,665	6,743
Tax collection adjustment	1,632		
Sale of Materials			
Mower Rental			
Spray Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,920	94,736	14,288
Resources Available:	112,436	123,015	41,838
Expenditures:			
Officers Pay	3,550	2,240	2,240
Salaries & Wages	18,448	12,500	12,500
Employee Benefits	5,285	5,000	5,000
Road Maintenance		5,025	32,700
Road Materials	10,363	29,500	29,500
Equipment	3,468	17,000	17,000
Fuel	7,182	10,000	10,000
Repairs	193	2,500	2,500
Shop/Utilities	405	500	500
Noxious Weeds	2,160	2,000	2,000
Insurance	7,069	2,200	2,200
Budget & Publications	311		
City of Newton - Fire	1,246		
Office Supplies	2,118		
Transfer to Special Machinery	22,116	7,000	7,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	243		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,157	95,465	123,140
Unencumbered Cash Balance Dec 31	28,279	27,550	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	88,465	95,465	123,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,140
		Tax Required	81,302
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	81,302

Special Machinery

K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	19,960
Transfers from:	
Road Fund	22,116
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	11
Resources Available:	42,087
Total Expenditures	41,181
Unencumbered Cash Balance, Dec 31	906

Macon Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,295	0	0
Receipts:			
Ad Valorem Tax	52,169	58,461	XXXXXXXXXXXXXXXX
Delinquent Tax	254		
Motor Vehicle Tax	4,559	4,303	4,871
Recreational Vehicle Tax	94	78	102
16/20 M Vehicle Tax	79	76	89
Commercial Vehicle Tax	486	652	374
Watercraft Tax	27	30	29
Tax Collection Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,668	63,600	5,465
Resources Available:	58,963	63,600	5,465
Expenditures:			
City of Newton Contract	51,035	53,000	58,000
City of Halstead Contract	7,928	10,600	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	58,963	63,600	66,300
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	60,000	63,600	66,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,300
		Tax Required	60,835
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	60,835

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 9, 2018 at 6:30 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	84,157	6.348	95,465	6.349	123,140	81,302	6.137
Fire Protection	58,963	4.433	63,600	4.599	66,300	60,835	4.592
Special Machinery	41,181						
Totals	184,301	10.781	159,065	10.948	189,440	142,137	10.729
Less: Transfers	22,116		7,000		7,000		
Net Expenditure	162,185		152,065		182,440		
Total Tax Levied	129,704		139,173		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,030,803		12,713,501		13,246,795		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

Newton Now

a weekly newspaper published in the city of Newton, County of Harvey, State of Kansas, and of general paid circulation in Harvey County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Newton Now is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 06-28, 2018, the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

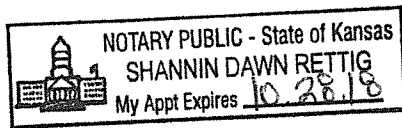
form prepared by:

[Signature]

Subscribed to and sworn before me this 28
day of 06, 2018.

[Signature]

Notary Public, State of Kansas
My commission expires: October 28, 2018



PUBLIC NOTICE
Published in the Newton Now on June 28, 2018

Macon Township

NOTICE OF BUDGET HEARING

The governing body of Macon Township Harvey County will meet on July 9, 2018 at 6:30 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		Est. Tax Rate*
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	
Road	84,157	6.348	95,455	6.349	123,140	81,802	6.137
Fire Protection	58,963	4.433	63,600	4.959	66,360	60,835	4.992
Special Machinery	41,181						
Totals	184,301	10.781	159,055	10.948	189,440	142,137	10.729
Less: Transfers	22,716		7,000		182,446		
Net Expenditure	162,155		152,055				
Total Tax Levied	129,704		139,173				
Assessed Valuation:							
Township	12,030,803		12,713,501				
Outstanding Indebtedness,					13,246,795		
Jan 1	2016		2017		2018		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

RECEIVED

JUL 11 2018

Harvey County Clerk