

Lakin Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>104,621</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>104,621</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>10,333</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>50,395</u>	
5b. Personal property 2017	- <u>67,909</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,333</u>	
8. Total estimated valuation July 1, 2018	<u>5,263,520</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,253,187</u>	
10. Factor for increase (7 divided by 9)	<u>0.00197</u>	
11. Amount of increase (10 times 3)		+ \$ <u>206</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>104,827</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>104,827</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,197</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>107,024</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Lakin Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,751	229	2	12	6	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,869	10,479	113	518	265	49
Fire Protection	23,001	3,018	33	149	76	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,621	13,726	148	679	347	64

County Treas Motor Vehicle Estimate 13,726

County Treas Recreational Vehicle Estimate 148

County Treas 16/20M Vehicle Estimate 679

County Treas Commercial Vehicle Tax Estimate 347

County Treas Watercraft Tax Estimate 64

MVT Factor 0.13120

RVT Factor 0.00141

16/20M Factor 0.00649

Comm Veh Factor 0.00332

Watercraft Factor 0.00061

Lakin Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	360	2,470	0
Receipts:			
Ad Valorem Tax	1,378	1,751	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	238	181	229
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	9	9	12
Commercial Vehicle Tax	8	7	6
Watercraft Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Treasurer Distribution Adjustment	-45	45	
Interest on Idle Funds	515		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,110	1,996	250
Resources Available:	2,470	4,466	250
Expenditures:			
Officers Pay		1,050	
Salaries & Wages			
Employee Benefits			
Supplies		475	
Budget & Publications		250	
Insurance & Bonds		100	
Tax Service		100	
Communications			250
Transfer		2,491	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	4,466	250
Unencumbered Cash Balance Dec 31	2,470	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	1,975	1,975	250
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	250
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Lakin Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,053	1,188	2
Receipts:			
Ad Valorem Tax	80,488	79,869	XXXXXXXXXXXXXXXXXX
Delinquent Tax	160		
Motor Vehicle Tax	11,020	10,564	10,479
Recreational Vehicle Tax	117	85	113
16/20M Vehicle Tax	386	486	518
Commercial Vehicle Tax	367	386	265
Watercraft Tax	35	43	49
Special Highway/Gasoline Tax	6,777	7,037	7,119
Treasurer Distribution Adjustment	-1,993	1,993	
Triple Smith Farms	188		
2015 Cash Adjustment & Uncashed check	-2,298		
Insurance Refund			
Interest on Idle Funds			
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,247	100,463	19,543
Resources Available:	101,300	101,651	19,545
Expenditures:			
Officers Pay	2,040	1,050	1,050
Salaries & Wages	13,196	15,000	15,000
Employee Benefits	3,059	4,300	4,300
Road Maintenance/ Repairs		20,790	20,350
Road Materials	36,397	24,000	24,000
Equipment Repairs		18,009	18,000
Equipment	29,568		
Insurance	6,211	6,000	6,000
Fuel & Supplies	7,594	10,000	10,000
Noxious Weeds		2,500	2,500
Budget & Publications & Supplies	331		925
Shed Rental			
Building			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	1,716		1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,112	101,649	103,125
Unencumbered Cash Balance Dec 31	1,188	2	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	104,359	107,059	103,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,125
		Tax Required	83,580
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	83,580

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	11,456
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Bank	
Interest on Idle Funds	
Sale of Equipment	
Resources Available:	11,456
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,456

Lakin Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Fire Protection			
Unencumbered Cash Balance January 1	1,463	110	63
Receipts:			
Ad Valorem Tax	20,273	23,001	XXXXXXXXXXXXXXXXXX
Delinquent Tax	40	250	250
Motor Vehicle Tax	2,778	2,661	3,018
Recreational Vehicle Tax	30	21	33
16/20 M Vehicle Tax	95	122	149
Commercial Vehicle Tax	92	97	76
Watercraft Tax	9	11	14
Treasurer Distribution Adjustment	-518		500
Interest on Idle Funds			
Miscellaneous			500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,799	26,163	4,540
Resources Available:	24,262	26,273	4,603
Expenditures:			
City of Halstead Contract	24,152	25,960	26,320
Neighborhood Revitalization Rebate			
Miscellaneous		250	750
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,152	26,210	27,070
Unencumbered Cash Balance Dec 31	110	63	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	25,000	26,210	27,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,070
		Tax Required	22,467
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	22,467

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County

will meet on July 14, 2018 at 9:00 AM at Terry Jacob's shop, 9317 SW 72nd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Krauss's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General		0.275	4,466	0.338	250		
Road	100,112	16.074	101,649	15.380	103,125	83,580	15.879
Fire Protection	24,152	4.049	26,210	4.430	27,070	22,467	4.268
Special Machinery							
Totals	124,264	20.398	132,325	20.148	130,445	106,047	20.147
Less: Transfers	790		0		0		
Net Expenditure	123,474		132,325		130,445		
Total Tax Levied	102,308		104,621		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,015,531		5,193,106		5,263,520		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	87,500		70,000		55,000		
Total	87,500		70,000		55,000		

*Tax rates are expressed in mills.

Jerry Morris
Treasurer

NOTICE

Published in The Harvey County Independent June 28, 2018

Lakin Township

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2019

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	180,112	0.224	4,362	0.388	252	
Road	34,152	0.042	20,640	1.860	103,178	\$3,580
Fire Protection	174,704	0.216	132,372	20.198	27,670	22,467
Total	389,068		157,374		130,992	26,047
Less: Transfers	190		0		0	0
Net Expenditures	388,878		157,374		130,992	26,047
Total Tax Levied	109,108		104,281		130,992	26,047
Assessed Valuation:						
Township	3,619,931		3,193,100		3,243,120	
Outstanding Indebtedness:						
Jan 1	2016		2017		2018	
Lease Purchase Principal	37,051		10,500		55,000	
Total	37,051		10,500		55,000	
	87,050		70,000		55,000	

*Tax rates are expressed in mills.

Jerry Morris
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 28th day of 2018 with subsequent publications being made on the following dates _____

Form prepared by: [Signature]

Subscribed and sworn to before me this 29th day of June, 2018

[Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: 4400

RECEIVED

JUL -6 2018

Harvey County Clerk

