

CERTIFICATE

2019

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

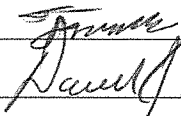
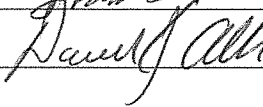
Lake Township

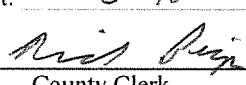
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	2,650	1,850	.438
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	110,740	78,856	18.664
Cemetery	80-932	8	6,500	823	.195
		8			
		9			
Special Machinery		7			
Totals		xxxxxx	119,890	81,529	19.297
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,225,193
	Nov. 1, 2018 Valuation

Assisted by:
 Carolyn Brock
 Rick Riepho, County Clerk
 Address:
 612 SW Terrace Avenue
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

 Clerk
 Treasurer

Attest: 6-15 2018

 County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ \$	<u>80,013</u>
2. Debt service levy in 2018	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>80,013</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>40,538</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>46,693</u>	
5b. Personal property 2017	-	<u>47,551</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+	<u>9,753</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>50,291</u>	
8. Total estimated valuation July 1,2018		<u>4,218,768</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,168,477</u>	
10. Factor for increase (7 divided by 9)		<u>0.01206</u>	
11. Amount of increase (10 times 3)	+ \$	<u>965</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>80,978</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>80,978</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,680</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>82,658</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,317	168	5	14	1	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	77,696	5,647	166	474	43	108
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,013	5,815	171	488	44	111

County Treas Motor Vehicle Estimate 5,815

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 488

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 111

MVT Factor 0.07268

RVT Factor 0.00214

16/20M Factor 0.00610

Comm Veh Factor 0.00055

Watercraft Factor 0.00139

2019

Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Special Machinery	General				80-122
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Lake Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	502	0	19
Receipts:			
Ad Valorem Tax	1,646	2,317	XXXXXXXXXXXXXXXXXX
Delinquent Tax	38		
Motor Vehicle Tax	154	116	168
Recreational Vehicle Tax	4	3	5
16/20 M Vehicle Tax	7	5	14
Commercial Vehicle Tax	1	0	1
Watercraft Tax	3	3	3
LAVR			0
Gross Earnings (Intangibles) Tax	331	183	590
Tax Collection Adjustment		42	
Sedgwick Co. Electric	47		
Transfer from Road	61		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,292	2,669	781
Resources Available:	2,794	2,669	800
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	104	250	250
Equipment		200	200
Utilities	283		
Buildings Maintenance	528	600	600
Insurance			
Budget & Publications	367	250	250
Accounting	550	450	450
Regtisture of Deeds & Title			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	62		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,794	2,650	2,650
Unencumbered Cash Balance Dec 31	0	19	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	2,650	2,650	2,650
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	1,850
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		1,850

Lake Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,754	25,773	17,219
Receipts:			
Ad Valorem Tax	73,269	77,696	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,032		
Motor Vehicle Tax	4,929	5,373	5,647
Recreational Vehicle Tax	141	130	166
16/20M Vehicle Tax	189	234	474
Commercial Vehicle Tax	36		43
Watercraft Tax	89	121	108
Special Highway/Gasoline Tax	7,831	8,132	8,227
Tax Collection Adjustment	2,547		
Co-Op Patronage			
Refund-US Treasurer			
Refund-Insurance			
Interest on Idle Funds			
Miscellaneous		5,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,063	96,686	14,665
Resources Available:	97,817	122,459	31,884
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		10,000	10,000
Employee Benefits	2,734	2,500	2,500
Road Maintenance/Fuel/Repairs	37,689	22,000	22,000
Road Materials/Hauling	5,648	33,000	20,300
Equipment Repairs	10,693	18,000	14,700
Insurance	4,129	4,500	4,500
Other Operating-Signs	873		
Weed Control	8,838	8,800	8,800
Bond Payment			21,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,044	105,240	110,740
Unencumbered Cash Balance Dec 31	25,773	17,219	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	103,240	105,240	110,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,740
		Tax Required	78,856
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	78,856

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	40,154
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	39
Other	
Resources Available:	40,193
Total Expenditures	10,250
Unencumbered Cash Balance, Dec 31	29,943

Lake Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Cemetery			
Unencumbered Cash Balance January 1	8,263	7,177	5,677
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Sale of Lots			
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19	0	0
Resources Available:	8,282	7,177	5,677
Expenditures:			
Maintenance	1,105	1,500	6,500
Improvements-Fence			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,105	1,500	6,500
Unencumbered Cash Balance Dec 31	7,177	5,677	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	4,100	1,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	823
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	823

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	0

Lake Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	5/15/2018	4.50	170,000	0			0	0	10,880	10,616
Total G.O. Bonds				0			0	0	10,880	10,616
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	10,880	10,616

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 25, 2018 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,794	0.416	2,650	0.560	2,650	1,850	0.439
Road	72,044	19.206	105,240	18.756	110,740	78,856	18.692
Cemetery	1,105		1,500		6,500	823	0.195
FEMA							
Special Machinery	10,250						
Totals	86,193	19.622	109,390	19.316	119,890	81,529	19.326
Less: Transfers	0		0		0		
Net Expenditure	86,193		109,390		119,890		
Total Tax Levied	76,936		80,013		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,920,948		4,142,668		4,218,768		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

NOTICE

Published in The Harvey County Independent June 28, 2018

Lake Township

NOTICE OF BUDGET HEARING

The governing body of Lake Township Harvey County will meet on July 25, 2018 at 6:30 PM at Harvey City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey Allen's residence and will be available at the hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amounts of 2018 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate**
General	2,204	0.211	2,600	0.214	2,600	1.261	0.210
Police	72,044	10.200	105,240	18.250	110,700	18,520	18.697
Fire/MA	1,100		1,500		1,500	273	0.190
General Machinery	10,250						
Public Works	85,177	11.622	115,300	15.810	115,800	21,524	21.920
Public Utilities	66,113		100,200		100,200		
Public Safety	25,986		80,973		80,973		
Public Administration	3,200,948		4,142,663		4,142,663		
Public Works	2016	0	2017	0	2018	0	0
Public Safety	2016	0	2017	0	2018	0	0
Public Administration	2016	0	2017	0	2018	0	0
Total	3,200,948		4,142,663		4,142,663		

RECEIVED
JUL -6 2018
Harvey County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 28th day of 2018 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 29th day of June, 2018

[Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: \$4800

