CERTIFICATE 2019

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of <u>Highland Township</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	9 Adopted Budget]	
				Amount of 2018	County	1	
		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures	Au valorem Tax	Use Only		
Computation to Determine Limi		2					
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3	1				
Schedule of Transfers		4					
Statement of Indebt. & Lease/Pt	urchase	5					
Fund	K.S.A.	 					
General	79-1962	6		0			
Debt Service	10-113					1	
Library	12-1220					1	
Road	68-518c	7	87,040	68,636	9,988	#	
Special Road	80-1413]	
Noxious Weed	2-1318						FIRE FUND ONLY
Fire Protection	80-1503	8	10,750	6,658	3,015	1 -	FIRE FMI - OU-
		8					
						ĺ	
Non-Budgeted Funds		9					
Special Machinery		7			15 2 2 2		
Totals		XXXXXX	97,790	75,294	13.003		
Budget Summary		10					
Neighborhood Revitalization		L ,	Vote publication required?	No			
Final Assessed Valuation:	County Clerk's L	se Only					
Highland Township	4,663,	435					
Highland-Fire	2,208,6	263					
0							
Total Assessed Valuation	6,872,						
	Nov. 1, 2018 Va	luation					
Assisted by:							
Carolyn Brock	<u></u>		/	10//	- 1		
Rick Piepho, County Clerk			5/1		two.	n C1 = 4	,
Address:				<i>0.</i>		esone	
612 SW Terrace Ave	•••		Yours?	J resino	700	1=	
Topeka, KS 66611-1216	_		- Val.	70000	1,000		
Email:							
brockck@sbcglobal.net	- AVEV						
Attest: 6-15 Pug	- and (1)	<i>}</i> \					
Attest:	.2018	国	**************************************				
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	なる	/		7		and the form the state of the s	
County Clerk	VYSAS_	P	(Governing Body			

Special Road Election held for Mills for years. First levy in

Amount of Levy

Highland Township 2019

Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018	-	+ \$ _	74,110
2. 3.	Debt service levy in 2018 Tax levy excluding debt service	•	· \$ _	0 74,110
			Ψ	74,110
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: +	768		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 112,047 5b. Personal property 2017 - 114,235 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2018: (Use Only if > 0) +	206		
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,	974		
8.	Total estimated valuation July 1,2018 6,872,098			
9.	Total valuation less valuation adjustment (8 minus 7) 6,864,	124		
10.	Factor for increase (7 divided by 9) 0.00	116		
11.	Amount of increase (10 times 3)	+	+ \$ _	86
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	74,196
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		*****	74,196
15.	Consumer Price Index for all urban consumers for calendar year 2017		_	2.100%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,556
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote public (14 plus 16)	cation	ı.' \$	75 752

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Highland Township

Ceneral for 2018 Delt Service Library Library Road Special Road Novicus Weed Fire Protection	Budgeted Funds	Tax Levies in the					Allocation for Year 2019	r Year 2019				
0.000 0.000	(0.2018	20is Budget	MVT - Township			AD.) - 1.1%	10 20M - Township	16.29 - CRV	10.20 City CountVeh Tansha CountVeh Chy Wiccail - Fownshin	CommVeh - City	Wiscraff - Fownship	Waterall - City
0,000 0,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(s)	0000	0		0	()	0	C	0	0		ļ
0.000 0.000 0 0 0 0 0 0	Service	0.000		i	()	0	()	0	0	()	0	()
19,367	7.	0,000		9	0	(2)	()	()	0	0	0	
0.060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		19,367			101	The same of the sa	219	THE PROPERTY OF THE PROPERTY O	138		78	A STATE OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PRO
Notions Weed 0 600 0 Fire Protection 4 049 3,360 0 000 0 000 0 0 000 0 0 0 000 0 0 0 000 0 0 0 000 0 0 0 000 0 0 0 000 0 0	ral Road	0.000	0		0	ACRES AND SECURITION OF A CONTROL AND A CONT	0	ACTION TO THE REAL PROPERTY OF THE PARTY OF	0		0	The state of the s
Fire Protection 4.649 3.366 0 0.000 0.000 0 0 0.000 0.000 0 0 0.000 0 0 0 0.000 0 0 0 0.000 0 0 0	ous Weed	0000	0	AT A THE RESIDENCE OF THE PARTY	0	VI - PORTE AND	0	And the second s	0		0	A ANDRONE TO THE PROPERTY OF T
0 000'0 0 000'0 0 000'0	Potection	650.5		Alle de Ward Delega en Wade - profit WAVA, et landajemproprieter	01-	And with the first of the first of the second forest and the second seco	2		189			A SECURE OF STANSON OF
0 0000 0 0 0000 0 0 0000 0		0.000	0	0	0	0	0	0	0	0	0	0
0 000'0		0.000	0	0	0	0	0	0	0	0	0	0
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		0.000	0	0	0	0	0	0	0	0	0	0
		000'0	0	0	0	0	0	0	0	0	0	0
Total 14.416 6,894 144		14.416	6,894		144		224		822		-81	
Total - 3rd Class City Levies () 0.000 0	- 3rd Class City Levies (···)	0,000		0		0		0		0		0

2019

Highland Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2017	2018	2019	Statute
General	Special Machinery	*	-	***	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,207	_	-	68-141g
***************************************			***************************************		
				•	

Control of the Contro	Total	20,207	0	0	
	Adjustments*				
	Adjusted Totals	20,207	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Highland Township Harvey County

	Date	Interest	THE RESIDENCE OF THE PROPERTY	Amount	CONTRACTOR OF THE PROPERTY OF	THE CONTRACTOR OF THE PARTY OF	Λ (1.0.10)	Due Due	, v, v, V	Circle Am
					de a la	r i - Brox	TOTAL CONTROL	ant exec	ĎEK	207 1111
to	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	9%	Issued	Jan 1.2018	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds										
					The state of the s					
Total G.O. Bonds							0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of		Amount	Principal	Payments	
Items	Contract	Contract	Rate	Financed	Balance On	Due	
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2018	2018	2019
None							
				Total	0	0	0
						Company of the Compan	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highland Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Γ	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,073	2,678	2,625
Receipts:			
Ad Valorem Tax	65,079	65,414	xxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	6,285	6,299	3,534
Recreational Vehicle Tax	144	86	104
16/20M Vehicle Tax	146	229	219
Commercial Vehicle Tax	974	1,130	138
Watercraft Tax	46	76	78
Special Highway/Gasoline Tax	8,432	8,755	8,858
Gross Earning (Intangibles) Tax	2,644	3,098	
Treasurer Adjustment	2,144		
Interest on Idle Funds	310		
Miscelfaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,345	85,087	
Resources Available:	87,418	87,765	18,404
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	3,734	5,000	
Employee Benefits		1.000	
Road Maintenance	***************************************	17,000	
Road Materials	38,062	33,500	
Equipment	12,755	17,400	
Budget & Publications	289	350	
Fuel/Supplies	4.754	6,000	
Rent		150	
Insurance	2,749	2,700	2,700
Hesston Fire Department	257		
Transfer to Special Machinery	20,207		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	49		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	84,740	85,140	87,040
Unencumbered Cash Balance Dec 31	2,678		xxxxxxxxxxxx
2017 /2018/2019 Budget Authority Amount :	84,740	87,040	87,040
		Appropriated Balance	
		ure/Non-Appr Balance	87,040
	•	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	

Special Machinery	2017
K.S.A. 68-1412	Actual
Unencumbered Cash Balance, Jan 1	165,844
Transfers from:	
Road Fund	20,207
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	186,051
Total Expenditures	159,500
Unencumbered Cash Balance, Dec 31	26,551

Highland Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	763	0	0
Receipts:			
Ad Valorem Tax	7,244	8,696	XXXXXXXXXXXX
Delinquent Tax	47		
Motor Vehicle Tax	912	857	3,360
Recreational Vehicle Tax	10	14	40
16/20M Vehicle Tax	2	2	5
Commercial Vehicle Tax	194	184	684
Watercraft Tax	3	2	3
The second of th			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	8,412	9,755	4,092
Resources Available:	9,175	9,755	
Expenditures:			
City of Hesston Contract	9,175	9,755	10,750
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure	ad		
Total Expenditures	9,175	9,755	10,750
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	9,400	10,515	10,750
		-Appropriated Balance	10,720
		ure/Non-Appr Balance	10,750
		Tax Required	6,658
	Delinquent Comp Rate:		0,050
		2018 Ad Valorem Tax	
	/ mount of	20.0710 Tulotom Tux	0,036

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts.			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Veluele Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Į.		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	3		
Total Receipts	0	0	0
Resources Available:	θ	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure	Ç		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	0

Page No.

Highland Township Non-Budgeted Funds

beneumbered

Receipts

Cash Balance Jan 1

(1) Fund Name:

Cash Balance Jan 1

FEMA

Receipts:

FEMA

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

(2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 0 Total Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 6,200 Receipts: Receipts: Receipts:

Total Receipts	(i	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	(4,,10%)	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,200
Expenditures		Expanditures:		Expenditures:		Expenditures:		Expenditures:		
Rock & Sand										

Total Expenditures	1)	Fotal Expenditures	()	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,200	Cash Balance Dec 31	()	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,200
										6,200
						** Note: These	two block	figures should	agree	

Note: These two block figures should agree.

Page No.

9

NOTICE OF BUDGET HEARING

The governing body of Highland Township Harvey County

will meet on July 31, 2018 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019)
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	84,740	10.913	85,140	10.367	87,040	68,636	9.988
Fire Protection	9,175	3.497	9,755	4.049	10,750	6,658	3.014
FEMA							
Special Machinery	159,500						
Totals	253,415	14.410	94,895	14.416	97,790	75,294	13.002
Less: Transfers	20,207		0		0		100
Net Expenditure	233,208		94,895		97,790		
Total Tax Levied	73,200		74,110		XXXXXXXXXXXXX		
Total Assessed Valuation	6,033,500		6,310,017		6,872,098		
Township Assessed Valuation	ı Only	,			4,663,435		
				Fire Only	2,208,663		

^{*}Tax rates are expressed in mills.

Mike Hiebert Treasurer

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss Debra S. Jacobsen Being first duly sworn, deposes and says: That she is the

Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One Insertion(s), the first publication being

June 21st 2018

subsequent publications being made on the following dates

None

answering of Detailed budget	July 31, 2018 at 8:00 objections of taxpayer information is available d Budget 2019 Expen 119 budget. Estimate	H PM at Mike I s relating to t sle at Mike Hi B situres and A	he proposed use of ebert residence, 82 UDGET SUMMARY mount of 2018 Ad V	22 NE 72nd S all funds and 2 NE 72nd St falorem Tax e	the amount of ad- and will be available stablish the maxim	valorem tax le et this hearing um limit:	
	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tex Rate*
load	84,740	10.913	85,140	10.367	87,040	68,636	9.988
ire Protection	9,175	3.497	9,755	4.049	10,750	6,658	3.014
TMA							
oecial Machinery	159,500						
otals	253,415	14,410	94,895	14.416	97,790	75,294	13.002
ess: Transfers	20,207		0				
let Explenditure	233,208		94,895		97,790		
otal Tax Levied	73,200		74,110		200000000000		
Total Assessed Valuation	6,033,500		6,310,017		6,872,098 4,663,435		
Township Assessed Valuation Only							
*Tax rates are expressed in				Fire Only	2,208,663	ı	
Mike Hieb							
Treasure							

Highland Township

NOTICE OF BUDGET HEARING

Subscribed and sworn to before me this July 5th , 2018

Jenna Garnica

Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$ 87.00

Notice of Budget Hearing/Highland Township

JENNA GARNICA

Notary Public - State of Kansas

My Appt. Expires 2 - 2 0

RECEIVED

JUL - 9 2018

Harvey County Clerk