

CERTIFICATE

2019

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	87,040	68,636	9,488
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	10,750	6,658	3,015
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	xxxxxx		97,790	75,294	13,003
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	No	

FIRE FUND ONLY

Final Assessed Valuation:	County Clerk's Use Only
Highland Township	4,663,435
Highland-Fire	2,208,663
0	
Total Assessed Valuation	6,872,098 0
	Nov. 1, 2018 Valuation

Assisted by:

Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 6-15-2018

Rick Piepho
County Clerk



3rd Khe Treasurer
Vany Hoering Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Highland Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>74,110</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>74,110</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>7,768</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>112,047</u>	
5b. Personal property 2017	- <u>114,235</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ <u>206</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>7,974</u>
8. Total estimated valuation July 1, 2018	<u>6,872,098</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,864,124</u>
10. Factor for increase (7 divided by 9)		<u>0.00116</u>
11. Amount of increase (10 times 3)		+ \$ <u>86</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>74,196</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>74,196</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,556</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>75,752</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RV - Township	RV - City	RV - 20M - Township	RV - 20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16,367	3,524	0	104	0	219	0	138	0	78	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	4,049	3,360	0	40	0	5	0	684	0	3	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	14,416	6,894	0	144	0	224	0	822	0	81	0
Total - 3rd Class City Levies (***)	0.000	0	0	0	0	0	0	0	0	0	0

2019

Highland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,207	-	-	68-141g
Total		20,207	0	0	
Adjustments*					
Adjusted Totals		20,207	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Highland Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,073	2,678	2,625
Receipts:			
Ad Valorem Tax	65,079	65,414	xxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	6,285	6,299	3,534
Recreational Vehicle Tax	144	86	104
16/20M Vehicle Tax	146	229	219
Commercial Vehicle Tax	974	1,130	138
Watercraft Tax	46	76	78
Special Highway/Gasoline Tax	8,432	8,755	8,858
Gross Earning (Intangibles) Tax	2,644	3,098	2,848
Treasurer Adjustment	2,144		
Interest on Idle Funds	310		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,345	85,087	15,779
Resources Available:	87,418	87,765	18,404
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	3,734	5,000	5,000
Employee Benefits		1,000	1,000
Road Maintenance		17,000	17,000
Road Materials	38,062	33,500	33,500
Equipment	12,755	17,400	19,300
Budget & Publications	289	350	350
Fuel/Supplies	4,754	6,000	6,000
Rent		150	150
Insurance	2,749	2,700	2,700
Hesston Fire Department	257		
Transfer to Special Machinery	20,207		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	49		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,740	85,140	87,040
Unencumbered Cash Balance Dec 31	2,678	2,625	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	84,740	87,040	87,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,040
		Tax Required	68,636
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			68,636

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	165,844
Transfers from:	
Road Fund	20,207
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	186,051
Total Expenditures	159,500
Unencumbered Cash Balance, Dec 31	26,551

Highland Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	763	0	0
Receipts:			
Ad Valorem Tax	7,244	8,696	XXXXXXXXXXXXXX
Delinquent Tax	47		
Motor Vehicle Tax	912	857	3,360
Recreational Vehicle Tax	10	14	40
16/20M Vehicle Tax	2	2	5
Commercial Vehicle Tax	194	184	684
Watercraft Tax	3	2	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,412	9,755	4,092
Resources Available:	9,175	9,755	4,092
Expenditures:			
City of Hesston Contract	9,175	9,755	10,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,175	9,755	10,750
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	9,400	10,515	10,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,750
		Tax Required	6,658
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			6,658

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			0

Highland Township

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	6,200	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	6,200

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available	6,200	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	6,200

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Rock & Sand									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	6,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	6,200
									6,200

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 31, 2018 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	84,740	10.913	85,140	10.367	87,040	68,636	9.988
Fire Protection	9,175	3.497	9,755	4.049	10,750	6,658	3.014
FEMA							
Special Machinery	159,500						
Totals	253,415	14.410	94,895	14.416	97,790	75,294	13.002
Less: Transfers	20,207		0		0		
Net Expenditure	233,208		94,895		97,790		
Total Tax Levied	73,200		74,110		xxxxxxx		
Total Assessed Valuation	6,033,500		6,310,017		6,872,098		
Township Assessed Valuation Only					4,663,435		
					2,208,663		

Fire Only

*Tax rates are expressed in mills.

Mike Hiebert
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

June 21st 2018

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **July 5th**, 2018

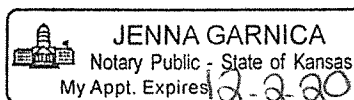
Jenna Garnica

Notary Public

My commission expires **December 2nd 2020**

Total Amount of Payment \$ 87.00

Notice of Budget Hearing/Highland Township



Highland Township

NOTICE OF BUDGET HEARING

2019

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Harvey County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	84,740	10.913	85,140	10.367	87,040	68,636	9.988
Fire Protection	9,175	3.497	9,755	4.049	10,750	6,658	3.014
FEMA							
Special Machinery	159,500						
Totals	253,415	14.410	94,895	14.416	97,790	75,294	13.002
Less: Transfers	20,207		0		0		
Net Expenditure	233,208		94,895		97,790		
Total Tax Levied	73,200		74,110		6,872,098		
Total Assessed Valuation	6,033,500		6,310,017		4,663,435		
Township Assessed Valuation Only					2,208,663		

*Tax rates are expressed in mills.

Mike Hiebert
Treasurer

(First published in THE NEWTON KANSAN, June 21, 2018.)

RECEIVED

JUL - 9 2018

Harvey County Clerk