

Halstead Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>133,303</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>133,303</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>16,050</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>216,722</u>	
5b. Personal property 2017	- <u>316,257</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>16,050</u>
8. Total estimated valuation July 1, 2018	<u>7,798,286</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,782,236</u>
10. Factor for increase (7 divided by 9)		<u>0.00206</u>
11. Amount of increase (10 times 3)	+ \$	<u>275</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>133,578</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>133,578</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,799</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>136,377</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Halstead Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	94,495	8,784	549	329	931	118
Fire Protection	34,895	3,244	203	121	344	43
Cemetery	3,913	364	23	14	39	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,303	12,392	775	464	1,314	166

County Treas Motor Vehicle Estimate 12,392

County Treas Recreational Vehicle Estimate 775

County Treas 16/20M Vehicle Estimate 464

County Treas Commercial Vehicle Tax Estimate 1,314

County Treas Watercraft Tax Estimate 166

MVT Factor 0.09296

RVT Factor 0.00581

16/20M Factor 0.00348

Comm Veh Factor 0.00986

Watercraft Factor 0.00125

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Fire	-	-	-	80-1406b
Road	General	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	98	666	666
Receipts:			
Ad Valorem Tax	1,878	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	73		0
Recreational Vehicle Tax	4		0
16/20 M Vehicle Tax	3		0
Commercial Vehicle Tax	7		0
Watercraft Tax	1		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Closing			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,975	0	0
Resources Available:	2,073	666	666
Expenditures:			
Officers Pay	600		666
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	356		
Insurance	100		
Budget & Publications	196		
Reports	155		
Transfer to Fire Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,407	0	666
Unencumbered Cash Balance Dec 31	666	666	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	666

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	666
Tax Required	0
Delinquent Comp Rate: 0.0%	0
Amount of 2018 Ad Valorem Tax	0

Halstead Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	587	3,967	1,349
Receipts:			
Ad Valorem Tax	93,894	94,495	XXXXXXXXXXXXXXXXXX
Delinquent Tax	722		
Motor Vehicle Tax	7,936	8,275	8,784
Recreational Vehicle Tax	472	383	549
16/20M Vehicle Tax	164	340	329
Commercial Vehicle Tax	828	1,412	931
Watercraft Tax	89	134	118
Special Highway/Gasoline Tax	6,282	6,523	6,599
Tax Collection Adjustment	1,596		
Donations			
Interest on Idle Funds	257		
Miscellaneous		600	600
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,240	112,162	17,910
Resources Available:	112,827	116,129	19,259
Expenditures:			
Officers Pay	1,440	2,040	2,040
Salaries & Wages	15,027	12,000	12,000
Employee Benefits	39,449	5,000	5,000
Road Maintenance/Repairs	12,016	45,000	45,000
Road Materials	40,928	18,400	22,400
Equipment		14,500	14,500
Insurance		5,500	5,500
Fuel		8,925	8,925
KS Dept of Agriculture		1,000	1,000
Contract Work		1,815	1,815
Utilities			
Survey			
Transfer to Fire Fund			
Transfer to General			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		600	600
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,860	114,780	118,780
Unencumbered Cash Balance Dec 31	3,967	1,349	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	115,965	114,780	118,780
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,780
Tax Required			99,521
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			99,521

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	80,814
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	746
Other	
Resources Available:	81,560
Total Expenditures	25,000
Unencumbered Cash Balance, Dec 31	56,560

Halstead Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,479	954	4
Receipts:			
Ad Valorem Tax	31,581	34,895	xxxxxxxxxxxxxxxx
Delinquent Tax	240		
Motor Vehicle Tax	2,538	2,731	3,244
Recreational Vehicle Tax	154	127	203
16/20 M Vehicle Tax	40	112	121
Commercial Vehicle Tax	270	466	344
Watercraft Tax	28	44	43
Transfer from Road			
Interest on Idle Funds	148		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,999	38,875	4,455
Resources Available:	36,478	39,829	4,459
Expenditures:			
City of Halstead Contract	35,500	39,650	39,500
Bank Charges	24		
Neighborhood Revitalization Rebate			
Miscellaneous		175	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,524	39,825	40,000
Unencumbered Cash Balance Dec 31	954	4	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	36,000	40,150	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	35,541
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			35,541

Adopted Budget

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,486	3,705	3,302
Receipts:			
Ad Valorem Tax	1,529	3,913	xxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	368	336	364
Recreational Vehicle Tax	23	14	23
16/20M Vehicle Tax	5	19	14
Commercial Vehicle Tax	40	110	39
Watercraft Tax	4	5	5
Transfer from Road Fund			
Sale of Lots	350		
Charges	600		
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,944	4,597	645
Resources Available:	6,430	8,302	3,947
Expenditures:			
Cemetery Maintenance	2,725	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,725	5,000	5,000
Unencumbered Cash Balance Dec 31	3,705	3,302	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	1,053
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			1,053

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 16, 2018 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,407	0.267			666		
Road	108,860	13.344	114,780	12.767	118,780	99,521	12.762
Fire Protection	35,524	4.491	39,825	4.715	40,000	35,541	4.558
Cemetery	2,725	0.217	5,000	0.529	5,000	1,053	0.135
Special Machinery	25,000						
Totals	173,516	18.319	159,605	18.011	164,446	136,115	17.455
Less: Transfers	0		0		0		
Net Expenditure	173,516		159,605		164,446		
Total Tax Levied	130,587		133,303		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,292,075		7,401,760		7,798,286		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Bayless
Trustee

NOTICE

Published in The Harvey County Independent June 28, 2018

Halstead Township

NOTICE OF BUDGET HEARING

2019

The governing body of Halstead Township, Harvey County, will meet on July 16, 2018 at 6:30 AM at 1400 N 12th, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1400 N 12th, Burton and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	1,407	0.367	124,780	12.767	118,780	99,521
Road	108,380	13.844	29,825	3.919	40,000	35,841
Tax Production	35,531	4.831	0	0	0	0
Comptery	2,725	0.317	0	0	0	0
Total	148,043	10.519	154,605	16.611	158,780	135,362
Less: Transfers	0	0	0	0	0	0
Net Expenditure	148,043	0	154,605	0	158,780	135,362
Total Tax Levies	148,043	0	154,605	0	158,780	135,362
Assessed Valuation	130,537	0	131,830	0	131,830	0
Township	7,287,675	0	7,421,780	0	7,704,280	0
Outstanding Indebtedness, Jan 1	0	0	0	0	0	0
2016	0	0	0	0	0	0
2017	0	0	0	0	0	0
2018	0	0	0	0	0	0
2019	0	0	0	0	0	0

*Tax rates are expressed in mils.

Steve Bailey
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 28th day of 2018 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 29th

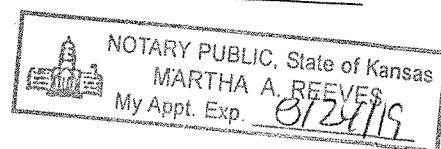
day of June, 2018

[Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: \$48.00



RECEIVED

JUL - 6 2018

Harvey County Clerk