2019

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Amount(3) 01 201	o Au valoreni	I an aic v	vitnin statutory limitatio		iget.
			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2019	2		I	<u> </u>
Alloc of MVT, RVT, and 16/		$\frac{1}{3}$			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	666	0	***************************************
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	118,780	99,521	12,702
Fire Protection	80-1509	8	40,000	35,541	4.537
Cemetery	80-932	8	5,000	1,053	, 135
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	164,446	136,115	17.374
Budget Summary		10			
Neighborhood Revitalization	Rebate		Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	7,835,1	57			
	Nov. 1, 2018 V				
A and atout large			,		

Final Assessed Valuation:	County Clerk's Use Only		
Township	7,835,157		
	Nov. 1, 2018 Valuation		
Assisted by:			
Carolyn Brock		Mono V Struggly	CLERK
Rick Riepho, County Clerk		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Address:		Walter & Walk	Thomasian
612 SW Terrace Avenue			
Topeka, KS 66611			
Email:			
brockck@sbcglobal.net			
Attest: 6-15 Pris Dun County Clerk	2018 - (Spar)	Governing Bo	ody

years.

Mills for

for

Special Road Election held

First levy in

2019

Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 +	- \$	Amount of Levy 133,303
2.	Debt service levy in 2018 Tax levy excluding debt service	\$ _ \$ -	133,303
٠.	2018 Valuation Information for Valuation Adjustments	Ψ_	155,505
4.	New improvements for 2018: + 16,050		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 216,722 5b. Personal property 2017 - 316,257 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,050		
8.	Total estimated valuation July 1,2018 7,798,286		
9.	Total valuation less valuation adjustment (8 minus 7) 7,782,236		
10.	Factor for increase (7 divided by 9) 0.00206		
11.	Amount of increase (10 times 3) +	\$_	275
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	133,578
13.	Debt service levy in this 2019 budget	-	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	133,578
15.	Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,799
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication. (14 plus 16)	.' \$	136,377

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Halstead Township Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

unt in Allocation for Year 2019	et MVT RVT 16/20M Veh Comm Veh Watercraft	0	0 0 0 0	0 0 0 0	8,784 549 329 931 118	3,244 203 121 344 43	364 23 14 39 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	12,392 775 464 1,314 166	, CC , C ,	76;71	775		775	775		775	775
Tax Levy Amount in	2018 Budget		0	0	94,495	34,895	3,913	0	0	0	0	133,303	. P. 34.	e Estimate	Vehicle Estimate	Vehicle Estimate	Vehicle Estimate	Vehicle Estimate cle Estimate	Vehicle Estimate cle Estimate	Vehicle Estimate cle Estimate	Vehicle Estimate cle Estimate
Budgeted Funds	for 2018	General	Debt Service	Library	Road	Fire Protection	Cemetery					Total	John Walter	County 1 reas infotor venicle Estimate	County Treas Recreational Vehic	County Treas Recreational 1	County Treas Recreational V	County Treas Recreational Vehicle Estir County Treas 16/20M Vehicle Estimate	County Treas Recreational V County Treas 16/20M Vehio	County Treas Recreational Vounty Treas 16/20M Vehi	County Treas Recreational N County Treas 16/20M Vehio

Comm Veh Factor 0.00986

Watercraft Factor 0.00125

0.00348

16/20M Factor

0.00581

0.09296 RVT Factor

MVT Factor

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

1,314

2019

Halstead Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute

General	Special Machinery	-	•	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	_	**	-	
Road	Fire	_	-		80-1406b
Road	General	+	44	-	
					was summer and an experience of the summer o
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Halstead Township Harvey County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	18	20	19
Debt	Issne	%	Issued	Jan 1,2018	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds					***************************************					
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		of	Interest	Amount	Principal Payments 1	Payments	Payments
Items		Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)		a)	Jan 1,2018	2018	2019
None							
							The second secon

				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams Dadams With A TAX		C	B 15 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance January 1	Actual for 2017 98	Estimate for 2018	Year for 2019
	98	666	666
Receipts: Ad Valorem Tax	1 070		
	1,878	U	XXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	73		0
Recreational Vehicle Tax	4		0
16/20 M Vehicle Tax	3		0
Commercial Vehicle Tax	7		0
Watercraft Tax	1		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Closing		1	
711			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,975	0	0
Resources Available:	2,073	666	666
Expenditures:		·	
Officers Pay	600		666
Salaries & Wages			
Employee Benefits		****	
Supplies			
Equipment			
Buildings Maintenance	356		
Insurance	100		
Budget & Publications	196		
Reports	155		
Transfer to Fire Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,407	0	666
Unencumbered Cash Balance Dec 31	666		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	666
	Non-	-Appropriated Balance	300
See Tab A		ure/Non-Appr Balance	666
NOW ABOUT	1 - III Disperiore	Tax Required	000
Γ	Pelinguent Comp Rate:		0
L			0
E	Delinquent Comp Rate: Amount of	0.0% 2018 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Drior Voor	Current Voor	Dramand Dud
i i		Proposed Budget
		Year for 2019
38/	3,967	1,349
02.004	04.405	
	94,495	XXXXXXXXXXXXXXXX
	0.005	0.70
		8,784
		549
		931
		118
	6,523	6,599
1,596		
257		
	600	600
112,240	112,162	17,910
		19,259
112,027	110,127	17,207
1.440	2 040	2,040
	***************************************	12,000
		5,000
······································		45,000
		22,400
		14,500
		5,500
***************************************		8,925
		1,000
		1,815
	1,013	1,010
	The state of the s	
	600	600
	000	300
108 860	114 790	118,780
		XXXXXXXXXXXXXXXXX
		118,780
		110,700
		118,780
rotai Experient		99,521
elinguent Comp Rate	'	99,521
	****	99,521
	Prior Year Actual for 2017 587 93,894 722 7,936 472 164 828 89 6,282 1,596 257 112,240 112,827 1,440 15,027 39,449 12,016 40,928 108,860 3,967 115,965 Non-Total Expendite	Prior Year Current Year 587 3,967 93,894 94,495 722 383 164 340 828 1,412 89 134 6,282 6,523 1,596 112,162 112,827 116,129 1,440 2,040 15,027 12,000 39,449 5,000 12,016 45,000 40,928 18,400 40,928 18,400 14,500 5,500 8,925 1,000 1,815 1,815 15,965 114,780 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required

Special Machinery

Special Machinery	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	80,814
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	746
Other	
Resources Available:	81,560
Total Expenditures	25,000
Unencumbered Cash Balance, Dec 31	56,560

FUND PAGE FOR FUNDS WIT	HATAVIEWV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,479	954	4
Receipts:			
Ad Valorem Tax	31,581	34,895	XXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	2,538	2,731	3,244
Recreational Vehicle Tax	154	127	203
16/20 M Vehicle Tax	40	112	121
Commercial Vehicle Tax	270	466	344
Watercraft Tax	28	44	43
Transfer from Road			
Interest on Idle Funds	148		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,999	38,875	4,455
Resources Available:	36,478	39,829	4,459
Expenditures:			
City of Halstead Contract	35,500	39,650	39,500
Bank Charges	24		
Neighborhood Revitalization Rebate			
Miscellaneous		175	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,524	39,825	40,000
Unencumbered Cash Balance Dec 31	954	4	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	36,000	40,150	40,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	40,000
		Tax Required	35,541
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	35,541

Adopted Budget

- raopica Buager				
	Prior Year	Current Year	Proposed Budget	
Cemetery	Actual for 2017	Estimate for 2018		
Unencumbered Cash Balance January 1	3,486	3,705	3,30	
Receipts:				
Ad Valorem Tax	1,529	3,913	3,913 xxxxxxxxxxxxxx	
Delinquent Tax	25			
Motor Vehicle Tax	368	336	364	
Recreational Vehicle Tax	23	14	23	
16/20M Vehicle Tax	5	19	14	
Commercial Vehicle Tax	40	110	39	
Watercraft Tax	4	5	5	
Transfer from Road Fund				
Sale of Lots	350			
Charges	600			
Interest on Idle Funds				
Miscellaneous		200	200	
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	2,944	4,597	645	
Resources Available:	6,430	8,302	3,947	
Expenditures:				
Cemetery Maintenance	2,725	4,800	4,800	
Neighborhood Revitalization Rebate				
Miscellaneous		200	200	
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	2,725	5,000	5,000	
Unencumbered Cash Balance Dec 31	3,705	3,302	xxxxxxxxxxxxxxx	
2017/2018/2019 Budget Authority Amount:	5,000	5,000	5,000	
··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	Non-	-Appropriated Balance		
	Total Expendit	ure/Non-Appr Balance	5,000	
	•	Tax Required	1,053	
D	alinavant Cama Batas	0.007		

Delinquent Comp Rate: 0.0%
Amount of 2018 Ad Valorem Tax

8

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 16, 2018 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,407	0.267			666		
Road	108,860	13.344	114,780	12.767	118,780	99,521	12.762
Fire Protection	35,524	4.491	39,825	4.715	40,000	35,541	4.558
Cemetery	2,725	0.217	5,000	0.529	5,000	1,053	0.135
Special Machinery	25,000						
Totals	173,516	18.319	159,605	18.011	164,446	136,115	17.455
Less: Transfers	0		0		0		
Net Expenditure	173,516		159,605		164,446		
Total Tax Levied	130,587		133,303		XXXXXXXXXXXXXX		
Assessed Valuation:		•		•			
Township	7,292,075		7,401,760	ĺ	7,798,286		
Outstanding Indebtedness,		-		•			
Jan 1	2016		2017		2018		
Lease Purchase Principal	0		0	[0		
Total	0	[0		0		
*Tax rates are expressed in r	nills.	•		•			

*Tax rates are expressed in mills.

Steve Bayless Trustee

Page No.

10

		A	NOTI	91-			
PL	iblished in Ti	he Harv	ey County I	ndepen	dent lung o	10 00	
		THE	lead no		-on onle 2	8, 2018	
					12		
		. 40	TICE OF BUDGET H	EARING .			2019
Paner	If most on July 16, 20 to objections of taxon to budget information and flugget budget are a company to the company of the com	i io avenimie s	t 14000 nov 12th, 7 Divoget Summan	konton ung n	iff be available at th	Valorem tos.	
of the	sed Budges 2019 Ergs 2019 Leubjes - Estimus	led Tax Auto i	subject to thange.	Villarem fizz Gependaus ez	exabing the master	nom kroks	
of the	2015 teadpet Estimat	ser 2617			The second second second	Atlastion,	
ef the	Price Year No.	ae 2617 Actual	Subject to thange Current Your Ex		The second second second	Alustina Med Bodger 2016	
efti _{le}	Price Year Av	Actual Actual Tax Social	Content Year En	Actual Tax	Props Budget Authoriz	red Susper 2019 Amount of	Est.
erthe	Price Year No.	Actual Tax Sate* 0.257	Corrent Year Est Expressioners	Prime 2018 Actual	Propi Budget Authority for Experiences	red Susper 2019 Amount of	Management and the same of
er de	## Expensive Estimate ### Visor No. Expensiveres	2017 Actual Tan Sate* 0257 13344 1491	Expressivers Expressivers	Actual Actual Tax 8272*	Prop Budget Authority for Expension on \$666 \$150.000	Amount of 1018 And Valorent Tax	Est. Tax Bate*
Ford 34	Price Year Ave Expensions - Exp	Actual Ten Base* 0.367	Corrent Year Est Expressioners	Actual Actual Tax 8279* 27.7574	Frap Budget Authority for Expensioners 118,780 40,000	red Susper 2019 Amount of	Est, Tax Bate*
final	## Expensive Estimate ### Visor No. Expensiveres	Actual Fax: Sate: 0.367 13.344 3.891 6.917	Expenditures Expenditures 114,780 31,831 5,000	Tas 8276* 12.50 12.50 12.50 12.50 12.50 13.50 13.50 13.50	Prop Budget Authority for Expension on \$666 \$150.000	designer 2019 Amount of 3018 Ad Value on Tax	Est. Tax Bate*
figure fi	### Frior Year Act Frior Year Act F	2017 Actual Tan Sate* 0257 13344 1491	Expressivents Expressivents 114,780 29,814	Actual Actual Tax 8279* 27.7574	Frap Budget Authority for Expensioners 118,780 40,000	one Society 2016 Account of 2018 Ad Visioner Tax 99,521 35,545	ESC. Tax Rote* 22.742 4.558 9.105
Form 23 Octoor 10th CTY Considering CTY Considering CTY Considering CTY	### Expensions Filey Year Act Filey Year Act Expensions Expens	Actual Fax: Sate: 0.367 13.344 3.891 6.917	Expenditures Expenditures 114,780 31,831 5,000	Tas 8276* 12.50 12.50 12.50 12.50 12.50 13.50 13.50 13.50	Proper Statement See Expensions 18,000 (118,799) (118,799) (10,007	######################################	Est. Sax Bate* 11-762 2-558
forms Forms Disportion City Disporting Disporting	### Figure Figure	Actual Fax: Sate: 0.367 13.344 3.891 6.917	Expenditures Expenditures 114,780 31,831 5,000	Achus Achus Tas Bare* 19,767 4,715 9,529 \$8,911	Proper Authority for Expenditures 666 116,790 60,557 5,800	######################################	ESC. Tax Rote* 22.742 4.558 9.105
Form 24 Opposition STY	### Frior Year Act Frior Year Act F	Actual Fax: Sate: 0.367 13.344 3.891 6.917	Expenditures Expenditures 114,780 31,831 5,000	Achus Achus Tas Bare* 19,767 4,715 9,529 \$8,911	Proposed Authority Budget Authority Star Expenditures 66 E66 118 200 1	######################################	ESC. Tax Rote* 22.742 4.558 9.105
Firms Firms Option than Opti	### Proc Not Act Price Not Not Act	Actual Fax: Sate: 0.367 13.344 3.891 6.917	Expenditures 114.786 27.837 5.030 154.805 154.805 154.805 7.461.7807	Achus Achus Tas Bare* 19,767 4,715 9,529 \$8,911	Budges Authorsy for Expenditures (Fig. 12, 700) 112, 700 114, 146 144 144, 146 144 144, 146 144 144, 146 144 144 144 144 144 144 144 144 144	######################################	ESC. Tax Rote* 22.742 4.558 9.105
forms Forms Disportion City Disporting Disporting	### budget Fating Prior Year Act Frequency	Actual Fax: Sate: 0.367 13.344 3.891 6.917	Expenditures 124,760 29,875 30,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805 50,805	Achus Achus Tas Bare* 19,767 4,715 9,529 \$8,911	Proposed Authority Budget Authority Star Expenditures 66 E66 118 200 1	######################################	ESC. Tax Rote* 22.742 4.558 9.105

RECEIVED

JUL -6 2018

Harvey County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper forconsecutive weeks,
the first publication thereof being \(\subseteq \text{UP} \) made on the \(\subseteq \text{28th} \) day of \(\subseteq \text{20tP} \) with subsequent publications being made on the following dates \(\subseteq \text{20tP} \)
Form prepared by:
Subscribed and sworn to before me this 29th
day of <u>June</u> , <u>20/8</u>

•

Notary Public

My commission expires: 08/24/2019

Publication Costs: 4800

