

Garden Township

2019

Computation to Determine Limit for 2019

| | | Amount of Levy |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2018 | + \$ | <u>70,841</u> |
| 2. Debt service levy in 2018 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>70,841</u> |

2018 Valuation Information for Valuation Adjustments

| | | | |
|----------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------|----------------------------------|
| 4. New improvements for 2018: | + <u> </u> | | <u>0</u> |
| 5. Increase in personal property for 2018: | | | |
| 5a. Personal property 2018 | + <u> </u> | <u>171,981</u> | |
| 5b. Personal property 2017 | - <u> </u> | <u>193,835</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u> </u> | | <u>0</u> |
| | | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2018: | + <u> </u> | | <u>0</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | <u>0</u> |
| 8. Total estimated valuation July 1, 2018 | <u> </u> | <u>10,343,830</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | <u>10,343,830</u> |
| 10. Factor for increase (7 divided by 9) | | | <u>0.00000</u> |
| 11. Amount of increase (10 times 3) | | | + \$ <u> </u> |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | \$ <u> </u> |
| 13. Debt service levy in this 2019 budget | | | <u>0</u> |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | <u>70,841</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | | | <u>2.100%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | | \$ <u> </u> |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | | \$ <u> </u> |
| | | | <u>72,329</u> |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Garden Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2018 | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 70,841 | 3,859 | 96 | 167 | 521 | 37 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 70,841 | 3,859 | 96 | 167 | 521 | 37 |

County Treas Motor Vehicle Estimate 3,859

County Treas Recreational Vehicle Estimate 96

County Treas 16/20M Vehicle Estimate 167

County Treas Commercial Vehicle Tax Estimate 521

County Treas Watercraft Tax Estimate 37

MVT Factor 0.05447

RVT Factor 0.00136

16/20M Factor 0.00236

Comm Veh Factor 0.00735

Watercraft Factor 0.00052

Garden Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|-------------------------------------------------|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 9,263 | 5,099 | 4,574 |
| Receipts: | | | |
| Ad Valorem Tax | 66,289 | 70,841 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 109 | | |
| Motor Vehicle Tax | 3,548 | 3,629 | 3,859 |
| Recreational Vehicle Tax | 87 | 62 | 96 |
| 16/20M Vehicle Tax | 197 | 180 | 167 |
| Commercial Vehicle Tax | 469 | 557 | 521 |
| Watercraft Tax | 19 | 26 | 37 |
| Special Highway/Gasoline Tax | 7,336 | 7,617 | 7,706 |
| Adjustment for Treasurers Distribution | -888 | 888 | |
| Co-Op Patronage | | | |
| Sale | | | |
| Interest on Idle Funds | 39 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 77,205 | 83,800 | 12,386 |
| Resources Available: | 86,468 | 88,899 | 16,960 |
| Expenditures: | | | |
| Officers Pay | 2,700 | 2,700 | 2,700 |
| Salaries & Wages | 8,611 | 6,700 | 6,700 |
| Employee Benefits | 1,161 | 1,000 | 1,000 |
| Road Maintenance | | 20,925 | 21,300 |
| Road Materials | 22,855 | 25,250 | 29,800 |
| Culverts | | | |
| Equipment/Machine Hire | 14,913 | 14,500 | 14,500 |
| Noxious Weeds | | 3,500 | 3,500 |
| Insurance | 5,292 | 4,500 | 4,500 |
| Oil & Fuel | 3,708 | 5,000 | 5,000 |
| Budget & Publications | | 250 | 250 |
| Transfer to Special Machinery | 21,500 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 629 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 81,369 | 84,325 | 89,250 |
| Unencumbered Cash Balance Dec 31 | 5,099 | 4,574 | XXXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amount: | 86,000 | 89,250 | 89,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 89,250 |
| | | Tax Required | 72,290 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2018 Ad Valorem Tax | 72,290 |

Special Machinery

K.S.A. 68-141g

| | 2017 Actual Year |
|------------------------------------------|------------------|
| Unencumbered Cash Balance, Jan 1 | 86,690 |
| Transfers from: | |
| Road Fund | 21,500 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | 455 |
| Other | 228 |
| Resources Available: | 108,873 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 108,873 |

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Harvey County

will meet on July 12, 2018 at 8:00 PM at Arthur Seymour's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arthur Seymour's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| Road | 81,369 | 6.963 | 84,325 | 6.958 | 89,250 | 72,290 | 6.989 |
| FEMA | 21,873 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 103,242 | 6.963 | 84,325 | 6.958 | 89,250 | 72,290 | 6.989 |
| Less: Transfers | 21,500 | | 0 | | 0 | | |
| Net Expenditure | 81,742 | | 84,325 | | 89,250 | | |
| Total Tax Levied | 66,651 | | 70,841 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 9,572,256 | | 10,181,424 | | 10,343,830 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2016 | | 2017 | | 2018 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Shaun Ortman
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Debra S. Jacobsen
 Being first duly sworn, deposes and says: That she is the
 Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
 the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

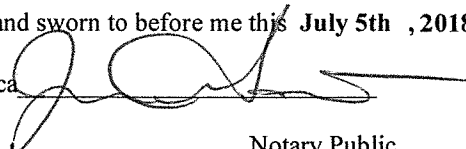
June 21st 2018

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **July 5th, 2018**

Jenna Garnica



Notary Public

My commission expires **December 2nd 2020**

Total Amount of Payment \$ 87.00

Notice of Budget Hearing/Garden Township

RECEIVED

JUL - 9 2018

Harvey County Clerk

JENNA GARNICA
 Notary Public - State of Kansas
 My Appt. Expires 12-2-20

Garden Township

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| FEMA | 21,873 | | | | | | |
| Totals | 103,242 | 6.963 | 84,325 | 6.958 | 89,250 | 72,290 | 6.989 |
| Less: Transfers | 21,500 | | 0 | | 0 | | |
| Net Expenditure | 81,742 | | 84,325 | | 89,250 | | |
| Total Tax Levied | 66,651 | | 70,841 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 9,572,256 | | 10,181,424 | | 10,343,830 | | |
| Outstanding Indebtedness, Jan 1 | 2016 | 2017 | 2018 | | | | |
| Lease Purchase Principal | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | | | | |

*Tax rates are expressed in mills.

Shaun Ortman
Trustee

(First published in THE NEWTON KANSAN, June 21, 2018.)