

CERTIFICATE

2019

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Emma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.


		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,370	81,214	8,456
Fire Protection	80-1508	8	46,720	42,319	4,407
		8			
		9			
Special Machinery		7			
Totals		xxxxxx	146,090	123,533	12,863
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	9,604,849
	Nov. 1, 2018 Valuation

Assisted by:
 Carolyn Brock _____
 Rick Riepho, County Clerk _____
 Address:
 612 SW Terrace Avenue _____
 Topeka, KS 66611 _____
 Email:
 brockck@sbcglobal.net _____

RA-Phill TRUSTEE
J. Broth Treasurer
C.F.S. Clerk

Attest: 6-15 2018
Rick Riepho
 County Clerk



 Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Emma Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>120,589</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>120,589</u>

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:	+	<u>10,860</u>
5.	Increase in personal property for 2018:		
5a.	Personal property 2018	+	<u>199,257</u>
5b.	Personal property 2017	-	<u>212,762</u>
5c.	Increase in personal property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of property that changed in use during 2018:	+	<u>22,267</u>
7.	Total valuation adjustment (sum of 4, 5c, 6)		<u>33,127</u>
8.	Total estimated valuation July 1, 2018		<u>9,601,123</u>
9.	Total valuation less valuation adjustment (8 minus 7)		<u>9,567,996</u>
10.	Factor for increase (7 divided by 9)		<u>0.00346</u>
11.	Amount of increase (10 times 3)	+ \$	<u>418</u>
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>121,007</u>
13.	Debt service levy in this 2019 budget		<u>0</u>
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>121,007</u>
15.	Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$	<u>2,532</u>
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>123,539</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Emma Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,304	7,458	114	264	279	34
Fire Protection	42,285	4,027	61	143	150	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,589	11,485	175	407	429	52

County Treas Motor Vehicle Estimate 11,485

County Treas Recreational Vehicle Estimate 175

County Treas 16/20M Vehicle Estimate 407

County Treas Commercial Vehicle Tax Estimate 429

County Treas Watercraft Tax Estimate 52

MVT Factor 0.09524

RVT Factor 0.00145

16/20M Factor 0.00338

Comm Veh Factor 0.00356

Watercraft Factor 0.00043

Emma Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	92
Receipts:			
Ad Valorem Tax	78,921	78,304	XXXXXXXXXXXXXXXXXX
Delinquent Tax	407		
Motor Vehicle Tax	7,405	7,016	7,458
Recreational Vehicle Tax	112	128	114
16/20M Vehicle Tax	291	282	264
Commercial Vehicle Tax	275	246	279
Watercraft Tax	38	40	34
Special Highway/Gasoline Tax	8,190	8,504	8,603
Gross Earnings (Intangibles) Tax	3,303	2,772	1,312
Tax Collected Adjustment	2,102		
Meridian Township	110		
Sale of Materials	984		
Insurance Refund	92		
IRS Refunds			
Transfer from General (Closing)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,230	97,292	18,064
Resources Available:	102,230	97,292	18,156
Expenditures:			
Officer Pay	1,939	2,100	2,100
Salaries & Wages	16,641	16,750	17,750
Employee Benefits	2,804	2,800	3,300
Road Maintenance		18,500	18,500
Road Materials	20,772	27,500	27,500
Equipment	20,000	11,250	11,250
Parts & Repairs	2,798		
Insurance	5,561	5,000	5,670
Fuel & Oil	5,693	12,050	12,050
Contractual Service			
Hall Rent	144	500	500
Yard Rent	400		
Office Supplies	658	500	500
City of Hesston-fire coverage	1,808		
Budget & Publication		250	250
Transfer to Special Machinery	23,012		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,230	97,200	99,370
Unencumbered Cash Balance Dec 31	0	92	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	99,450	99,450	99,370
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	99,370
		Tax Required	81,214
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax:		81,214

Special Machinery

K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	62,648
Transfers from:	
Road Fund	23,012
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Error Adjustment from 2013	-554
Interest on Idle Funds	320
Other	
Resources Available:	85,426
Total Expenditures	
Unencumbered Cash Balance, Dec 31	85,426

Emma Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Fire Protection			
Unencumbered Cash Balance January 1	113	0	2
Receipts:			
Ad Valorem Tax	43,506	42,285	XXXXXXXXXXXXXXXX
Delinquent Tax	199		
Motor Vehicle Tax	4,195	3,895	4,027
Recreational Vehicle Tax	64	71	61
16/20 M Vehicle Tax	145	157	143
Commercial Vehicle Tax	156	137	150
Watercraft Tax	21	22	18
Tax Collected Adjustment			
Interest on Idle Funds			
Miscellaneous		155	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,286	46,722	4,399
Resources Available:	48,399	46,722	4,401
Expenditures:			
Hesston City Contract	48,399	46,720	46,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	48,399	46,720	46,720
Unencumbered Cash Balance Dec 31	0	2	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	48,788	46,720	46,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,720
		Tax Required	42,319
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	42,319

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 30, 2018 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	102,230	8.180	97,200	8.384	99,370	81,214	8.459
Fire Protection	48,399	4.540	46,720	4.528	46,720	42,319	4.408
Special Machinery							
Totals	150,629	12.720	143,920	12.912	146,090	123,533	12.867
Less: Transfers	23,012		0		0		
Net Expenditure	127,617		143,920		146,090		
Total Tax Levied	124,226		120,589		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,766,163		9,340,024		9,601,123		
Outstanding Indebtedness, Jan 1							
2016			2017		2018		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 20th day of 2018 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

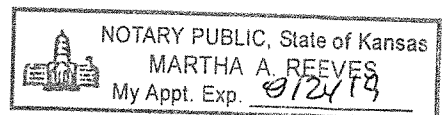
Subscribed and sworn to before me this 29th day of June, 2018.

[Signature: Martha A. Reeves]

Notary Public

My commission expires: AUGUST 24, 2019

Publication Costs: 5609



NOTICE

Published in The Hesston Record June 28, 2018

Emma Township

NOTICE OF BUDGET HEARING

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EMMA TOWNSHIP
HARVEY COUNTY

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Board	102,730	8.130	27,200	8.865	28,270	31,214	8.409
Fire Protection	48,899	4.540	46,720	4.325	46,250	42,715	4.208
Special Activities							
Totals	151,629	12.770	73,920	12.322	74,520	73,929	12.827
Less: Treasurers	21,019		0		0	0	
Net Expenditure	130,610		73,920		74,520	73,929	
Total Tax Levied	124,235		124,970		124,970	124,970	
Assessed Valuation:			1,577,590		1,577,590	1,577,590	
Outstanding Indebtedness:	6,766,163		9,340,024		9,401,123		
Ass. 1	2016		2017		2018		
Local Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Preston Neufeld
Treasurer

RECEIVED
JUL -6 2018
Harvey County Clerk