

CERTIFICATE

2019

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Burrton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | | |
|--|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
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| Fund | | | | | |
| | K.S.A. | | | | |
| General | 79-1962 | 6 | 4,000 | 2,201 | 235 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 105,470 | 76,988 | 14,507 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| | | 8 | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 109,470 | 79,189 | 14,742 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Vote publication required? | No | |

CITY + TWP

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------------|-------------------------|
| Burrton Township | 5307,155 |
| Burrton | 4,089,443 |
| 0 | |
| Total Assessed Valuation | 9,396,598 0 |
| | Nov. 1, 2018 Valuation |

Assisted by:
 Carolyn Brock
 Rick Piepho, County Clerk
 Address:
 612 SW Terrace Ave
 Topeka, KS 66611-1216
 Email:
 brockck@sbeglobal.net

Carolyn Brock Treasurer
Rick Piepho Clerk

Attest: 615 2018
Rick Piepho
 County Clerk



 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Burrton Township

2019

Computation to Determine Limit for 2019

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2018 | + \$ <u>75,847</u> |
| 2. Debt service levy in 2018 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>75,847</u> |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2018: | + <u>72,606</u> | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + <u>700,681</u> | |
| 5b. Personal property 2017 | - <u>636,469</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>64,212</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2018: | + <u>75,744</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>212,562</u> | |
| 8. Total estimated valuation July 1, 2018 | <u>9,396,137</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>9,183,575</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.02315</u> | |
| 11. Amount of increase (10 times 3) | | + \$ <u>1,756</u> |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>77,603</u> |
| 13. Debt service levy in this 2019 budget | | <u>0</u> |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>77,603</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | | <u>2.100%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>1,593</u> |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>79,196</u> |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Burton Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2018 | Tax Levies in the 2018 Budget | | Allocation for Year 2019 | | | | | | | | | |
|-------------------------------------|----------------------------------|------------|--------------------------|------------|---------------|-----------|-------------------|---------------|--------------------|----------------|-----------------------|-------------------|
| | MVT - Township | MVT - City | MVT - Township | MVT - City | RV - Township | RV - City | 16/20M - Township | 16/20M - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 150 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 1 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 3,720 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 710 | 0 | 20 | 0 |
| Special Road | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,820 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 729 | 0 | 21 | 0 |
| Total - 3rd Class City Levies (***) | | 0 | | 0 | | | | | | 0 | | 0 |

2019

Burton Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 1,620 | - | - | 80-122 |
| Road | Special Machinery | 24,951 | - | 6,630 | 68-141g |
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| | | | | | |
| | Total | 26,571 | 0 | 6,630 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 26,571 | 0 | 6,630 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Burrton Township
Harvey County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | | 0 |
| Other | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | | 0 |
| Total | | | | 0 | | | 0 | 0 | | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2018 | Payments Due 2018 | Payments Due 2019 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,781 | 2,012 | 1,674 |
| Receipts: | | | |
| Ad Valorem Tax | 3,664 | 3,537 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 51 | | |
| Motor Vehicle Tax | 385 | 99 | 100 |
| Recreational Vehicle Tax | 9 | 2 | 3 |
| 16/20 M Vehicle Tax | 1 | 2 | 2 |
| Commercial Vehicle Tax | 76 | 21 | 19 |
| Watercraft Tax | 1 | 1 | 1 |
| Adjustments in Collections | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | 44 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 4,231 | 3,662 | 125 |
| Resources Available: | 6,012 | 5,674 | 1,799 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 600 | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 52 | 400 | 400 |
| Equipment | | | |
| Buildings Maintenance | 400 | 400 | 400 |
| Insurance | 1,000 | 2,600 | 2,600 |
| Budget & Publications | 328 | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 1,620 | | |
| Transfer can not exceed 25% Resources Avail | Exceeds 25% | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,000 | 4,000 | 4,000 |
| Unencumbered Cash Balance Dec 31 | 2,012 | 1,674 | xxxxxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 4,000 | 4,000 | 4,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,000 |
| | | Tax Required | 2,201 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 2,201 |

Burton Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|---------------------------------------|---|--|
| Unencumbered Cash Balance January 1 | 18,495 | 20,467 | 12,324 |
| Receipts: | | | |
| Ad Valorem Tax | 78,293 | 72,310 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 881 | | |
| Motor Vehicle Tax | 4,183 | 3,921 | 3,720 |
| Recreational Vehicle Tax | 116 | 92 | 104 |
| 16/20M Vehicle Tax | 31 | 63 | 83 |
| Commercial Vehicle Tax | 790 | 837 | 710 |
| Watercraft Tax | 22 | 28 | 20 |
| Special Highway/Gasoline Tax | 6,208 | 6,446 | 6,521 |
| Prior Year | 1,578 | | |
| Insurance Refund | 363 | | |
| Interest on Idle Funds | 60 | | |
| Miscellaneous | | | 5,000 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 92,525 | 83,697 | 16,158 |
| Resources Available: | 111,020 | 104,164 | 28,482 |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 12,139 | 26,100 | 26,100 |
| Employee Benefits | 7,829 | 6,400 | 6,400 |
| Road Maintenance/Fuel/Repairs | 14,656 | 18,000 | 19,000 |
| Road Materials | 22,946 | 23,650 | 23,650 |
| Equipment Repairs/Parts | 6,592 | 10,000 | 11,000 |
| Insurance | | 2,400 | 2,400 |
| Budget & Publications | | 250 | 250 |
| Well Service | | | |
| Tree Trimming | | 3,600 | 3,600 |
| Transfer to Special Machinery | 24,951 | | 6,630 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 5,000 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 90,553 | 91,840 | 105,470 |
| Unencumbered Cash Balance Dec 31 | 20,467 | 12,324 | XXXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amount: | 93,840 | 93,840 | 105,470 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 105,470 |
| | | Tax Required | 76,988 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2018 Ad Valorem Tax | 76,988 |

| Special Machinery | 2017 |
|--|----------------|
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 86,679 |
| Transfers from: | |
| Road Fund | 24,951 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 1,620 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 113,250 |
| Total Expenditures | 76,960 |
| Unencumbered Cash Balance, Dec 31 | 36,290 |

NOTICE OF BUDGET HEARING

The governing body of
Burrton Township
Harvey County

will meet on July 19, 2018 at 7:00 PM at Larry Ressler's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Ressler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,000 | 0.423 | 4,000 | 0.402 | 4,000 | 2,201 | 0.234 |
| Road | 90,553 | 16.686 | 91,840 | 14.928 | 105,470 | 76,988 | 14.503 |
| FEMA | 0 | | | | | | |
| Special Machinery | 76,960 | | | | | | |
| Totals | 171,513 | 17.109 | 95,840 | 15.330 | 109,470 | 79,189 | 14.737 |
| Less: Transfers | 26,571 | | 0 | | 6,630 | | |
| Net Expenditure | 144,942 | | 95,840 | | 102,840 | | |
| Total Tax Levied | 74,373 | | 75,847 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 8,615,121 | | 8,816,016 | | | 9,396,137 | |
| Township Assessed Valuation Only | | | | | | 5,308,305 | |

Outstanding Indebtedness:

| | 2016 | 2017 | 2018 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Larry Ressler
Treasurer

NOTICE

Published in The Harvey County Independent June 28, 2018

Burton Township

NOTICE OF BUDGET HEARING

2018

The governing body of
Burton Township
Harvey County

will meet on July 19, 2018 at 7:00 PM at Larry Reesler's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Reesler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2018 | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax |
| General | 4,000 | 0.423 | 4,950 | 0.492 | 4,000 | 7,201 |
| Water | 50,555 | 16.686 | 91,840 | 18.928 | 105,270 | 25,969 |
| Special Machinery | 76,260 | | | | | |
| Health | 172,513 | 17.169 | 95,800 | 15.110 | 107,910 | 29,189 |
| State Expenses | 26,572 | | 0 | | 6,500 | |
| Net Expenditure | 156,890 | | 96,840 | | 117,910 | |
| Total Tax Levied | 74,378 | | 20,840 | | 167,840 | |
| Total Assessed Valuation | 8,613,121 | | 8,613,016 | | 2,792,127 | |
| Township Assessed Valuation Only | | | | | 2,486,300 | |

Outstanding Indebtedness:

Jan 1

Leave Purchase Principal

Total

*Tax rates are expressed in mills.

Larry Reesler
Treasurer

RECEIVED
JUL -6 2018
Harvey County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 28th day of 2018 with subsequent publications being made on the following dates _____

Form prepared by:

[Handwritten Signature]

Subscribed and sworn to before me this 29th

day of June, 2018.

[Handwritten Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: \$48.00

