

CERTIFICATE

2019

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	139,670	124,516	22,431
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	139,670	124,516	22,431
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	


Final Assessed Valuation:	County Clerk's Use Only
Township	5,551,168
	Nov. 1, 2018 Valuation

Assisted by:
 Carolyn Brock
 Rick Riepho, County Clerk
 Address:
 612 SW Terrace Avenue
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Kelt & Ritts Treas.
John Benedict Trustee
Kenneth R. Storch

Attest: 6-15 2018

Rick Riepho
 County Clerk



 Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>118,312</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>118,312</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>25,553</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>681,858</u>	
5b. Personal property 2017	- <u>709,065</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>25,553</u>	
8. Total estimated valuation July 1, 2018	<u>5,551,080</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,525,527</u>	
10. Factor for increase (7 divided by 9)	<u>0.00462</u>	
11. Amount of increase (10 times 3)	+ \$ <u>547</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>118,859</u></u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>118,859</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,485</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>121,344</u></u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	118,312	7,546	170	274	487	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,312	7,546	170	274	487	33

County Treas Motor Vehicle Estimate 7,546

County Treas Recreational Vehicle Estimate 170

County Treas 16/20M Vehicle Estimate 274

County Treas Commercial Vehicle Tax Estimate 487

County Treas Watercraft Tax Estimate 33

MVT Factor 0.06378

RVT Factor 0.00144

16/20M Factor 0.00232

Comm Veh Factor 0.00412

Watercraft Factor 0.00028

Alta Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	2
Receipts:			
Ad Valorem Tax	104,651	118,312	xxxxxxxxxxxxxxxx
Delinquent Tax	2,669		
Motor Vehicle Tax	6,910	7,723	7,546
Recreational Vehicle Tax	166	215	170
16/20M Vehicle Tax	144	379	274
Commercial Vehicle Tax	473	0	487
Watercraft Tax	27		33
Special Highway/Gasoline Tax	7,715	6,271	6,344
Adjustment Treasurers Distribution	-139	139	
Gross Earnings (Intngibles) Tax	644	381	298
Co-Op Paronage			
Refunds-US Treasurer			
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,286	133,457	15,152
Resources Available:	123,286	133,457	15,154
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	40,558	32,000	32,000
Employee Benefits		4,000	4,000
Road Maintenance		17,865	24,080
Road Materials	16,188	35,740	35,740
Equipment	4,686	17,000	17,000
Supplies/Fuel	23,901	11,500	11,500
Building		3,500	3,500
Utilities/Communications	866	1,500	1,500
Insurance	9,029	7,000	7,000
Budget & Publications		350	350
Transfer to Special Machinery	25,058		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	123,286	133,455	139,670
Unencumbered Cash Balance Dec 31	0	2	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	125,030	133,670	139,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,670
		Tax Required	124,516
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		124,516

Special Machinery

K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	16,486
Transfers from:	
Road Fund	25,058
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	65
Other	
Resources Available:	41,609
Total Expenditures	15,191
Unencumbered Cash Balance, Dec 31	26,418

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on July 9, 2018 at 6:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	123,286	23.285	133,455	22.434	139,670	124,516	22.431
Special Machinery	15,191						
Totals	138,477	23.285	133,455	22.434	139,670	124,516	22.431
Less: Transfers	25,058		0		0		
Net Expenditure	113,419		133,455		139,670		
Total Tax Levied	110,431		118,312		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,742,670		5,273,968		5,551,080		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	97,000		77,600		58,200		
Total	97,000		77,600		58,200		

*Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

NOTICE

Published in The Harvey County Independent June 28, 2018

Alta Township

NOTICE OF BUDGET HEARING

The governing body of **Alta Township, Harvey County** will meet on July 5, 2018 at 5:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building, and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limit of the 2018 Budget. Estimated Tax Rate is subject to change depending on the final adopted valuation.

Fund	Fiscal Year Actual 2017		Current Year Estimate 2018		Proposed System 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
Road	175,298	22.285	133,455	22.434	139,670	126,516
Special Machinery	15,191					22,411
Totals	190,489	22.285	133,455	22.434	139,670	148,927
Less Transfers	25,950		0			
Net Expenditure	164,539		133,455		139,670	148,927
Total Tax Levied	110,411		118,211			
Assessed Valuation Township	4,922,670		5,779,805		5,551,280	
Outstanding Indebtedness, Jan 1	2018 27,000		2018 27,000		2018 16,200	
Unpaid Purchase Principal Total	87,000		77,450		66,200	

*Tax rates are expressed in mills.

Kenneth H. Stucky
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 28th day of 2018, with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 29th day of June, 2018.

[Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: \$ 48.00

RECEIVED
JUL - 6 2018
Harvey County Clerk

