

CERTIFICATE

2018

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Walton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,750	5,273	4882
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	43,800	30,465	6,612
Cemetery	80-932	8	17,900	8,747	1,463
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	67,450	44,485	8,957
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	No	

CITY + TWP
CITY + TWP

Final Assessed Valuation:	County Clerk's Use Only
Walton Township	4,608,007
Walton	1,373,527
0	
Total Assessed Valuation	5,981,534 0
	Nov. 1, 2017 Valuation

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature] Trustee
[Signature] Treasurer

Attest: 6-15, 2017
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Walton Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>43,599</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>43,599</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>43,195</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>20,785</u>	
5b. Personal property 2016	- <u>20,234</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>551</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>43,746</u>	
8. Total estimated valuation July 1, 2017	<u>5,981,397</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,937,651</u>	
10. Factor for increase (7 divided by 9)	<u>0.00737</u>	
11. Amount of increase (10 times 3)	+ \$ <u>321</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>43,920</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>43,920</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>567</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>44,487</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	Watercraft - City
...	0.873	432	0	9	0	16	0	0	0	7	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	5.238	2,592	0	54	0	96	0	0	0	42	0	0
...	2,546	1,260	0	26	0	46	0	0	0	20	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0
...	8.657	4,284	0	89	0	158	0	0	0	69	0	0
Total												
Total - 3rd Class City Levies (-...)	0.873		0		0		0				0	0

Walton Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	400	266	13
Receipts:			
Ad Valorem Tax	4,904	5,064	XXXXXXXXXXXXXXXXXX
Delinquent Tax	73		
Motor Vehicle Tax	578	383	432
Recreational Vehicle Tax	11	10	9
16/20 M Vehicle Tax	15	15	16
Commercial Vehicle Tax	45		0
Watercraft Tax	9	6	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Tax Collection Adjustment	-19	19	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,616	5,497	464
Resources Available:	6,016	5,763	477
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages			
Employee Benefits			
Supplies	804	600	600
Insurance	170	4,300	4,300
Budget & Publications	288	250	250
Mileage	181		
Rafter # Fence	800		
Equipment	150		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,473		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,750	5,750	5,750
Unencumbered Cash Balance Dec 31	266	13	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,750	5,750	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	5,273
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	5,273

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	10,347	8,838	3,000
Receipts:			
Ad Valorem Tax	33,520	23,765	XXXXXXXXXXXXXX
Delinquent Tax	404		
Motor Vehicle Tax	3,894	3,322	2,592
Recreational Vehicle Tax	88	89	54
16/20M Vehicle Tax	111	133	96
Commercial Vehicle Tax			0
Watercraft Tax	59	55	42
Special Highway/Gasoline Tax	5,343	7,285	7,552
Co-Op Patronage			
Interest on Idle Funds	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,481	34,649	10,335
Resources Available:	53,828	43,487	13,335
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,157	5,000	5,000
Employee Benefits	1,010	2,500	2,500
Road Maintenance/Fuel/Repairs	2,440	8,500	9,260
Road Materials (HV Road & Bridge)	26,942	10,400	11,450
Noxious Weeds	1,934	1,397	1,400
Equipment	1,038	10,000	11,500
Insurance	5,159	1,000	1,000
Budget & Publications		250	250
Transfer to Special Machinery	2,310		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,990	40,487	43,800
Unencumbered Cash Balance Dec 31	8,838	3,000	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	44,990	44,990	43,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,800
		Tax Required	30,465
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			30,465

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	21,256
Transfers from:	
Road Fund	2,310
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,473
Interest on Idle Funds	
Other	
Resources Available:	25,039
Total Expenditures	15,000
Unencumbered Cash Balance, Dec 31	10,039

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	9,817	5,242	7,800
Receipts:			
Ad Valorem Tax	3,163	14,770	XXXXXXXXXXXXXX
Delinquent Tax	68		
Motor Vehicle Tax	386	247	1,260
Recreational Vehicle Tax	7	7	26
16/20 M Vehicle Tax	22	10	46
Commercial Vehicle Tax	31		0
Watercraft Tax	9	4	20
Cash Adjustment 1/1/16	-3,305		
Tax Collection Adjustment	-20	20	
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	361	15,058	1,353
Resources Available:	10,178	20,300	9,153
Expenditures:			
Contract Labor	4,875	10,500	5,200
Gravel		2,000	9,500
Spraying			3,200
Repairs	61		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	4,936	12,500	17,900
Unencumbered Cash Balance Dec 31	5,242	7,800	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	17,900	17,450	17,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,900
		Tax Required	8,747
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	8,747

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Closed		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	0		
Transfer to Road (Closing)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 18, 2017 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,750	0.887	5,750	0.873	5,750	5,273	0.882
Road	44,990	7.686	40,487	5.238	43,800	30,465	6.611
Cemetery	4,936	0.572	12,500	2.546	17,900	8,747	1.462
Special Machinery	15,000						
Totals	70,676	9.145	58,737	8.657	67,450	44,485	8.955
Less: Transfers	3,783		0		0		
Net Expenditure	66,893		58,737		67,450		
Total Tax Levied	42,267		43,599		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,678,878		5,801,379			5,981,397	
Township Assessed Valuation Only						4,608,160	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

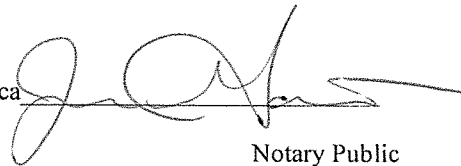
June 23rd 2017

subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this **August 16th** 2017.

Jenna Garnica



Notary Public

My commission expires **December 2nd 2020**

Total Amount of Payment \$87.00

Notice of Budget Hearing/Walton Township

Walton Township 2018

NOTICE OF BUDGET HEARING

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Walton Township
Harvey County

will meet on July 18, 2017 at 7:00 PM at Walton State Bank for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

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of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	5,750	0.887	5,750	0.873	5,750	5,273
Road	44,990	7.686	40,487	5.238	43,800	30,465
Cemetery	4,936	0.572	12,580	2.546	17,900	8,747
FEMA						
Special Machinery	15,000					
Totals	70,676	3.145	58,737	8.657	67,450	44,485
Less: Transfers	3,783		0		0	
Net Expenditure	66,893		58,737		67,450	
Total Tax Levied	42,267		43,599		5,981,397	
Total Assessed Valuation	5,678,878		5,801,379		4,608,160	
Township Assessed Valuation Only						

Outstanding Indebtedness, Jan 1	2015	2016	2017
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

(First published in THE NEWTON KANSAN, June 23, 2017.)

RECEIVED

AUG 17 2017

Harvey County Clerk

JENNA GARNICA
Notary Public - State of Kansas
My Appt. Expires 12/2/20