

CERTIFICATE

2018

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Sedgwick Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	6,703	6,472	.428
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	73,470	59,373	8.285
Fire Protection	80-1503	8	29,650	26,498	3.698
Noxious Weed	2-1318	8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	109,823	92,344	12.411
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	No	

CITY + TWP

Final Assessed Valuation:	County Clerk's Use Only
Sedgwick Township	7,167,040
Sedgwick	7,969,478
0	
Total Assessed Valuation	15,136,518 0
	Nov. 1, 2017 Valuation

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 6-15, 2017

Rick Piepho
County Clerk



Jim Gallopis TREASURE
[Signature] Secretary
[Signature] Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Sedgwick Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ \$	<u>90,902</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>90,902</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ _____	37,159	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ _____	101,938	
5b. Personal property 2016	- _____	95,811	
5c. Increase in personal property (5a minus 5b)	+ _____	6,127	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>43,286</u>	
8. Total estimated valuation July 1, 2017		<u>15,131,927</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,088,641</u>	
10. Factor for increase (7 divided by 9)		<u>0.00287</u>	
11. Amount of increase (10 times 3)	+ \$	<u>261</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>91,163</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>91,163</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,182</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>92,345</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,474	720	2
Receipts:			
Ad Valorem Tax	5,767	3,738	XXXXXXXXXXXXXXXXXX
Delinquent Tax	70		
Motor Vehicle Tax	742	218	137
Recreational Vehicle Tax	17	5	4
16/20 M Vehicle Tax	6	7	4
Commercial Vehicle Tax	31	2	3
Watercraft Tax	8	4	3
LAVTR			0
Gross Earnings (Intangibles) Tax	352	511	78
Cash Adjustment 1/1/16	-2,045		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,948	4,485	229
Resources Available:	7,422	5,205	231
Expenditures:			
Officers Pay	765	770	770
Salaries & Wages			
Employee Benefits			
Supplies		233	233
Accounting Service		200	200
Building Maintenance/Utilities	1,000	300	1,800
Insurance	1,951	3,300	3,300
Budget & Publicatons	316	350	350
Office Supplies	102	50	50
Transfer to Road	2,486		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	82		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,702	5,203	6,703
Unencumbered Cash Balance Dec 31	720	2	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,703	6,703	6,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,703
		Tax Required	6,472
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		6,472

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	972	1	503
Receipts:			
Ad Valorem Tax	60,758	62,282	XXXXXXXXXXXXXX
Delinquent Tax	592		
Motor Vehicle Tax	5,461	4,869	4,891
Recreational Vehicle Tax	160	110	147
16/20M Vehicle Tax	164	159	139
Commercial Vehicle Tax	115	45	105
Watercraft Tax	114	99	104
Special Highway/Gasoline Tax	5,808	7,918	8,208
Transfer from General	2,486		
Transfer from Sp Machine	94		
Co-Op Patronage		600	
Insurance Refund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,752	76,082	13,594
Resources Available:	76,724	76,083	14,097
Expenditures:			
Officers Pay	1,785	1,800	1,800
Salaries & Wages	15,256	5,000	5,000
Employee Benefits		2,500	2,500
Road Maintenance/Repairs/Parts	2,833	18,830	17,720
Road Materials	-8,616	15,000	14,000
Equipment	45,109	12,000	12,000
Machine Rental		2,100	2,100
Insurance	5,495	2,650	2,650
Noxious Weeds	8,347	4,000	4,000
Fuel	6,514	10,000	10,000
Equipment Repairs & Parts		1,700	1,700
Summer Road Repairs			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,723	75,580	73,470
Unencumbered Cash Balance Dec 31	1	503	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	76,750	75,580	73,470
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,470
		Tax Required	59,373
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			59,373

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	48,874
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	259
Other	
Resources Available:	49,133
Total Expenditures	94
Unencumbered Cash Balance, Dec 31	49,039

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	114	0	0
Receipts:			
Ad Valorem Tax	23,048	24,882	xxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	2,017	1,847	1,954
Recreational Vehicle Tax	59	42	59
16/20 M Vehicle Tax	60	60	56
Commercial Vehicle Tax	42	17	42
Watercraft Tax	42	38	41
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,485	27,886	3,152
Resources Available:	25,599	27,886	3,152
Expenditures:			
City of Sedgwick Contract	25,599	26,886	28,650
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,599	27,886	29,650
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	26,500	28,000	29,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,650
		Tax Required	26,498
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	26,498

Adopted Budget

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Closed		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 18, 2017 at 7:30 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dan Andrew's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,702	0.404	5,203	0.252	6,703	6,472	0.428
Road	76,723	9.005	75,580	9.014	73,470	59,373	8.293
Fire Protection	25,599	3.416	27,886	3.601	29,650	26,498	3.701
FEMA							
Special Machinery	94						
Totals	109,118	12.825	108,669	12.867	109,823	92,344	12.422
Less: Transfers	2,580		0		0		
Net Expenditure	106,538		108,669		109,823		
Total Tax Levied	90,161		90,902		XXXXXXXXXXXXXX		
Total Assessed Valuation	14,561,271		14,822,971		15,131,927		
Township Assessed Valuation Only					7,159,646		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	41,340	28,800	0
Total	41,340	28,800	0

*Tax rates are expressed in mills.

Dan Andrew
Trustee

NOTICE

Published in The Harvey County Independent June 22, 2017

Sedgwick Township

2018

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: Fund, Prior Year Actual 2016, Current Year Estimate 2017, Proposed Budget 2018. Rows include General, Road, Fire Protection, FEMA, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Total Assessed Valuation, Township Assessed Valuation Only.

Table for Outstanding Indebtedness, Jan 1, Lease Purchase Principal, Total for years 2015, 2016, 2017.

*Tax rates are expressed in mills.

Dan Andrew Trustee

PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

duly sworn, deposes and says: That her of

Harvey County Independent

political newspaper printed in the State and published in and general circulation county, Kansas, and that said newspaper is not a religious or fraternal publication.

It is a weekly published at least 50 times per year and has been so published continuously in said county and state for a year prior to the first publication of said newspaper and has been admitted at the post office in Kansas in said County as second class

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June 22 made on the 22 day of 2017 with subsequent publications being made on the following dates

JUN 26 2017

Form prepared by:

[Signature]

Subscribed and sworn to before me this 22 day of June 2017

[Signature] Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

