

CERTIFICATE

2018

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	129,020	100,992	17.689
		7			
Special Machinery		6			
Totals		xxxxxx	129,020	100,992	17.689
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No.	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,709,542
	Nov. 1, 2017 Valuation

Assisted by:
Carolyn Brock
Rick Riepho, County Clerk
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Lyne Vath *Tina*

Clara

Attest: 6-16 2017

Rick Riepho

County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Pleasant Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>100,266</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>100,266</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>37,591</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>178,060</u>	
5b. Personal property 2016	- <u>117,161</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>60,899</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>98,490</u>	
8. Total estimated valuation July 1, 2017	<u>5,706,758</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,608,268</u>	
10. Factor for increase (7 divided by 9)	<u>0.01756</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,761</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>102,027</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>102,027</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,303</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>103,330</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Pleasant Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,266	10,840	196	426	191	135
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,266	10,840	196	426	191	135

County Treas Motor Vehicle Estimate 10,840

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 426

County Treas Commercial Vehicle Tax Estimate 191

County Treas Watercraft Tax Estimate 135

MVT Factor 0.10811

RVT Factor 0.00195

16/20M Factor 0.00425

Comm Veh Factor 0.00190

Watercraft Factor 0.00135

Pleasant Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Grader	3/20/15	60		170,000	88,000	23,117	23,117
Total					88,000	23,117	23,117

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,435	2,651	3,710
Receipts:			
Ad Valorem Tax	96,552	100,266	xxxxxxxxxxxxxxxx
Delinquent Tax	762		
Motor Vehicle Tax	9,795	9,898	10,840
Recreational Vehicle Tax	193	153	196
16/20M Vehicle Tax	289	302	426
Commercial Vehicle Tax	166	167	191
Watercraft Tax	94	104	135
Special Highway/Gasoline Tax	5,328	7,264	7,530
Tax Collection Adjustment	-1,925	1,925	
HV Co Special			
Service Contract			
Interest on Idle Funds	136		
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,390	125,079	24,318
Resources Available:	112,825	127,730	28,028
Expenditures:			
Officers Pay	2,583	1,500	1,500
Salaries & Wages	14,509	17,000	17,000
Employee Benefits	3,010	4,000	4,000
Fuel/Repairs/Parts	2,684	20,570	20,570
Road Materials	14,015	36,000	41,000
Equipment	27,731	15,000	15,000
Insurance	10,915	8,000	8,000
Contract	8,992	10,000	10,000
Supplies	954	1,000	1,000
Budget & Publications	310	250	250
Building Maintenance/Utilities	1,753	2,500	2,500
Mileage	718	3,200	3,200
Transfer to Special Machinery	22,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	110,174	124,020	129,020
Unencumbered Cash Balance Dec 31	2,651	3,710	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	119,720	124,020	129,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,020
		Tax Required	100,992
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	100,992

Special Machinery
K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	15,504
Transfers from:	
Road Fund	22,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Resources Available:	37,504
Total Expenditures	
Unencumbered Cash Balance, Dec 31	37,504

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 24, 2017 at 8:00 PM at 821 N Gracehill Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	110,174	18.377	124,020	18.343	129,020	100,992	17.697
Special Machinery							
Totals	110,174	18.377	124,020	18.343	129,020	100,992	17.697
Less: Transfers	22,000		0		0		
Net Expenditure	88,174		124,020		129,020		
Total Tax Levied	97,000		100,266		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,278,383		5,466,040		5,706,758		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	0		110,000		88,000		
Total	0		110,000		88,000		

*Tax rates are expressed in mills.

Lynn Voth
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Debra S. Jacobsen
 Being first duly sworn, deposes and says: That she is the
 Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
 the regular and entire issue of said newspaper

One
Insertion(s), the first publication being

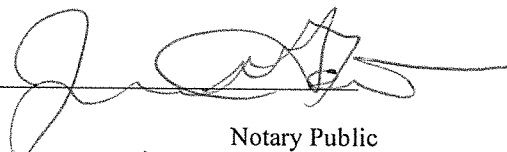
June 23rd 2017

subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this **August 16th 2017.**

Jenna Garnica



Notary Public

My commission expires **December 2nd 2020**

Total Amount of Payment \$87.00

Notice of Budget Hearing/Pleasant Township

Pleasant Township 2018

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Total	0		110,000		88,000		

*Tax rates are expressed in mills.

Lynn Voth
Trustee

(First published in THE NEWTON KANSAN, June 23, 2017)

RECEIVED
 AUG 17 2017
 Harvey County Clerk

JENNA GARNICA
 Notary Public - State of Kansas
 My Appt. Expires 12/2/20