



Lakin Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>102,308</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>102,308</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>52,011</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>65,263</u>	
5b. Personal property 2016	- <u>68,737</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>52,011</u>	
8. Total estimated valuation July 1, 2017	<u>5,191,852</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,139,841</u>	
10. Factor for increase (7 divided by 9)	<u>0.01012</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,035</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>103,343</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>103,343</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,330</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>104,673</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Lakin Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,381	181	2	9	7	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	80,619	10,564	85	486	386	43
Fire Protection	20,308	2,661	21	122	97	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,308	13,406	108	617	490	55

County Treas Motor Vehicle Estimate 13,406

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 617

County Treas Commercial Vehicle Tax Estimate 490

County Treas Watercraft Tax Estimate 55

MVT Factor 0.13104

RVT Factor 0.00106

16/20M Factor 0.00603

Comm Veh Factor 0.00479

Watercraft Factor 0.00054



Lakin Township  
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Grader	9/10/15	60		87,500	70,000	18,000	18,000
<b>Total</b>				<b>87,500</b>	<b>70,000</b>	<b>18,000</b>	<b>18,000</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	353	361	24
Receipts:			
Ad Valorem Tax	1,705	1,381	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	247	236	181
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	11	10	9
Commercial Vehicle Tax	8	7	7
Watercraft Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,983</b>	<b>1,638</b>	<b>200</b>
<b>Resources Available:</b>	<b>2,336</b>	<b>1,999</b>	<b>224</b>
Expenditures:			
Officers Pay	1,700	1,050	1,050
Salaries & Wages			
Employee Benefits			
Supplies	47	475	475
Budget & Publications	196	250	250
Insurance & Bonds		100	100
Tax Service	32	100	100
Communications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,975</b>	<b>1,975</b>	<b>1,975</b>
Unencumbered Cash Balance Dec 31	361	24	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,975	1,975	1,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,975
		Tax Required	1,751
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,751

Lakin Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	13,153	6,053	8,589
Receipts:			
Ad Valorem Tax	79,198	80,619	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	416		
Motor Vehicle Tax	10,900	10,980	10,564
Recreational Vehicle Tax	105	137	85
16/20M Vehicle Tax	546	502	486
Commercial Vehicle Tax	341	340	386
Watercraft Tax	35	29	43
Special Highway/Gasoline Tax	4,979	6,788	7,037
Culvert Sales			
Insurance Refund			
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>96,530</b>	<b>99,395</b>	<b>18,601</b>
<b>Resources Available:</b>	<b>109,683</b>	<b>105,448</b>	<b>27,190</b>
Expenditures:			
Officers Pay	340	1,050	1,050
Salaries & Wages	13,053	15,000	15,000
Employee Benefits	2,949	4,300	4,300
Road Maintenance/ Repairs	3,100	16,000	23,500
Road Materials	22,433	24,000	24,000
Equipment Repairs	4,341	18,009	18,009
Equipment	19,155		
Insurance	10,414	6,000	6,000
Fuel & Supplies	5,776	10,000	10,000
Noxious Weeds	4,485	2,500	2,500
Budget & Publications	120		
Shed Rental	750		
Buildng	3,559		
Transfer to Special Machinery	10,023		2,700
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	3,132		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>103,630</b>	<b>96,859</b>	<b>107,059</b>
Unencumbered Cash Balance Dec 31	6,053	8,589	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	105,250	104,359	107,059
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,059
		Tax Required	79,869
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	79,869

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	33,231
Transfers from:	
Road Fund	10,023
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Bank	
Interest on Idle Funds	202
Sale of Equipment	
<b>Resources Available:</b>	<b>43,456</b>
<b>Total Expenditures</b>	<b>32,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>11,456</b>

Lakin Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,194	1,463	47
Receipts:			
Ad Valorem Tax	19,983	20,308	XXXXXXXXXXXXXXXXXX
Delinquent Tax	100	250	250
Motor Vehicle Tax	2,685	2,771	2,661
Recreational Vehicle Tax	26	35	21
16/20 M Vehicle Tax	130	127	122
Commercial Vehicle Tax	86	86	97
Watercraft Tax	9	7	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,019</b>	<b>23,584</b>	<b>3,162</b>
<b>Resources Available:</b>	<b>25,213</b>	<b>25,047</b>	<b>3,209</b>
Expenditures:			
City of Halstead Contract	23,750	24,750	25,960
Neighborhood Revitalization Rebate			
Miscellaneous		250	250
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,750</b>	<b>25,000</b>	<b>26,210</b>
Unencumbered Cash Balance Dec 31	1,463	47	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	23,750	25,000	26,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,210
		Tax Required	23,001
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	23,001

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Lakin Township**  
**Harvey County**

will meet on July 15, 2017 at 9:00 AM at Terry Jacob's shop, 9317 SW 72nd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Krauss's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,975	0.353	1,975	0.275	1,975	1,751	0.337
Road	103,630	16.400	96,859	16.074	107,059	79,869	15.384
Fire Protection	23,750	4.138	25,000	4.049	26,210	23,001	4.430
Special Machinery	32,000						
<b>Totals</b>	<b>161,355</b>	<b>20.891</b>	<b>123,834</b>	<b>20.398</b>	<b>135,244</b>	<b>104,621</b>	<b>20.151</b>
Less: Transfers	10,023		0		2,700		
Net Expenditure	151,332		123,834		132,544		
Total Tax Levied	101,112		102,308		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,839,904		5,015,531		5,191,852		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	15,000		87,500		70,000		
Total	15,000		87,500		70,000		

\*Tax rates are expressed in mills.

Jerry Morris  
Treasurer

NOTICE

Published in The Harvey County Independent June 22, 2017

Lakin Township

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2018

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BUDGET SUMMARY Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: Fund, Prior Year Actual 2016, Current Year Estimate 2017, Proposed Budget 2018. Rows include General, Road, Fire Protection, Totals, and Assessed Valuation.

Jerry Morris Treasurer

PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

That I, Robb Reeves, do hereby certify that I am the duly sworn, deposes and says: That I am the Treasurer of

LAKIN TOWNSHIP, HARVEY COUNTY INDEPENDENT

periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

The newspaper is a weekly published at least 50 days per year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said newspaper; and has been admitted at the post office at Lakin, Kansas in said County as second class

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being made on the 22 day of June 2017 with subsequent publications being made on the following dates

JUN 26 2017

Form prepared by:

[Signature]

Subscribed and sworn to before me this 22 day of June 2017

Daylene Beckner Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

