



Lake Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>76,936</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>76,936</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>2,890</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>45,979</u>	
5b. Personal property 2016	- <u>43,830</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,149</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,039</u>	
8. Total estimated valuation July 1, 2017	<u>4,142,674</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,137,635</u>	
10. Factor for increase (7 divided by 9)	<u>0.00122</u>	
11. Amount of increase (10 times 3)	+ \$ <u>94</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>77,030</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>77,030</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,000</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>78,030</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,629	116	3	5	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	75,307	5,373	130	234	0	121
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	76,936	5,489	133	239	0	124

County Treas Motor Vehicle Estimate 5,489

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 239

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 124

MVT Factor 0.07135

RVT Factor 0.00173

16/20M Factor 0.00311

Comm Veh Factor 0.00000

Watercraft Factor 0.00161





Lake Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	845	502	60
Receipts:			
Ad Valorem Tax	1,876	1,629	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	199	138	116
Recreational Vehicle Tax	5	3	3
16/20 M Vehicle Tax	10	1	5
Commercial Vehicle Tax	4	4	0
Watercraft Tax	5	3	3
LAVR			0
Gross Earnings (Intangibles) Tax	234	388	146
Tax Collection Adjustment	-42	42	
Sedgwick Co. Electric	70		
Transfer from Sp Machinery			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,397</b>	<b>2,208</b>	<b>273</b>
<b>Resources Available:</b>	<b>3,242</b>	<b>2,710</b>	<b>333</b>
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	50	250	250
Equipment		200	200
Utilities	423		
Buildings Maintenance	308	600	600
Insurance			
Budget & Publications	350	250	250
Accounting	540	450	450
Regtisture of Deeds & Title	127		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	42		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,740</b>	<b>2,650</b>	<b>2,650</b>
Unencumbered Cash Balance Dec 31	502	60	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,650	2,650	2,650
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	2,317
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		2,317

Lake Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	25,561	7,754	8,554
Receipts:			
Ad Valorem Tax	59,451	75,307	XXXXXXXXXXXXXXXXXX
Delinquent Tax	988		
Motor Vehicle Tax	5,294	4,435	5,373
Recreational Vehicle Tax	120	105	130
16/20M Vehicle Tax	290	19	234
Commercial Vehicle Tax	107	136	0
Watercraft Tax	134	100	121
Special Highway/Gasoline Tax	5,754	7,844	8,132
Tax Collection Adjustment	-294	294	
Co-Op Patronage			
Refund-US Treasurer	38		
Refund-Insurance	815		
Interest on Idle Funds			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,697</b>	<b>93,240</b>	<b>18,990</b>
<b>Resources Available:</b>	<b>98,258</b>	<b>100,994</b>	<b>27,544</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	9,142	10,000	10,000
Employee Benefits	3,531	2,500	2,500
Road Maintenance/Fuel/Repairs	38,021	20,000	22,000
Road Materials/Hauling	13,554	29,000	41,800
Equipment Repairs	5,193	20,000	18,000
Insurance	4,523	4,500	4,500
Other Operating-Signs	74		
Weed Control	15,026		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,504</b>	<b>92,440</b>	<b>105,240</b>
Unencumbered Cash Balance Dec 31	7,754	8,554	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	93,240	103,240	105,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,240
		Tax Required	77,696
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	77,696

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	40,105
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	49
Other	
<b>Resources Available:</b>	<b>40,154</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,154</b>

Lake Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	9,672	8,263	4,163
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	20		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	7		0
Commercial Vehicle Tax	6		0
Watercraft Tax	1		0
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>71</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>9,743</b>	<b>8,263</b>	<b>4,163</b>
Expenditures:			
Maintenance	1,480	1,500	1,500
Improvements-Fence		2,600	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>1,480</b>	<b>4,100</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	8,263	4,163	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,100	4,100	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0



**Notice of Vote - Lake Township**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lake Township**  
**Harvey County**

will meet on July 26, 2017 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,740	0.500	2,650	0.416	2,650	2,317	0.559
Road	90,504	16.104	92,440	19.206	105,240	77,696	18.755
Cemetery	1,480		4,100		1,500		
FEMA							
Special Machinery							
<b>Totals</b>	<b>94,724</b>	<b>16.604</b>	<b>99,190</b>	<b>19.622</b>	<b>109,390</b>	<b>80,013</b>	<b>19.314</b>
Less: Transfers	0		0		0		
Net Expenditure	94,724		99,190		109,390		
Total Tax Levied	62,104		76,936		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,740,296		3,920,948		4,142,674		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Harlan Foraker  
Trustee

**NOTICE**

Published in The Harvey County Independent June 22, 2017

**Lake Township**

2018

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Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>94,724</b>		<b>99,190</b>		<b>109,390</b>		
Total Tax Levied	62,104		76,936		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,740,296		3,920,948		4,142,674		
Outstanding indebtedness, Jan 1	2015		2016		2017		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Harlan Foraker  
Trustee

**PROOF OF PUBLICATION**

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

st duly sworn, deposes and says: That  
lisher of

**HARVEY COUNTY INDEPENDENT**

riodical newspaper printed in the State  
s, and published in and general circulation  
y County, Kansas, and that said newspaper  
rade, religious or fraternal publication.

spaper is a weekly published at least 50  
ear; has been so published continuously  
terruptedly in said county and state for a  
1 year prior to the first publication of  
ce; and has been admitted at the post office  
ad, Kansas in said County as second class

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for \_\_\_\_\_ consecutive weeks,

the first publication thereof being June  
made on the 22 day of 2017.  
with subsequent publications being made on the  
following dates \_\_\_\_\_

Form prepared by:

*[Signature]*

Subscribed and sworn to before me this 22  
day of June 2017.

Daylene Beckner  
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

JUN 26 2017

