

CERTIFICATE

2018

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Highland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	87,040	65,414 10.367
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	8	10,515	8,696 4.049
		8		
Non-Budgeted Funds		9		
Special Machinery		7		
Totals	xxxxxx	97,555	74,110	14,416
Budget Summary	10			
Neighborhood Revitalization		Vote publication required?	No	

FIRE FUND ONLY

Final Assessed Valuation:	County Clerk's Use Only
Highland Township	4,161,837
Highland-Fire	2,148,180
0	
Total Assessed Valuation	6,310,017 0
	Nov. 1, 2017 Valuation

Assisted by:  
Carolyn Brock  
Rick Piepho, County Clerk  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 6-16, 2017

*Rick Piepho*  
County Clerk



*Gary Downing* Trustee  
*Ed Wha* Treasurer  
*Bill A. Brock* Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Highland Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 73,200
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 73,200

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 125,854
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 113,748
5b. Personal property 2016	- 109,000
5c. Increase in personal property (5a minus 5b)	+ 4,748
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	130,602
8. Total estimated valuation July 1, 2017	6,309,533
9. Total valuation less valuation adjustment (8 minus 7)	6,178,931
10. Factor for increase (7 divided by 9)	0.02114
11. Amount of increase (10 times 3)	+ \$ 1,547
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 74,747
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	74,747
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 952
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 75,699

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Highland Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	10.913	6,299	0	86	0	229	0	1,130	0	76	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3.497	857	0	14	0	2	0	184	0	2	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	14.410	7,156	0	100	0	231	0	1,314	0	78	0
Total - 3rd Class City Levies (---)	0.000		0		0		0		0		0

2018

Highland Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,713	-	-	68-141g
	Total	4,713	0	0	
	Adjustments*				
	Adjusted Totals	4,713	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Highland Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	527	1,073	2,047
Receipts:			
Ad Valorem Tax	64,469	65,846	xxxxxxxxxxxxxx
Delinquent Tax	1,814		
Motor Vehicle Tax	7,754	5,566	6,299
Recreational Vehicle Tax	112	76	86
16/20M Vehicle Tax	168	129	229
Commercial Vehicle Tax	1,044	343	1,130
Watercraft Tax	90	58	76
Special Highway/Gasoline Tax	6,195	8,446	8,755
Gross Earning (Intangibles) Tax	3,117	3,200	3,004
Interest on Idle Funds	523		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>85,286</b>	<b>83,664</b>	<b>19,579</b>
<b>Resources Available:</b>	<b>85,813</b>	<b>84,737</b>	<b>21,626</b>
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	12,281	5,000	5,000
Employee Benefits		1,000	1,000
Road Maintenance		16,950	17,000
Road Materials	41,131	33,500	33,500
Equipment	19,928	15,000	19,300
Budget & Publications	289	350	350
Fuel/Supplies	1,365	6,000	6,000
Rent		150	150
Insurance	3,149	2,700	2,700
Transfer to Special Machinery	4,713		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>84,740</b>	<b>82,690</b>	<b>87,040</b>
Unencumbered Cash Balance Dec 31	1,073	2,047	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	84,740	84,740	87,040
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			87,040
Tax Required			65,414
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			65,414

<b>Special Machinery</b>	<b>2016</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	161,131
Transfers from:	
Road Fund	4,713
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>165,844</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>165,844</b>

Highland Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,219	762	760
Receipts:			
Ad Valorem Tax	7,081	7,354	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	957	1,873	857
Recreational Vehicle Tax	15	25	14
16/20M Vehicle Tax	1	44	2
Commercial Vehicle Tax	193	115	184
Watercraft Tax	3	20	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,268</b>	<b>9,431</b>	<b>1,059</b>
<b>Resources Available:</b>	<b>9,487</b>	<b>10,193</b>	<b>1,819</b>
Expenditures:			
City of Hesston Contract	8,725	9,433	10,515
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,725</b>	<b>9,433</b>	<b>10,515</b>
Unencumbered Cash Balance Dec 31	762	760	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	9,400	9,433	10,515
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,515
	Tax Required		8,696
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			8,696

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Highland Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	6,200	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	6,200	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	6,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
**Highland Township**  
**Harvey County**

will meet on July 25, 2017 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	84,740	11.233	82,690	10.913	87,040	65,414	10.367
Fire Protection	8,725	3.781	9,433	3.497	10,515	8,696	4.044
FEMA							
Special Machinery							
Totals	93,465	15.014	92,123	14.410	97,555	74,110	14.411
Less: Transfers	4,713		0		0		
Net Expenditure	88,752		92,123		97,555		
Total Tax Levied	72,003		73,200		xxxxxxx		
Total Assessed Valuation	5,774,997		6,033,500		6,309,533		
Township Assessed Valuation Only					4,159,262		
				Fire Only	2,150,271		

\*Tax rates are expressed in mills.

Mike Hiebert  
Treasurer

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the  
Classifieds Clerk of

### The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in  
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

June 23<sup>rd</sup> 2017

subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this August 16<sup>th</sup> 2017.

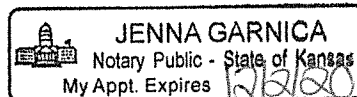
Jenna Garnica

Notary Public

My commission expires December 2<sup>nd</sup> 2020

Total Amount of Payment \$87.00

Notice of Budget Hearing/Highland Township



**Highland Township** 2018

NOTICE OF BUDGET HEARING

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Harvey County

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of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Budget Authority for Expenditures	Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	84,740	11.233	82,690	10.913	87,040	65,414	10.367
Fire Protection	8,725	3.761	9,433	3.497	10,515	8,696	4.094
FEMA							
Special Machinery							
Totals	93,465	15.014	92,123	14.410	97,555	74,110	14.411
Less: Transfers	4,713		0			0	
Net Expenditure	88,752		92,123			97,555	
Total Tax Levied	72,003		73,200		XXXXXXXXXXXXXXX	6,309,533	
Total Assessed Valuation	5,774,997		6,093,500			4,159,262	
Township Assessed Valuation Only				Fire Only		2,150,271	

\*Tax rates are expressed in mills.

Mike Hiebert  
Treasurer

(First published in THE NEWTON KANSAN, June 23, 2017.)

RECEIVED

AUG 17 2017

Harvey County Clerk