

Halstead Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>130,587</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,587</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>56,876</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>242,372</u>	
5b. Personal property 2016	- <u>254,092</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>56,876</u>	
8. Total estimated valuation July 1, 2017	<u>7,327,876</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,271,000</u>	
10. Factor for increase (7 divided by 9)	<u>0.00782</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,021</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>131,608</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>131,608</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.300%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,698</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>133,306</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Halstead Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	97,021	8,275	383	340	1,412	134
Fire Protection	32,017	2,731	127	112	466	44
Cemetery	1,549	132	6	5	23	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,587	11,138	516	457	1,901	180

County Treas Motor Vehicle Estimate 11,138

County Treas Recreational Vehicle Estimate 516

County Treas 16/20M Vehicle Estimate 457

County Treas Commercial Vehicle Tax Estimate 1,900

County Treas Watercraft Tax Estimate 180

MVT Factor 0.08529

RVT Factor 0.00395

16/20M Factor 0.00350

Comm Veh Factor 0.01455

Watercraft Factor 0.00138

Halstead Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	187	98	0
Receipts:			
Ad Valorem Tax	668	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	144	60	0
Recreational Vehicle Tax	7	2	0
16/20 M Vehicle Tax	7	4	0
Commercial Vehicle Tax	24	20	0
Watercraft Tax	2	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Road	1,300	1,815	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,183	1,902	0
Resources Available:	2,370	2,000	0
Expenditures:			
Officers Pay	1,200	600	
Salaries & Wages			
Employee Benefits			
Supplies	235	350	
Equipment			
Buildings Maintenance	345	300	
Insurance	300	400	
Budget & Publications	192	350	
Reports			
Transfer to Fire Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,272	2,000	0
Unencumbered Cash Balance Dec 31	98	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,000	0	0

See Tab A See Tab C

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate:	0.0%
Amount of 2017 Ad Valorem Tax	0

Halstead Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,801	587	2,618
Receipts:			
Ad Valorem Tax	78,676	97,021	xxxxxxxxxxxxxxxx
Delinquent Tax	2,000		
Motor Vehicle Tax	8,278	6,982	8,275
Recreational Vehicle Tax	400	294	383
16/20M Vehicle Tax	546	393	340
Commercial Vehicle Tax	1,371	2,281	1,412
Watercraft Tax	114	113	134
Special Highway/Gasoline Tax	4,615	6,292	6,523
Tax Collection Adjustment	-150	150	
Donations			
Interest on Idle Funds	165		
Miscellaneous		600	600
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,015	114,126	17,667
Resources Available:	98,816	114,713	20,285
Expenditures:			
Officers Pay	1,440	1,440	2,040
Salaries & Wages	16,018	12,000	12,000
Employee Benefits	5,416	5,000	5,000
Road Maintenance/Repairs	1,630	44,400	45,000
Road Materials	10,407	18,730	18,400
Equipment	9,680	14,500	14,500
Insurance	7,258	5,500	5,500
Fuel	7,855	8,925	8,925
KS Dept of Agriculture	500	1,000	1,000
Contract Work	28,863		1,815
Utilities			
Survey	1,100		
Transfer to Fire Fund	6,400		
Transfer to General	1,300		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	362	600	600
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,229	112,095	114,780
Unencumbered Cash Balance Dec 31	587	2,618	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	98,965	115,965	114,780
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,780
		Tax Required	94,495
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	94,495

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	80,552
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	262
Other	
Resources Available:	80,814
Total Expenditures	
Unencumbered Cash Balance, Dec 31	80,814

Halstead Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Fire Protection			
Unencumbered Cash Balance January 1	637	1,479	1,275
Receipts:			
Ad Valorem Tax	25,641	32,017	XXXXXXXXXXXXXXXXXX
Delinquent Tax	643		
Motor Vehicle Tax	1,964	2,275	2,731
Recreational Vehicle Tax	96	96	127
16/20 M Vehicle Tax	99	128	112
Commercial Vehicle Tax	330	743	466
Watercraft Tax	27	37	44
Transfer from Road	6,400		
Interest on Idle Funds	36		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,236	35,796	3,980
Resources Available:	35,873	37,275	5,255
Expenditures:			
City of Halstead Contract	34,394	35,500	39,650
Neighborhood Revitalization Rebate			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,394	36,000	40,150
Unencumbered Cash Balance Dec 31	1,479	1,275	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	29,720	36,000	40,150
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	40,150
		Tax Required	34,895
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		34,895

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery			
Unencumbered Cash Balance January 1	3,441	3,486	719
Receipts:			
Ad Valorem Tax	3,790	1,549	XXXXXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	200	336	132
Recreational Vehicle Tax	9	14	6
16/20M Vehicle Tax	14	19	5
Commercial Vehicle Tax	33	110	23
Watercraft Tax	3	5	2
Transfer from Road Fund			
Sale of Lots			
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,095	2,233	368
Resources Available:	7,536	5,719	1,087
Expenditures:			
Cemetery Maintenance	4,050	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,050	5,000	5,000
Unencumbered Cash Balance Dec 31	3,486	719	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	3,913
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		3,913

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 21, 2017 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,272	0.098	2,000	0.267			
Road	98,229	11.543	112,095	13.344	114,780	94,495	12.895
Fire Protection	34,394	3.762	36,000	4.491	40,150	34,895	4.762
Cemetery	4,050	0.556	5,000	0.217	5,000	3,913	0.534
Special Machinery							
Totals	138,945	15.959	155,095	18.319	159,930	133,303	18.191
Less: Transfers	7,700		0		0		
Net Expenditure	131,245		155,095		159,930		
Total Tax Levied	110,994		130,587		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,955,106		7,292,075		7,327,876		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Bayless
Trustee

NOTICE

Published in The Harvey County Independent June 22, 2017

Halstead Township

NOTICE OF BUDGET HEARING

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Bayless
Trustee

PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

st duly sworn, deposes and says: That
lisher of

HARVEY COUNTY INDEPENDENT

riodical newspaper printed in the State
s, and published in and general circulation
y County, Kansas, and that said newspaper
ade, religious or fraternal publication.

spaper is a weekly published at least 50
ear; has been so published continuously
erruptedly in said county and state for a
1 year prior to the first publication of
ce; and has been admitted at the post office
ad, Kansas in said County as second class

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for 1 consecutive weeks,

the first publication thereof being June
made on the 22 day of 2017
with subsequent publications being made on the
following dates _____

JUN 26 2017

Form prepared by:

[Signature]

Subscribed and sworn to before me this 22
day of June 2017

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

