2018

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L		2	101 Expellultures	1	Ose Only
		3			
Alloc of MVT, RVT, and 16/ Schedule of Transfers	20101 Venicles	4			
Statement of Indebt. & Lease	/Dunalaga	5			
Statement of Indebt. & Lease	Purchase	3			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,780	94,495	12.767
Fire Protection	80-1509	8	40,150	34,895	4,715
Cemetery	80-932	8	5,000	3,913	.529
Non-Budgeted Funds	***************************************	9			
Special Machinery		7			
Totals		xxxxxx	159,930	133,303	18.011
Budget Summary		10		VAMILIAN	
Neighborhood Revitalization	Rebate		Vote publication required?	No	
Tm* 1 1 E Y 7 1 .*	County Clerk's	H- O-l-	1		
Final Assessed Valuation:	7,401,	7/00	`		
Township	Nov. 1, 2017 \		1,		
Assisted by: Carolyn Brock	Nov. 1, 2017	valuation	Shir Bay	lem To	QUBTE É
Rick Riepho, County Clerk	<u> </u>	•	1		
Address:		•	Walter II	link Tre	asuros
612 SW Terrace Avenue					

Township	7,401,760		
	Nov. 1, 2017 Valuation		
Assisted by:		H-R	
Carolyn Brock		Man Caylen	TRUSTER
Rick Riepho, County Clerk		100	Treasurer
Address:		Walter of Clark	Treasurer
612 SW Terrace Avenue			
Topeka, KS 66611			
Email:			
brockck@sbcglobal.net			
Attest: 6 7/6	2017		
Aid Pren	AR VEY COL		
County Clerk	(Seal)	Governing	Body
Special Road Election held	forMi	lls for years.	

Amount of Levy

Halstead Township 2018

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 Debt service levy in 2017	+ 9	§	130,587
3.	Tax levy excluding debt service	- 3	\$	130,587
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 56,8	76		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 242,372 5b. Personal property 2016 - 254,092 5c. Increase in personal property (5a minus 5b) +	0_		
6.	Valuation of property that changed in use during 2017: (Use Only if > 0) +	0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 56,8	76		
8.	Total estimated valuation July 1,2017 7,327,876			
9.	Total valuation less valuation adjustment (8 minus 7) 7,271,0	00		
10.	Factor for increase (7 divided by 9) 0.007	82		
11.	Amount of increase (10 times 3)	+ \$	ß	1,021
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	ģ	S	131,608
13.	Debt service levy in this 2018 budget		***************************************	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			131,608
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)	9	\$	1,698
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public (14 plus 16)		\$	133,306

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Halstead Township Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	134	44	2	0	0	0	0	180
	Wat					4				-		1
8	Comm Veh	0	0	0	1,412	466	23	0	0	0	0	1.901
Allocation for Year 2018	16/20M Veh	0	0	0	340	112	5	0	0	0	0	457
Alk	RVT	0	0	0	383	127	9	0	0	0	0	516
	MVT	0	0	0	8,275	2,731	132	0	0	0	0	11,138
Tax Levy Amount in	2017 Budget		0	0	97,021	32,017	1,549	0	0	0	0	130,587
Budgeted Funds	for 2017	General	Debt Service	Library	Road	Fire Protection	Cemetery					Total

2018

Halstead Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
		#V.1V		<u> </u>	Statute
General	Special Machinery	-	*	-	
General	Special Machinery	~	-		
Road	Special Machinery	-	-	_	
Road	Fire	6,400	, =	-	80-1406b
Road	General	1,300	M	_	

	Total	7,700	0	0	
	Adjustments*				
	Adjusted Totals	7,700	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Halstead Township Harvey County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amoi	Amount Due
<u></u>		Kale	Amount	Outstanding	Dat	Date Due	07	1/	07	18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Ι						_
Payments	Due 2018			:					0
Payments	Due 2017								0
Principal	Balance On Jan 1,2017								0
Total Amount Principal Payments	Financed (Beginning Principal)								Total
	Kate %								
Term	Contract (Months)								
	Contract Date								
71	rrems Purchased	None							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	187	98	0
Receipts:		***************************************	
Ad Valorem Tax	668	0	xxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	144	60	0
Recreational Vehicle Tax	7	2	0
16/20 M Vehicle Tax	7.	4	0
Commercial Vehicle Tax	24	20	0
Watercraft Tax	2	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Road	1,300	1,815	
		1,010	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,183	1,902	0
Resources Available:	2,370	2,000	
Expenditures:	2,570	2,000	<u> </u>
ZAPONILIUNOS.			
Officers Pay	1,200	600	
Salaries & Wages	1,200	000	
Employee Benefits			
Supplies	235	350	
Equipment	233	330	
Buildings Maintenance	345	300	
Insurance	343	400	<u> </u>
Budget & Publications	192	350	
Reports	192	330	
Transfer to Fire Fund			
Transfer to rife rund			
Transfer to Spee Mack (No. 1)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,272	2,000	0
Unencumbered Cash Balance Dec 31	98	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,000	0	0
		-Appropriated Balance	
See Tab A See Tab C	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Pelinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	0

Halstead Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUNDIAGE FOR FUNDS WITH A TAX	LILIT L		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	2,801	587	
Receipts:			
Ad Valorem Tax	78,676	97.021	xxxxxxxxxxxxxx
Delinquent Tax	2,000		
Motor Vehicle Tax	8,278	6,982	8,275
Recreational Vehicle Tax	400	294	
16/20M Vehicle Tax	546	393	
Commercial Vehicle Tax	1,371	2,281	
Watercraft Tax	114	113	
Special Highway/Gasoline Tax	4,615	6,292	
Tax Collection Adjustment	-150	150	
Donations	-100	130	
Donations			
Interest on Idle Funds	165		
Miscellaneous	103	600	600
Does miscellaneous exceed 10% of Total Rec		000	000
Total Receipts	96,015	114 126	17.667
Resources Available:	98,816	114,126 114,713	
	98,810	114,/13	20,285
Expenditures:	1 440	1 440	2010
Officers Pay	1,440	1,440	
Salaries & Wages	16,018	12,000	
Employee Benefits	5,416	5,000	
Road Maintenance/Repairs	1,630	44,400	
Road Materials	10,407	18,730	
Equipment	9,680	14,500	
Insurance	7,258	5,500	
Fuel	7,855	8,925	
KS Dept of Agriculture	500	1,000	1,000
Contract Work	28,863		1,815
Utilities			
Survey	1,100		
Transfer to Fire Fund	6,400		
Transfer to General	1,300		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	362	600	600
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,229	112,095	114,780
Unencumbered Cash Balance Dec 31	587	2,618	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	98,965	115,965	
5 ,	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
ĭ	Delinquent Comp Rate:	0.0%	0
	Joiniquem Comp Rate.	0.070	<u> </u>

Delinquent Comp Rate: 0.0% Amount of 2017 Ad Valorem Tax

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	80,552
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	262
Other	
Resources Available:	80,814
Total Expenditures	
Unencumbered Cash Balance, Dec 31	80,814

Halstead Township 2018

FUND PAGE FOR FUNDS WITH A T

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	637	1,479	1,275
Receipts:			
Ad Valorem Tax	25,641	32,017	xxxxxxxxxxxxx
Delinquent Tax	643		
Motor Vehicle Tax	1,964	2,275	2,731
Recreational Vehicle Tax	96	96	
16/20 M Vehicle Tax	99	128	112
Commercial Vehicle Tax	330	743	466
Watercraft Tax	27	37	44
Transfer from Road	6,400		
Interest on Idle Funds	36		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Re	C		
Total Receipts	35,236	35,796	3,980
Resources Available:	35,873	37,275	5,255
Expenditures:			
City of Halstead Contract	34,394	35,500	39,650
Neighborhood Revitalization Rebate			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditure	20	300	300
Total Expenditures	34,394	36,000	40,150
Unencumbered Cash Balance Dec 31	1,479		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	29.720	36,000	40,150
2010/2017/2010 Edugot Humothy Hinothic.		-Appropriated Balance	40,130
See Tab A		ure/Non-Appr Balance	40,150
500 · 110 / 1	- Star Emperior	Tax Required	34,895
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	3,441	3,486	719
Receipts:			
Ad Valorem Tax	3,790	1,549	XXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	200	336	132
Recreational Vehicle Tax	9	14	6
16/20M Vehicle Tax	14	19	5
Commercial Vehicle Tax	33	110	23
Watercraft Tax	3	5	2
Transfer from Road Fund			
Sale of Lots			
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,095	2,233	368
Resources Available:	7,536	5,719	1,087
Expenditures:			
Cemetery Maintenance	4,050	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,050	5,000	
Unencumbered Cash Balance Dec 31	3,486	719	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,000	5,000	5,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	3,913
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	3,913
Page No.	8		

NOTICE OF BUDGET HEARING

The governing body of

Halstead Township

Harvey County

will meet on July 21, 2017 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,272	0.098	2,000	0.267			
Road	98,229	11.543	112,095	13.344	114,780	94,495	12.895
Fire Protection	34,394	3.762	36,000	4.491	40,150	34,895	4.762
Cemetery	4,050	0.556	5,000	0.217	5,000	3,913	0.534
Special Machinery							
Totals	138,945	15.959	155,095	18.319	159,930	133,303	18.191
Less: Transfers	7,700		0		0		
Net Expenditure	131,245		155,095		159,930		
Total Tax Levied	110,994	[130,587		XXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	6,955,106		7,292,075		7,327,876		
Outstanding Indebtedness,					,		
Jan 1	2015	_	2016		2017		
Lease Purchase Principal	0	1	0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.						

Steve Bayless
Trustee

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Published in The Harvo

ty Independent June 22, 2017

Halstead Township

NOTICE OF BUDGET HEARING

2018

The governing body of Halstead Township

Harvey County
will meet on July 21, 2017 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Ac		ual 2016	Current Year Estimate 2017		Proposed Budget 2018		
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad	Est. Tax
Road	2,272	0.098	2,000	0.267	roi expenditures	Valorem Tax	Rate*
Fire Protection	98,229	11.543	112,095	13.344	114,780		-91.24(1)
Cemetery	34,394	3.762	36,000	4.491	11,700	94,495	12.89
	4,050	0.556	5,000	0.217	40,150	34,895	4.76
Totals					5,000	3,913	0.534
Less: Transfers	138,945 7,700	15.959	155,095	18.319	159,930	133,303	18.191
Net Expenditure	131,245	F	0		0		
Total Tax Levied	110,994		155,095 130,587		159,930		
Assessed Valuation:			130,367		XXXXXXXXXXXXXXXX		
Township Outstanding Indebtedness,	6,955,106	L	7,292,075	E	7,327,876		
Jan 1	2015		2016				
ease Purchase Principal Total	0.	T	0	F	2017		
			0				

JUN 2.6. 2017

PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

st duly sworn, deposes and says: That lisher of

HARVEY COUNTY INDEPENDENT

riodical newspaper printed in the State s, and published in and general circulation y County, Kansas, and that said newspaper rade, religious or fraternal publication.

rspaper is a weekly published at least 50 ear; has been so published continuously terruptedly in said county and state for a 1 year prior to the first publication of ce; and has been admitted at the post office ad, Kansas in said County as second class

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper forconsecutive weeks,
the first publication thereof being Wike
made on the an day of all of
with subsequent publications being made on the
following dates
Form prepared by:
Subscribed and sworn to before me this $\overline{\mathcal{A}}$
day of Viene 2017.
Daylen Bellenen Notary Public
Notary Public
My commission expires: 04/14/2018
Publication Costs: 96.00

DAYLENE BECKNER
Notary Public - State of Kansas
My Appt. Expires