County

Clerk's

CERTIFICATE 2018

2018 Adopted Budget

Amount of 2017

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

**Budget Authority** 

### **Garden Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease	/Purchase	5			
F	TZ () A				
Fund	K.S.A.	ļ		7	
General	79-1962	ļ		0	
Debt Service Library	10-113	<b> </b>			
Road	12-1220	<del> </del>	90.250	70.041	7 0 6 9
Koad	68-518c	6	89,250	70,841	6.958
	<del></del>				
	<del></del>	<u> </u>			
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		<b>_</b>			
		ļ			
		ļ			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		<del> </del>	90.250	70.041	6,958
Budget Summary		XXXXXX	89,250	70,841	6,420
Naish and a 18 and 18 and 18	n t d	8	31 . 11: .:	1 1,	
Neighborhood Revitalization	Rebate	L	Vote publication required?	Yes	
Final Assessed Valuation:	County Clerk's	Han Only	1		
Township	10.181.4				
10411211111	Nov. 1, 2017 \				
Assisted by:		aiuation	$1 M \sim 1$	The state of the s	
Carolyn Brock			1) Na 19th	T frust	w
Rick Riepho, County Clerk		•	<del>5.</del> V.	Tust	
Address:			Kan Al	11/1 2	-/-
612 SW Terrace Avenue			Harrison I I	<u>vyvi4-14v</u>	sice_
Topeka, KS 66611		•	Kithin Signi	· 100 C 00	ak.
Email:		-	The said has		
brockck@sbcglobal.net			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
biockck(wsbcgiobai.net		•	LJ		
Attest: 6-16	2017				
7 tuosi. 0 10	- <b>**</b>		***************************************		
and him	- 17 L V	1			
And Prin County Clerk	- ( ( ) (cor)	5		Governing Body	
County Clerk	12 7	7		Jovenning Body	
	VISAS	F			
	entration.				
Special Road Election held	for	r 1/11	ls for years.		
special Road Election field	10	ııvııı	is ioi years.		

First levy in \_\_\_\_\_.

**Amount of Levy** 

Garden Township 2018

### Computation to Determine Limit for 2018

2.	Debt service levy in 2017	* \$ <u>_</u>	66,651
3.	Tax levy excluding debt service	\$	66,651
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 193,917  5b. Personal property 2016 - 188,722  5c. Increase in personal property (5a minus 5b) + 5,195  (Use Only if > 0)		
5.	Valuation of property that changed in use during 2017: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 13,653		
8.	Total estimated valuation July 1,2017 10,184,436		
€.	Total valuation less valuation adjustment (8 minus 7) 10,170,783		
10.	Factor for increase (7 divided by 9) 0.00134		
11.	Amount of increase (10 times 3)	+ \$ _	89
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	66,740
١3.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	Yaran.	66,740
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.300%
6.	Consumer Price Index adjustment (3 times 15)	\$	866
7.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	67,606

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garden Township Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	6	0	0	26	0	0	0	0	0	0	26					26				
	Wat											,				_1					
	Comm Veh	0	0	0	557	0	0	0	0	0	0	557				557					0.00836
Allocation for Year 2018	16/20M Veh	0	0	0	180	0	0	0	0	0	0	180			180	was				0.00270	Comm Veh Factor
Alle	RVT	0	0	0	62	0	0	0	0	0	0	62		62					0.00093	16/20M Factor_	
	MVT	0	0	0	3,629	0	0	0	0	0	0	3,629	3,629	I				0.05445	RVT Factor_		
Tax Levy Amount in	2017 Budget		0	0	66,651	0	0	0	0	0	0	66,651	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor_			
Budgeted Funds	for 2017	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate				

2018

Garden Township

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To;	2016	2017	2018	Statute
General	Special Machinery	-	**	-	
General	Special Machinery	-	-	*	
Road	Special Machinery	19,500	_	*	68-141g
		10	······································		
	Total	19,500	0	0	
	Adjustments*			······	
	Adjusted Totals	19,500	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Garden Township Harvey County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amo	Amount Due
fo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2017	20	18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount Principal Payments Payments	Principal	Payments	Payments
Items	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2017	2017	2018
None							
				Total	U	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Township 2018

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			<b>1</b>
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	6,190	9,263	6,338
Receipts:			
Ad Valorem Tax	66,423	66,651	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,972	3,436	<del></del>
Recreational Vehicle Tax	96	56	
16/20M Vehicle Tax	276	268	
Commercial Vehicle Tax	754	549	<del></del>
Watercraft Tax	40	<u>17</u>	26
Special Highway/Gasoline Tax	5,390	7,348	7,617
Adjustment for Treasurers Distribution			
Co-Op Patronage		····	
Sale	1,750		
Interest on Idle Funds	40		
Miscellaneous	630		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	80,371	78,325	12,071
Resources Available:	86,561	87,588	
Expenditures:	00,501	07,500	10,402
Officers Pay	2,700	2,700	2,700
Salaries & Wages	7,865	6,700	
Employee Benefits	1,599	1,000	
Road Maintenance	2,647	15,300	
Road Materials	33,137	27,800	**************************************
Culverts			
Equipment/Machine Hire	825	14,500	14,500
Noxious Weeds		3,500	
Insurance	4,582	4,500	
Oil & Fuel	4,155	5,000	
Budget & Publications	288	250	
Transfer to Special Machinery	19,500		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,298	81,250	
Unencumbered Cash Balance Dec 31	9,263	6,338	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	77,950	86,000	89,250
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	70,841
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	70,841

### Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	66,815
Transfers from:	
Road Fund	19,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	375
Other	
Resources Available:	86,690
Total Expenditures	
Unencumbered Cash Balance, Dec 31	86,690

### Garden Township

Total Expenditures

Total Expenditures

Cash Balance Dec 31

0

### NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: FEMA 0 Unencumbered Unencumbered Total Unencumbered Cash Balance Jan 1 21,873 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 21,873 Receipts: Receipts: Receipts: Receipts: Receipts: FEMA Total Receipts Total Receipts Total Receipts Total Receipts 0 Total Receipts 0 0 0 0 21,873 Resources Available: Resources Available: 0 Resources Available: Resources Available: 21,873 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Materials 21,873 21,873

0

0

Total Expenditures

Cash Balance Dec 31

Total Expenditures

Cash Balance Dec 31

0

0

21,873

0 0

0

0

Page No. 7

Total Expenditures

Cash Balance Dec 31

2018

<sup>\*\*</sup> Note: These two block figures should agree.

2010
Notice of Vote - Garden Township
In adopting the 2018 budget the governing body voted to increase property taxes in an amount
greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban
consumers. 3 members voted in favor of the budget and 0 members voted against
the budget.

### NOTICE OF BUDGET HEARING

The governing body of Garden Township Harvey County

will meet on July 13, 2017 at 8:00 PM at Shaun Ortman's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arthur Seymour's residence and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	77,298	7.097	81,250	6.963	89,250	70,841	6.956
FEMA	21,873						
Special Machinery							
Totals	99,171	7.097	81,250	6.963	89,250	70,841	6.956
Less: Transfers	19,500		0		0		
Net Expenditure	79,671		81,250		89,250		
Total Tax Levied	64,463		66,651		xxxxxxxxxxxx		
Assessed Valuation:		•				•	
Township	9,083,781		9,572,256		10,184,436		
Outstanding Indebtedness,		•				-	
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	8,000		0		0		
Total	8,000		0		0		
*Tay rates are evaressed in a	nille	•				,	

\*Tax rates are expressed in mills.

Shaun Ortman Trustee

Page No.

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### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss Debra S. Jacobsen Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

### The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

## One Insertion(s), the first publication being

### August 16th 2017

subsequent publications being made on the following dates

# None

Subscribed and sworn to before me this August 22<sup>nd</sup> 2017.

Jenna Garnica

Notary Public

My commission expires December 2<sup>nd</sup> 2020

Total Amount of Payment \$21.75

Notice to Vote Garden Township

RECEIVED

NOTICE OF VOTE -GARDEN TOWNSHIP

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget,

adjusted by the 2016 CPI for all urban consumers, 3 members voted in favor of

the budget and 0 members voted against the budget.

(First published in THE NEWTON KANSAN on August 16, 2017.)

AUG 2 3 2017

JENNA GARNICA
Notary Public - State of Kansas
My Appt. Expires

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss Debra S. Jacobsen Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

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That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

# One Insertion(s), the first publication being

June 23rd 2017

subsequent publications being made on the following dates

NONE	

Subscribed and sworn to before me this August 16<sup>th</sup> 2017.

Jenna Garnica

Notary Public

My commission expires December 2<sup>nd</sup> 2020
Total Amount of Payment \$87.00

Notice of Budget Hearing/Garden Township

Property of the second second

Garden Township

NOTICE OF BUDGET HEARING

The governing body of Garden Township Harvey County will meet on July 13, 2017 at 8:00 PM at Shaun Ortman's residence for the purpose of hearing and

was mercian surface. So tax payers relating to the proposed use of all funds and the amount of ad valorem tax ring objections of tax payers relating to the proposed use of all funds and the amount of ad valorem tax the proposed of tax payers relating to the proposed use of all funds and the amount of advantage of the proposed use of all funds and the amount of the proposed use of all funds and the amount of the proposed use of all funds and the amount of advantage of the proposed use of the proposed u

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(First published in THE NEWTON KANSAN, June 23, 2017.)

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2017 Ad

89,250 xxxxxxxxxx 10,184,436

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

loget information is available at Arthur Seymour's res BUDGET SUMMARY

Tax

Rate

Prior Year Actual 2016 Actual

AUG 17 2017

Harvey County Clark

