

**CERTIFICATE**

2018

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Emma Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,450	78,304	8,384
Fire Protection	80-1508	8	46,720	42,285	4,588
		8			
		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	146,170	120,589	12,912
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	9,340,024
	Nov. 1, 2017 Valuation

Assisted by:  
 Carolyn Brock \_\_\_\_\_  
 Rick Riepho, County Clerk \_\_\_\_\_  
 Address:  
 612 SW Terrace Avenue \_\_\_\_\_  
 Topeka, KS 66611 \_\_\_\_\_  
 Email:  
 brockck@sbcglobal.net \_\_\_\_\_

*[Handwritten Signature]* TRUSTEE  
*[Handwritten Signature]* Clerk  
*[Handwritten Signature]* Treasurer

Attest: 6-15 2017  
*[Handwritten Signature]*  
 County Clerk



\_\_\_\_\_  
 Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>124,226</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>124,226</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>51,396</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>215,538</u>	
5b. Personal property 2016	- <u>195,115</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>20,423</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>71,819</u>	
8. Total estimated valuation July 1,2017	<u>9,343,095</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,271,276</u>	
10. Factor for increase (7 divided by 9)	<u>0.00775</u>	
11. Amount of increase (10 times 3)	+ \$ <u>962</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>125,188</u></u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>125,188</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,615</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>126,803</u></u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Emma Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,885	7,016	128	282	246	40
Fire Protection	44,341	3,895	71	157	137	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,226	10,911	199	439	383	62

County Treas Motor Vehicle Estimate 10,911

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 439

County Treas Commercial Vehicle Tax Estimate 383

County Treas Watercraft Tax Estimate 62

MVT Factor 0.08783

RVT Factor 0.00160

16/20M Factor 0.00353

Comm Veh Factor 0.00308

Watercraft Factor 0.00050



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Emma Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	2,081
Receipts:			
Ad Valorem Tax	77,758	79,885	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	369		
Motor Vehicle Tax	7,565	7,166	7,016
Recreational Vehicle Tax	142	79	128
16/20M Vehicle Tax	341	303	282
Commercial Vehicle Tax	288	218	246
Watercraft Tax	40	38	40
Special Highway/Gasoline Tax	8,099	8,203	8,504
Gross Earnings (Intangibles) Tax	3,771	3,558	2,849
Tax Collected Adjustment	-2,081	2,081	
Meridian Township	110		
Sale of Materials	1,440		
Insurance Refund			
IRS Refunds	10		
Transfer from General (Closing)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>97,852</b>	<b>101,531</b>	<b>19,065</b>
<b>Resources Available:</b>	<b>97,852</b>	<b>101,531</b>	<b>21,146</b>
Expenditures:			
Officer Pay	1,939	2,100	2,100
Salaries & Wages	19,663	17,750	17,750
Employee Benefits	3,343	3,300	3,300
Road Maintenance	9,226	19,250	19,250
Road Materials	21,340	27,500	27,500
Equipment	8,000	11,250	11,250
Parts & Repairs			
Insurance	10,453	5,000	5,000
Fuel & Oil	5,901	12,050	12,050
Contractual Service			
Hall Rent	144	500	500
Office Supplies	556	500	500
Budget & Publication		250	250
Transfer to Special Machinery	17,287		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>97,852</b>	<b>99,450</b>	<b>99,450</b>
Unencumbered Cash Balance Dec 31	0	2,081	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	97,700	99,450	99,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,450
		Tax Required	78,304
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	78,304

See Tab A

**Special Machinery**

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	44,648
Transfers from:	
Road Fund	17,287
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Error Adjustment from 2013	
Interest on Idle Funds	159
Other	
<b>Resources Available:</b>	<b>62,094</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>62,094</b>

Emma Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	113	153
Receipts:			
Ad Valorem Tax	44,307	44,341	XXXXXXXXXXXXXXXX
Delinquent Tax	221		
Motor Vehicle Tax	3,762	4,083	3,895
Recreational Vehicle Tax	71	45	71
16/20 M Vehicle Tax	155	173	157
Commercial Vehicle Tax	142	124	137
Watercraft Tax	20	22	22
Tax Collected Adjustment	-40	40	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>48,638</b>	<b>48,828</b>	<b>4,282</b>
<b>Resources Available:</b>	<b>48,638</b>	<b>48,941</b>	<b>4,435</b>
Expenditures:			
Hesston City Contract	48,525	48,788	46,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>48,525</b>	<b>48,788</b>	<b>46,720</b>
Unencumbered Cash Balance Dec 31	113	153	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	48,525	48,788	46,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,720
		Tax Required	42,285
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		42,285

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Emma Township**  
**Harvey County**

will meet on July 31, 2017 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	97,852	7.782	99,450	8.180	99,450	78,304	8.381
Fire Protection	48,525	4.434	48,788	4.540	46,720	42,285	4.526
Special Machinery							
<b>Totals</b>	<b>146,377</b>	<b>12.216</b>	<b>148,238</b>	<b>12.720</b>	<b>146,170</b>	<b>120,589</b>	<b>12.907</b>
Less: Transfers	17,287		0		0		
Net Expenditure	129,090		148,238		146,170		
Total Tax Levied	122,664		124,226		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,041,587		9,766,163		9,343,095		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Preston Neufeld  
Trustee



NOTICE

Published in The Harvey County, Kansas, on June 22, 2017

Emma Township

2018

NOTICE OF BUDGET HEARING

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will meet on July 31, 2017 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

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Fire Protection	48,525	4.434	48,788	4.540	46,720	42,285	4.526
Special Machinery					146,170	120,589	12.907
Totals	146,377	12.216	148,238	12.720	146,170	0	
Less: Transfers	17,287		0		146,170		
Net Expenditure	129,090		148,238		XXXXXXXXXXXXXXXXXX		
Total Tax Levied	122,664		124,226				
Assessed Valuation: Township	10,041,587		9,766,163		9,343,095		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
Lease Purchase Principal Total	0		0		0		
	0		0		0		

\*Tax rates are expressed in mills.  
Preston Neufeld  
Trustee

PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

I, Robb Reeves, do hereby depose and say: That I am the publisher of

EMMA TOWNSHIP HARVEY COUNTY INDEPENDENT

newspaper printed in the State of Kansas and published in and general circulation in Harvey County, Kansas, and that said newspaper is a general, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times per year; has been so published continuously and uninterruptedly in said county and state for a

period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being made on the 22 day of June 2017, with subsequent publications being made on the following dates

Form prepared by:

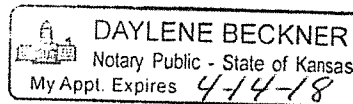
[Signature]

Subscribed and sworn to before me this 22 day of June 2017.

Daylene Beckner  
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00



RECEIVED

JUN 26 2017

Harvey County Clerk

# EMMA TOWNSHIP BUDGET

Published in The Hesston Record June 22, 2017

2018

## NOTICE OF BUDGET HEARING

The governing body of  
**Emma Township**  
**Harvey County**

will meet on July 31, 2017 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

### BUDGET SUMMARY

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Fire Protection	48,525	4.434	48,788	4.540	46,720	42,285	4.526
Special Machinery							
<b>Totals</b>	<b>146,377</b>	<b>12.216</b>	<b>148,238</b>	<b>12.720</b>	<b>146,170</b>	<b>120,589</b>	<b>12.907</b>
Less: Transfers	17,287		0		0		
Net Expenditure	129,090		148,238		146,170		
Total Tax Levied	122,664		124,226		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	10,041,587		9,766,163		9,343,095		
Outstanding indebtedness, Jan 1	2015		2016		2017		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Preston Neufeld  
Trustee

## PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

I, Robb Reeves, do hereby certify that I am duly sworn, deposes and says: That

THE HESSTON RECORD

is a newspaper published in the State of Kansas, and that said newspaper is a general circulation newspaper, religious or fraternal publication.

The newspaper is published at least 50 times a week; has been so published continuously in said county and state for a year prior to the first publication of said newspaper and has been admitted at the post office in Kansas in said County as second class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June 22 made as aforesaid on the 22 day of June 2017, with subsequent publications being made on the following dates \_\_\_\_\_

Form prepared by:

*[Signature]*

Subscribed and sworn to before me this 22 day of June 2017.

Daylene Beckner  
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

JUN 26 2017

DAYLENE BECKNER  
Notary Public - State of Kansas  
My Appt. Expires 4-14-18