

Burrton Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ \$	<u>74,373</u>
2. Debt service levy in 2017	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>74,373</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ _____	<u>58,015</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ _____	<u>399,876</u>	
5b. Personal property 2016	- _____	<u>429,620</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ _____	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58,015</u>	
8. Total estimated valuation July 1, 2017	_____	<u>8,567,097</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,509,082</u>	
10. Factor for increase (7 divided by 9)		<u>0.00682</u>	
11. Amount of increase (10 times 3)		+ \$ _____	<u>507</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____	<u>74,880</u>
13. Debt service levy in this 2018 budget			<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>74,880</u>
15. Consumer Price Index for all urban consumers for calendar year 2016			<u>1.300%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ _____	<u>967</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ _____	<u>75,847</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	734	1,781	338
Receipts:			
Ad Valorem Tax	3,785	3,437	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	164	92	99
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	1	2	2
Commercial Vehicle Tax	35	20	21
Watercraft Tax	1	1	1
Adjustments in Collections	-5	3	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,011	3,557	125
Resources Available:	4,745	5,338	463
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	48	400	400
Equipment			
Buildings Maintenance		400	400
Insurance	2,000	2,600	2,600
Budget & Publications	316	1,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,964	5,000	4,000
Unencumbered Cash Balance Dec 31	1,781	338	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,000	4,000	4,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,537
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		3,537

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	10,361	18,495	10,143
Receipts:			
Ad Valorem Tax	86,589	70,936	xxxxxxxxxxxxxxxx
Delinquent Tax	541		
Motor Vehicle Tax	3,733	3,712	3,921
Recreational Vehicle Tax	99	62	92
16/20M Vehicle Tax	68	62	63
Commercial Vehicle Tax	802	823	837
Watercraft Tax	28	25	28
Special Highway/Gasoline Tax	4,561	6,218	6,446
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,421	81,838	11,387
Resources Available:	106,782	100,333	21,530
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	16,844	26,100	26,100
Employee Benefits	4,714	6,400	6,400
Road Maintenance/Fuel/Repairs	6,289	19,000	19,000
Road Materials	26,050	20,000	23,650
Equipment Repairs/Parts	1,012	11,000	11,000
Insurance	2,437	2,400	2,400
Budget & Publications		250	250
Well Service	8,001		
Tree Trimming		3,600	3,600
Transfer to Special Machinery	21,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,287	90,190	93,840
Unencumbered Cash Balance Dec 31	18,495	10,143	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	90,190	90,190	93,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,840
		Tax Required	72,310
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	72,310

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	65,179
Transfers from:	
Road Fund	21,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	86,679
Total Expenditures	
Unencumbered Cash Balance, Dec 31	86,679

NOTICE OF BUDGET HEARING

The governing body of
Burrton Township
Harvey County

will meet on July 13, 2017 at 7:00 PM at Larry Ressler's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Ressler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,964	0.437	5,000	0.423	4,000	3,537	0.413
Road	88,287	17.577	90,190	16.686	93,840	72,310	15.726
FEMA	0						
Special Machinery							
Totals	91,251	18.014	95,190	17.109	97,840	75,847	16.139
Less: Transfers	21,500		0		0		
Net Expenditure	69,751		95,190		97,840		
Total Tax Levied	81,399		74,373		xxxxxxxxxxxxxxx		
Total Assessed Valuation	8,608,617		8,615,121		8,567,097		
Township Assessed Valuation Only					4,598,166		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Ressler
Treasurer

NOTICE

Published in The Harvey County Independent June 22, 2017

Burrton Township

NOTICE OF BUDGET HEARING

2018

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BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: Fund, Prior Year Actual 2016 (Expenditures, Tax Rate), Current Year Estimate 2017 (Expenditures, Tax Rate), Proposed Budget 2018 (Budget Authority, Amount of 2017 Ad Valorem Tax, Est. Tax Rate). Rows include General, Road, FEMA, Special Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Total Assessed Valuation, Township Assessed Valuation Only.

Table for Outstanding Indebtedness, Jan 1, Lease Purchase Principal, Total for years 2015, 2016, and 2017.

Larry Ressler, Treasurer

PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

first duly sworn, deposes and says: That I am the publisher of

HARVEY COUNTY INDEPENDENT

periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is a trade, religious or fraternal publication.

The newspaper is a weekly published at least 50 times per year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of this notice; and has been admitted at the post office at Burrton, Kansas in said County as second class

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June 22 made on the 22 day of June 2017 with subsequent publications being made on the following dates

JUN 26 2017

Form prepared by:

Subscribed and sworn to before me this 22 day of June 2017

Daylene Beckner, Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

DAYLENE BECKNER, Notary Public - State of Kansas, My Appt. Expires 4-14-18